

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for EEM Projects
Resolution: FP-00-11

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CTC Meeting: July 19-20, 2000
Agenda Item: 2.5c.(3)

Original Signed by _____
W. J. EVANS, Deputy Director
Finance
July 1, 2000

ALLOCATIONS FOR LOCAL ASSISTANCE
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-00-11

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,430,500 be allocated from the Budget Act of 2000, Item 2660-101-0183 for five (5) Environmental Enhancement and Mitigation (EEM) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$1,430,500 in State funds for five (5) EEM projects included in the approved project list at an estimated cost of \$2,526,500, including \$1,096,000 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the CTC to award grants to fund proposals recommended by the Resource Agency. The 2000 EEM Program is expected to be adopted at the July 19-20, 2000 CTC meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-11
1 \$262,000 Stone Lakes National Wildlife Refuge SACOG 03-Sacramento Senate: 4 Assembly: 8	Acquisition of Two Properties project. In Elk Grove on Fogg Road and Dierssen Road. Acquire two properties totaling 223 acres bordering Interstate 5 for scenic views, natural resources, flood protection, and educational and recreational value. (Contribution from Other Sources: \$640,000)	#00-22 EEM / 00-01 \$262,000	2000-01 101-0183 20.30.207.811 EEM	\$262,000 \$262,000
2 \$500,000 The Trust for Public Land TAMC 05-Monterey Senate: 15 Assembly: 28	Varian Ranch Acquisition project. In Monterey and Fresno Counties. Acquire a conservation easement of over 5,000 acres to protect the ranch. (Contribution from Other Sources: \$400,000)	#00-86 EEM / 00-01 \$500,000	2000-01 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
3 \$170,000 City of Monterey AMBAG 05-Monterey Senate: 15 Assembly: 27	Window on the Bay/Monterey Bay Park Phase III project. In Monterey adjacent to Del Monte Avenue between El Estero and Camino Aguajito. Create parkland by removing pavement, installing turf, trees, ground cover, irrigation, walkways, picnic tables, trash/recycling containers and interpretive signage. (Contribution from Other Sources: \$50,000)	#00-42 EEM / 00-01 \$170,000	2000-01 101-0183 20.30.207.811 EEM	\$170,000 \$170,000
4 \$250,000 City of Paramount LAMTC 07-Los Angeles Senate: 25 Assembly: 52	Ralph C. Dills Park Expansion Acquisition project. In the City of Paramount on Somerset Boulevard at San Antonio Avenue along east bank of Los Angeles River. Acquire .3 acre of the Ayala/Orlandini industrial property to provide additional mitigation for ongoing construction and maintenance of Interstate 105 freeway.	#00-83 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
5 \$248,500 Tuolumne County Land Trust Tuolumne COG 10-Tuolumne Senate: 12 Assembly: 25	Andrew Creek / Table Mountain Acquisition project. Near the City of Sonora one mile from the intersection of State Route 108 and State Route 120. Acquire 37 acres for critical habitat protection for sixteen special status species of wildlife. (Contribution from Other Sources: \$6,000)	#00-88 EEM / 00-01 \$248,500	2000-01 101-0183 20.30.207.811 EEM	\$248,500 \$248,500