

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-00-87
CTC Meeting: June 6-7, 2001

Agenda Item: 2.5b.(2)

Original Signed By

W. J. EVANS
Chief Financial Officer
June 1, 2001

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-00-87

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$37,087,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 2000 for the nine (9) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$37,087,000 for nine (9) major SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-87
1 \$3,210,000 Department of Transportation Humboldt 01N-Hum-283 0.1/0.4	Between Rio Dell and Scotia at the Eel River Bridge. Rehabilitate bridge. Support Expenditures to Date: \$181,559	310401 0100Z SHOPP/00-01 \$3,892,000	2000-01 301-0042 301-0890 20.20.201.110	\$642,000 \$2,568,000 \$3,210,000
2 \$7,150,000 Department of Transportation Plumas 02N-Plu-70 3.0/7.0	Near Storrie at North Fork Feather River Bridge. Rehabilitate bridge. (This project is to be combined with EA 259321 under EA 3016U1 for ease of construction). Support Expenditures to Date: \$5,039	301601 5100 SHOPP/00-01 \$7,150,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,430,000 \$5,720,000 \$7,150,000
3 \$9,000,000 Department of Transportation Butte, Plumas 02N- But, Plu -70 41.0, 16.5	Near Pulga and Belden at North Fork Feather River Bridge. Rehabilitate bridge. (This project is to be combined with EA 301601 under EA 3016U1 for ease of construction). Support Expenditures to Date: \$967,087	259321 A0001G, B0001G SHOPP/00-01 \$10,222,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,800,000 \$7,200,000 \$9,000,000
4 \$12,120,000 Department of Transportation Alameda 04U-Ala-880 32.7/34.0	In Oakland at Mandela Parkway from 8 th Street to 34 th Street. Improve median for relinquishment. (\$620,000 from this project is to be split to EA 292381, PPNO 0054R, as a Financial Contribution Only to the City of Oakland). Support Expenditures to Date: \$2,741,469	292361 0053O SHOPP/00-01 \$11,500,000	2000-01 301-0042 301-0890 20.20.201.130	\$1,590,000 \$10,530,000 \$12,120,000
5 \$1,555,000 Department of Transportation Santa Clara 04N-SCI-680, 280 M1.4/M7.1 - R0.3/R1.6	In San Jose and Milpitas from Capitol Expressway to Route 237 and from Route 101 to 7 th Street. Highway planting restoration. Support Expenditures to Date: \$306,454	205701 0521E SHOPP/01-02 \$1,556,000	2000-01 301-0042 301-0890 20.20.201.210	\$132,000 \$1,423,000 \$1,555,000
6 \$1,887,000 Department of Transportation Santa Clara 04N-SCI-280 R2.8/R4.1	In San Jose near Bird Avenue to Meridian Road. Highway planting restoration. Support Expenditures to Date: \$197,605	237601 0504C SHOPP/00-01 \$1,796,000	2000-01 301-0042 301-0890 20.20.201.210	\$160,000 \$1,727,000 \$1,887,000
7 \$921,000 Department of Transportation Sonoma 04N-Son-12 28.8/35.2 27.4/29.2 – 29.6/30.4	Near Glenn Ellen from east of Warm Spring Road to west of Arnold Drive. Overlay and shoulder backing. (This is a split from parent project EA 219831, PPNO 0762D). Support Expenditures to Date: \$0	219841 0762U SHOPP/00-01 \$1,000,000	2000-01 301-0042 301-0890 20.20.201.120	\$106,000 \$815,000 \$921,000
8 \$124,000 Department of Transportation Kern 06S-Ker-65 8.1/8.5	Near Bakersfield at Poso Creek Bridge. Replacement mitigation planting. Support Expenditures to Date: \$18,090	353911 3500Y SHOPP/00-01 \$178,000	2000-01 301-0042 301-0890 20.20.201.111	\$25,000 \$99,000 \$124,000

2.5 Highway Financial Matters

9				
\$1,120,000	In Calexico from Meadows Road to Route 7.	060701	2000-01	
Department of	Construct passing lane.	0038R	301-0042	\$129,000
Transportation		SHOPP/00-01	301-0890	\$991,000
Imperial			20.20.201.310	
11S-Imp-98	Support Expenditures to Date: \$292,872	\$1,481,000		\$1,120,000
33.9/39.5				