

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Request for Waiver – Project Allocation
Action Item

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CTC Meeting: June 6-7, 2001

Agenda Item: 2.8a.(5)

Original Signed By _____
W. J. EVANS
Chief Financial Officer
June 1, 2001

TIME EXTENSION REQUEST – CTC RESOLUTION G-99-25
GUIDELINES FOR ALLOCATING, MONITORING AND AUDITING OF
FUNDS FOR LOCAL ASSISTANCE PROJECTS

TRANSIT CAPITAL IMPROVEMENT PROGRAM
PROPOSITION 108 AND PROPOSITION 116 BOND PROGRAM
INTERREGIONAL IMPROVEMENT PROGRAM
WAIVER-01-35

ISSUE

Resolution G-99-25, *Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects*, adopted by the California Transportation Commission (Commission) on August 18, 1999, stipulates recipients have to allocate funds for a project within the fiscal year identified in the STIP. The Commission applied these requirements to projects funded by the Proposition 116 Rail Bond Funds.

North County Transit District (NCTD) is requesting a 20-month time extension for project allocation, from June 30, 2001 to February 28, 2003, for \$ 855,000 for the San Dieguito Bridge Replacement and Second Track Project.

The project was programmed in Fiscal Year 2001. It was NCTD's intent to move forward on the project and request an allocation this fiscal year. On March 29, 2001, the NCTD Board adopted a policy to take action to double track the railroad right-of-way in its area of ownership. In order to alleviate environmental concerns from the community regarding the Coastal Corridor, the policy provided for an 18-month study to evaluate and conceptually design double track projects for all remaining single-track portions of the railroad right-of-way. The additional two months is needed to address community concerns.

RECOMMENDATION

The Department of Transportation recommends the Commission approve this time extension request from June 30, 2001 to February 28, 2003.

BACKGROUND

The San Dieguito Bridge Replacement and Second Track Project is located within the area defined in the NCTD study. By allowing the double track study to proceed first, conceptual design of the project will be completed and environmental constraints will be known. This project can then be developed based on study findings, and with anticipated limited public controversy.

It is anticipated that the study will take 18 months to complete. An additional 2 months will be used to prepare an Environmental Impact Report and address community concerns.