

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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HIGHWAY FINANCIAL MATTERS  
Allocations for Major SHOPP Projects  
Resolution: FP-00-05  
CTC Meeting: July 19-20, 2000

Agenda Item: 2.5b.(4)

*Original Signed By*  
\_\_\_\_\_  
W.J. EVANS, Deputy Director  
Finance  
July 1, 2000

**ALLOCATIONS FOR SHOPP PROJECTS TO BE PROGRAMMED USING FOUR-YEAR  
SHOPP SAVINGS AND RESERVATION AND OTHER FUTURE REVENUES**

**RESOLUTION FP-00-05**

**RECOMMENDATION**

The Department recommends the California Transportation Commission approve the following Resolution.

**FINANCIAL RESOLUTION**

Resolved, that \$298,781,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

**SUMMARY AND CONCLUSIONS**

This resolution allocates State and Federal funds totaling \$298,781,000 for thirty-five (35) SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Amendment Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(4) Projects Amended into SHOPP Using Future 4-Year SHOPP Savings and Other Revenues Resolution: FP-00-05</b>				
1 \$6,000,000 Department of Transportation Shasta 02N-Sha-5 R37.0/R45.4 (KP)	Near Mountain Gate from 0.9 kilometer north of Union School Road Overcrossing to Pit River Bridge Overhead. Rehabilitate roadway. Support Expenditures to Date: \$45,935	367401 3038 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$506,000 \$5,494,000 \$6,000,000
2 \$7,650,000 Department of Transportation Shasta 02N-Sha-44 0.0/7.5	Near Redding from Route 5 to 0.2 kilometer east of Cow Creek Bridge. Rehabilitate roadway. Support Expenditures to Date: \$20,517	359801 3008 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$877,000 \$6,773,000 \$7,650,000
3 \$3,700,000 Department of Transportation Shasta 02N-Sha-299 96.9/112.7	Near Montgomery Creek from Big Bend Road to 2.9 kilometers east of Hatchet Mountain Summit. Rehabilitate roadway. Support Expenditures to Date: \$54,889	372301 3065 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$424,000 \$3,276,000 \$3,700,000
4 \$3,410,000 Department of Transportation Various 02N-Var-Var Var	In Tehama, Plumas, Trinity, Shasta, Lassen, Siskiyou, and Modoc Counties at various locations. Install pavement markers. Support Expenditures to Date: \$11,709	370401 3052 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.310	\$391,000 \$3,019,000 \$3,410,000
5 \$451,000 Department of Transportation El Dorado 03N-ED-50 45.0/50.4 (KP)	Near Pollock Pines from west of Sawmill Road Undercrossing to east of Sly Park Road Undercrossing. Install electric facilities. Support Expenditures to Date: \$77,582	2A8001 3251 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$451,000 - \$451,000
6 \$96,000,000 Department of Transportation Nevada 03N-Nev-80 17.1/28.0	Near Truckee from 0.1 kilometer west of Fibreboard Undercrossing to the west end of Truckee River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$4,712,375	3A21U1 4236 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$11,011,000 \$84,989,000 \$96,000,000
7 \$10,800,000 Department of Transportation Sacramento 03N-Sac-99 28.3/34.7 (KP)	In and near Sacramento from 0.1 kilometer south of Mack Road Overcrossing to Martin Luther King Junior Boulevard Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$77,522	0A7811 6889A (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,228,000 \$9,572,000 \$10,800,000
8 \$9,325,000 Department of Transportation Alameda 04N-Ala-L5506	In Oakland at the District 4 Transportation Management Center. Procurement, installation, and setup of necessary communications and Advanced Transportation Management System (ATMS) equipment. Support Expenditures to Date: \$0	150121 0057F (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$1,070,000 \$8,255,000 \$9,325,000
9 \$4,157,000 Department of Transportation Monterey 05N-Mon-101 73.1/82.6	In Chular from 0.8 kilometer north of North Gonzalez Overcrossing to Gould Road. Rehabilitate roadway. Support Expenditures to Date: \$51,557	487001 0870 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$477,000 \$3,680,000 \$4,157,000
10 3,986,000 Department of Transportation Monterey 05N-Mon-101 49.7/59.4	In and near Greenfield from Lagomarsino Avenue to 1.6 kilometers south of Arroyo Seco Road. Rehabilitate roadway. Support Expenditures to Date: \$34,328	487101 0871 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$457,000 \$3,529,000 \$3,986,000

