

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Ileen Jellison
Program Manager,
Budgets
(916) 654-4556

HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-00-02
CTC Meeting: July 19-20, 2000

Agenda Item: 2.5b.(1)

Original Signed by _____
W.J. EVANS, Deputy Director
Finance
July 1, 2000

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-00-02

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$3,523,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$3,523,000 for two (2) major STIP construction projects with an estimated cost of \$9,773,000, including \$6,250,000 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-00-02
1				
\$3,250,000 Department of Transportation MTC San Mateo 04N-SM-101 9.6/11.9	On Route 101 from Ralston Avenue Interchange to Route 92 Interchange. Widen highway. (Contribution from Other Sources: \$6,250,000.) Support Expenditures to Date: \$439,847	235721 04-0692F RIP / 00-01 \$0 \$0 \$1,226,000 \$3,250,000	2000-01 301-0042 301-0890 20.20.075.614	\$438,000 \$2,812,000 \$3,250,000
2				
\$273,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 32.3/35.5	Near Atacadero at Las Tablas Avenue. Construct park and ride lot. (The \$378,000 in savings will revert to IIP balance.) Programmed amount: \$651,000 Current allocation: \$273,000 Savings: \$378,000 Support Expenditures to Date: \$216,599	3454A1 05-0302A GFIIIP / 99-00 \$0 \$70,000 \$50,000 \$651,000	2000-01 301-0042 301-0890 20.20.025.513	\$273,000 - \$273,000