

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Ileen Jellison
Program Manager,
Budgets
(916) 654-4556

HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-00-03
CTC Meeting: July 19-20, 2000

Agenda Item: 2.5b.(2)

Original Signed by _____
W.J. EVANS, Deputy Director
Finance
July 1, 2000

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-00-03

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$6,285,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 1999 and 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$6,285,000 for five (5) major SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects		Resolution: FP-00-03		
1 \$1,800,000 Department of Transportation Lassen 02N-Las-395 0.0	About 5.6 kilometer south of Standish on County Road A3 at 0.8 kilometer south of Mapes Road. Establish wetlands mitigation bank. Support Expenditures to Date: \$253,687	325001 3490 SHOPP/99-00 \$2,667,000	1999-00 301-0042 301-0890 20.20.201.120	\$206,000 \$1,594,000 \$1,800,000
2 \$1,165,000 Department of Transportation Sacramento 03U-Sac-L5500	In Sacramento, at the Headquarters Office Building. Preliminary plans and working drawing for seismic retrofit project. Development Cost. Support Expenditures to Date: \$0	445611 1636A SHOPP/00-01 \$1,165,000	2000-01 311-0042 301-0890 20.20.201.353	\$1,165,000 - \$1,165,000
3 \$442,000 Department of Transportation San Mateo 04N-SM-1 36.2/36.5	At El Granada from 0.1 kilometer south of 10 th Street to 0.2 kilometer north of 7 th Street. Operational improvement. (This project is split from project EA 162701, PPNO 626B.) Programmed amount \$1,116,000 Current allocation \$442,000 Reserved for EA 162721 \$674,000 Support Expenditures to Date: \$437,603	162711 0626E SHOPP/99-00 \$1,116,000	1999-00 301-0042 301-0890 20.20.201.310	\$51,000 \$391,000 \$442,000
4 \$951,000 Department of Transportation Santa Clara 04N-SCI-101 41.9/42.1	From 0.2 kilometer south to 0.2 kilometer north of San Tomas/Montague Expressway Overcrossing. Highway planting. Support Expenditures to Date: \$158,053	134911 0473C SHOPP/99-00 \$802,000	1999-00 301-0042 301-0890 20.20.201.220	\$109,000 \$842,000 \$951,000
5 \$1,927,000 Department of Transportation San Diego 11S-SD-94 17.1/17.8	From 0.4 kilometer west to 0.9 kilometer east of Steele Canyon Road. Improve shoulder and intersection Programmed amount \$2,863,000 Current allocation \$1,927,000 Reserved for EA 176411 \$936,000 Support Expenditures to Date: \$649,970	176401 0363P SHOPP/00-01 \$2,863,000	2000-01 301-0042 301-0890 20.20.201.310	\$221,000 \$1,706,000 \$1,927,000