2.5 Highway Financial Matters

11 3,990,000 Department of Transportation Monterey 05N-Mon-101 R8.2/R19.0	Near Bradley from 0.5 kilometer north of North Bradley Undercrossing to 1.5 kilometers south of San Ardo Undercrossing. Rehabilitate roadway. Support Expenditures to Date: \$35,427	487201 0872 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$458,000 \$3,532,000
12 \$10,800,000 Department of Transportation Monterey 05N-Mon-101 R16.9/R41.4	In and near King City from 0.1 kilometer south of Los Lobos Overcrossing to Salinas River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$60,734	487301 0873 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,239,000 \$9,561,000
13 \$4,725,000 Department of Transportation Fresno 06N-Fre-99 14.5/31.5	In Fresno from American Avenue Overcrossing to San Joaquin River Bridge. Enhance roadside. Support Expenditures to Date: \$234,164	440101 1605 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.245	\$542,000 \$4,183,000
14 \$29,702,000 Department of Transportation Kern 06S-Ker-5 15.8/62.6	From Route 5/99 Separation to Lerdo Highway Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$27,767	448601 3088 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$2,504,000 \$27,198,000
15 \$2,144,000 Department of Transportation Kern 06S-Ker-99 50.2/54.0	Near McFarland and Delano from 0.6 kilometer north of Elmo Highway Overcrossing to 0.6 kilometer south of Woollomes Avenue Overcrossing – southbound only. Rehabilitate roadway. Support Expenditures to Date: \$28,227	422001 3467 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$246,000 \$1,898,000
16 \$3,442,000 Department of Transportation Kings, Tulare 06N-Kin/06S-Tul-43 9.5/22.7, 0.0/1.3	Near Angiola from Deer Creek to Route 137. Rehabilitate roadway. Support Expenditures to Date: \$16,923	420801 6014 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$395,000 \$3,047,000
17 \$1,700,000 Department of Transportation Tulare 06S-Tul-65 0.0/3.0	From Kern County line to Avenue 24. Rehabilitate roadway. Support Expenditures to Date: \$5,327	447901 6264 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$195,000 \$1,505,000
18 \$18,546,000 Department of Transportation Los Angeles 07S-LA-101 0.0/27.2	In Los Angeles, Hollywood, and Woodland Hills from Junction Route 5/101 to 0.2 kilometer south of Valley Circle Drive Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$143,765	201101 2334 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$2,127,000 \$16,419,000
19 \$9,063,000 Department of Transportation Los Angeles 07S-LA-101 27.2/32.2	In Los Angeles, Hidden Hills, and Calabasas from 0.2 kilometer south of Valley Circle Overcrossing to 0.5 kilometer north of Los Hills Road Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$91,094	202601 2657 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,040,000 \$8,023,000
20 \$7,547,000 Department of Transportation Los Angeles 07S-LA-134 0.0/13.3	In Los Angeles, Glendale, Burbank, and Pasadena from Riverside Drive Undercrossing to Route 210/710 Separation. Rehabilitate roadway. Support Expenditures to Date: \$53,588	199701 2310 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$865,000 \$6,682,000
21 \$2,972,000 Department of Transportation Ventura 07S-Ven-118 24.3/33.0	In Simi Valley from 0.1 kilometer west of First Street Overcrossing to Ventura/Los Angeles County line. Rehabilitate roadway. Support Expenditures to Date: \$52,386	202801 2658 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$341,000 \$2,631,000
		\$2,972,000		\$2,972,000

