

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 98S-143
 Action Item
 CTC Meeting: July 19-20, 2000

Prepared By:
 Jim Nicholas
 Program Manager,
 Transportation Programming
 (916) 654-4013

PROPOSED

Agenda Item: 2.1a.(8)

Original Signed By
 W. J. EVANS, Deputy Director
 Finance
 July 1, 2000

STIP AMENDMENT 98S-143 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the June 2000 Commission meeting. The Commission requested the Action Item be placed on the consent calendar as originally proposed, but noted that additional information explaining the construction cost increase should be included in the update. The increased construction cost is driven primarily by an increase in asphalt concrete prices.

SUMMARY

This amendment reprograms \$231,000 in Grandfathered Interregional Improvement Program (GF-IIP) funds from right of way to construction on a \$4,928,000 passing lane project on Route 395 in Mono County.

RECOMMENDATION

The Department is requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Mono	09	0298	254800	CTCO	2001/2002	112.5	114.5	395
Project Title:	Topaz Passing Lanes							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Mono County Local Transportation Commission							
Location:	Near Coleville - south of Topaz Lane							
Description:	Passing Lanes (both directions)							

STIP Amendment 98S-143
 July 19-20, 2000

STIP Programming - GF IIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED	\$309	\$51						\$360
PS&E		\$396						\$396
R/W SUP				\$93				\$93
CON SUP					\$467			\$467
R/W			\$445					\$445
			\$214					\$214
CON					\$3,167			\$3,167
					\$3,398			\$3,398
TOTAL	\$309	\$447	\$445	\$93	\$3,634			\$4,928
			\$214		\$3865			

BACKGROUND

This amendment reprograms \$231,000 in Grandfathered Interregional Improvement Program (GF-IIP) funds from right of way component to construction for a passing lane project on Route 395 in Mono County. The total project cost of \$4,928,000 remains the same.

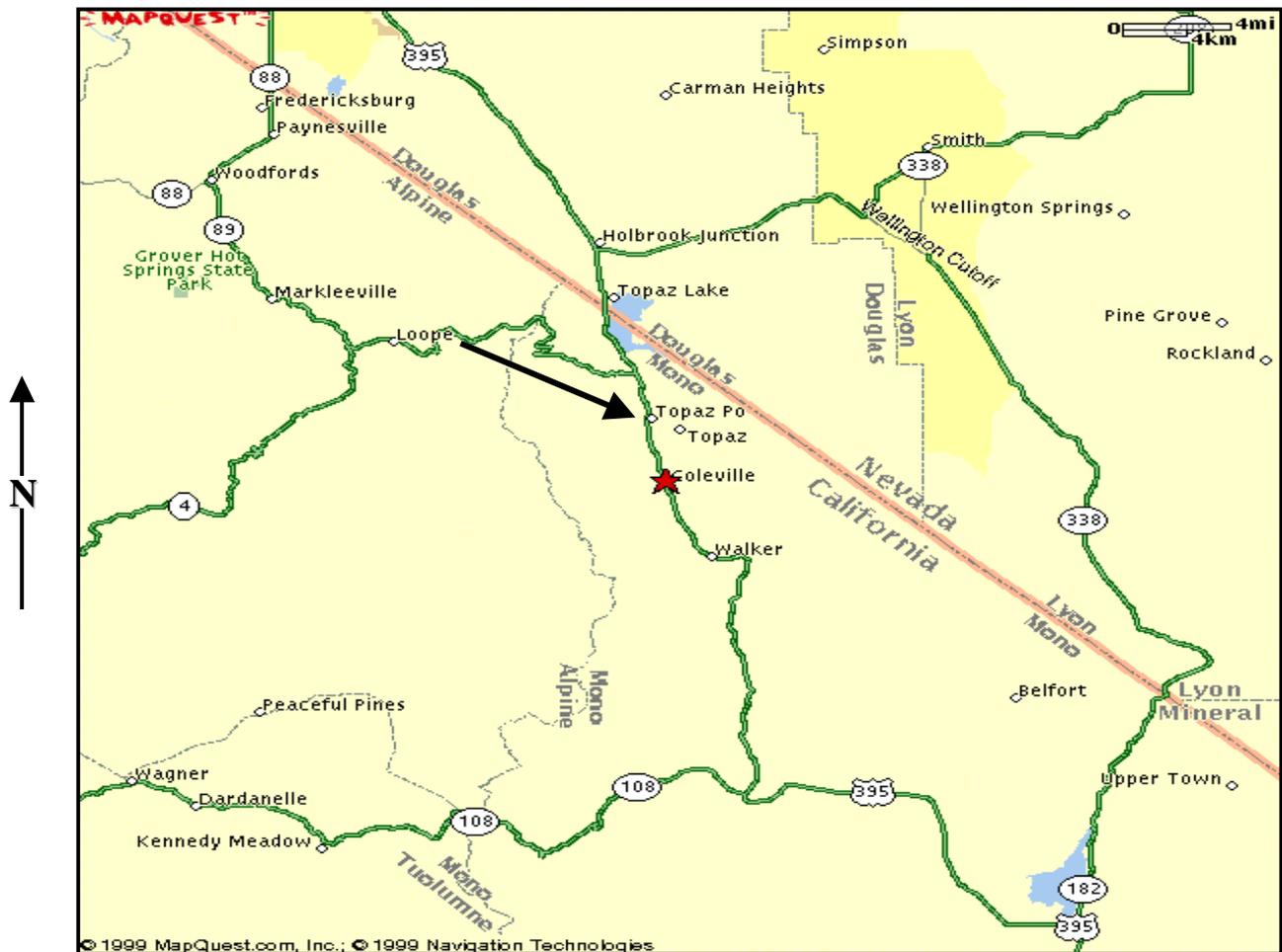
The programming change is to capture the cost savings in right of way (R/W) and reinvest the savings to cover the cost increase in construction. Current right of way estimate is \$231,000 lower than the programmed amount because of decreased costs for R/W acquisition and utility relocation, and the current construction estimate is \$231,000 higher than the programmed amount.

The funds for the R/W component are programmed in the first fiscal year of work on that component, in accordance with the STIP guidelines.

ATTACHMENT

STIP AMENDMENT 98S-143

Location Map



09-Mono
PPNO. 0298

Location: Near Coleville, south of Topaz Lane

Description: Passing lanes, both directions