2.5 Highway Financial Matters

22 \$552,000 Department of Transportation Riverside 08S-Riv-91 7.4/11.4	In Riverside at various locations. Install and connect CCTV, VDS, and RMS to fiber optic system.  Support Expenditures to Date: \$93,595	449911 0080G (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$552,000 - \$552,000
23 \$185,000 Department of Transportation Riverside 08S-Riv-91 0.0/7.7)	In Corona from Orange County Line to east of Interstate 15 Junction. Upgrade CCTV system.  Support Expenditures to Date: \$72,481	452901 0076C (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$185,000 - \$185,000
24 \$288,000 Department of Transportation Riverside, San Bernardino 08S- Riv,SBd -10,60,79 Var	In and near Calimesa, Beaumont, and Banning on Routes 10, 60, and 79. Install changeable message signs and Highway Advisory Radio System (AAR).  Support Expenditures to Date: \$88,635	459601 0008F (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$288,000 - \$288,000
25 \$1,156,000 Department of Transportation Riverside, San Bernardino 08S-Riv,SBd-62 R6.9/9.2, 0.0/0.8	Near Desert Hot Springs and Morongo Valley from 0.8 kilometer north of Indian Avenue to Hess Boulevard. Rehabilitate roadway.  Support Expenditures to Date: \$38,524	484401 0048V (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$133,000 \$1,023,000 \$1,156,000
26 \$1,347,000 San Bernardino Associated Governments San Bernardino 08S-SBd-30(210) R0.0/R1.5	In Upland from Los Angeles/San Bernardino County Line to Mountain Avenue (Segment 1). Install CCTV, VDS, RMS and CMS. (Total construction estimate is \$20,897,598, including \$5,800,000 in STIP funds and \$13,750,598 from other sources, as identified under agenda item 2.5b(6). This project will be combined with STIP project EA 443011, under EA 4430U4 PPNO 0193U for a Route 30 project to be renumbered to I-210 after construction.) Support Expenditures to Date: \$419	4430T1 (4430U4) 0193R (0193U) (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	- \$1,347,000 \$1,347,000
27 \$1,177,000 San Bernardino Associated Governments San Bernardino 08S-SBd-30(210) R1.5/R3.9	In Upland from Mountain Avenue to 0.2 kilometer west of Cucamonga Canyon Wash (Segment 2). Install CCTV, VDS, and RMS. (Total construction estimate \$33,092,255, which includes \$10,800,000 in STIP funds and \$21,115,255 from other sources, as identified under 2.5b(6). This project will be combined with STIP project EA 443111 under EA 4431U4 PPNO 0193N for a Route 30 project to be renumbered to I-210 after construction.) Support Expenditures to Date: \$117	4431T1 (4431U4) 0193Q (0193N) (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	- \$1,177,000 \$1,177,000
28 \$13,500,000 Department of Transportation Imperial 11S-Imp-8 R10.1/R41.0	In and near El Centro from 0.3 Km west of the Route 98/8 West Junction to 0.1 kilometer east of Route 8/111 Separation. Rehabilitate roadway.  Support Expenditures to Date: \$61,664	237201 0604 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,138,000 \$12,362,000 \$13,500,000
29 \$1,480,000 Department of Transportation Imperial 11S-Imp-111 R7.2/T8.1	Near Calexico from Chick Road to 0.2 kilometer north of Ross Road. Rehabilitate roadway.  Support Expenditures to Date: \$125,855	217801 0563 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$170,000 \$1,310,000 \$1,480,000
30 \$13,680,000 Department of Transportation San Diego 11S-SD-8 10.5/R21.8	In La Mesa and El Cajon from 0.2 kilometer west of Fletcher Parkway Overcrossing to Lake Jennings Park Road Undercrossing. Rehabilitate roadway.  Support Expenditures to Date: \$101,102	229111 0633 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,153,000 \$12,527,000 \$13,680,000
31 \$2,970,000 Department of Transportation San Diego 11S-SD-15 M12.1/M19.5	In San Diego at the Transportation Management Center. Replace reversible managed lane control system.  Support Expenditures to Date: \$0	237901 0665 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$336,000 \$2,634,000 \$2,970,000

2.5 Highway Financial Matters

32 \$1,130,000 Department of Transportation San Diego 11S-SD-L5530	In San Diego at the Transportation Management Center. Upgrade the video surveillance data display system.  Support Expenditures to Date: \$366	237911 0970 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$128,000 \$1,002,000
		\$1,130,000		\$1,130,000
33 \$4,530,000 Department of Transportation San Diego 11S-SD-Var	In San Diego at various locations on Routes 5, 15, 75, and 94. Construct fiber optic closed circuit television system (Phase 4).  Support Expenditures to Date: \$0	064611 0103R (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$520,000 \$4,010,000
		\$4,530,000		\$4,530,000
34 \$1,840,000 Department of Transportation Imperial, San Diego 11S-Imp,SD-Var	At various locations on Routes 5, 8, 78, 163, and 805. Rehabilitate bridges.  Support Expenditures to Date: \$21,460	075301 0612 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.110	\$184,000 \$1,656,000
		\$1,840,000		\$1,840,000
35 \$14,836,000 Department of Transportation Orange 12S-Ora-405 0.4/18.4 (KP)	In Irvine and Costa Mesa from 0.4 kilometer north of Route 5/405 Separation to Harbor Boulevard Undercrossing. Rehabilitate roadway.  Support Expenditures to Date: \$98,405	097701 4932 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,251,000 \$13,585,000
		\$14,836,000		\$14,836,000