

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 00S-028
Action Item
CTC Meeting: June 6-7, 2001

Prepared By:
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PROPOSED

Agenda Item: 2.1a.(7)

Original Signed By

W. J. EVANS
Chief Financial Officer
June 1, 2001

STIP AMENDMENT 00S-028 – ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the May 2001 Commission meeting; the Commission requested the Action Item be placed on the consent calendar.

SUMMARY

This amendment adds \$38,000 from Mendocino County's Unprogrammed Share to an existing rail crossing rehabilitation project and combines two existing new freeway projects in Mendocino County.

RECOMMENDATION

The Department and the Mendocino Council of Governments are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as shown on Attachment A.

BACKGROUND

This amendment adds \$38,000 from Mendocino's Unprogrammed Share to an existing project and combines two existing projects in Mendocino County.

Project #1 – This amendment adds \$38,000 from Mendocino's Unprogrammed Share Balance for the construction component of the Pine and Franklin Street rail crossing rehabilitation project in Fort Bragg (PPNO 4072P). The newly added Regional Improvement Program (RIP) funding is replacing the local contribution on the project. The project scope and total project cost of \$180,000 remain the same.

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Project #2 – This amendment combines this new freeway project (PPNO 0133J) on Route 101 with another new freeway project (PPNO 0171A) on Route 101 near Hopland. Both projects are currently programmed for environmental only with Interregional Improvement Program (IIP) funds. It is anticipated that combining these projects will reduce duplication of the project development effort. In addition, project coordination will also be enhanced if the projects are combined because the two projects are tied together geometrically. Combining these projects will also advance construction of PPNO 0171A by one-year and project coordination for staged construction will be easier.

Project #3 – This amendment combines this new freeway project (PPNO 0171A) on Route 101 with another new freeway project (PPNO 0133J) on Route 101 near Hopland. See Project #2 for justification for combining projects.

Attachment A lists the projects programmed with Regional Improvement Program (RIP) and Interregional Improvement (IIP) funds in Mendocino County, and Attachment B displays the local funding associated with these projects.

ATTACHMENTS

STIP AMENDMENT 00S-028
STIP PROGRAMMING
(\$1,000)

Fund	County	Agency	Rte	PPNO	Project	Project Totals by Fiscal Year						Project Totals by Component							
						Total	Prior	FY 01	FY 02	FY 03	FY 04	Fut	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
RIP	MEN	Fort Bragg		4072P	Pine and Franklin Streets - rail crossing rehabilitation	-142		-9	-133						-133		-9		
RIP	MEN	Fort Bragg		4072P	Pine and Franklin Streets - rail crossing rehabilitation	180		9	171						171		9		
					REASON: Change in funding sources														
IIP	MEN	Caltrans	101	0133J	Hopland Bypass - 2.7 km to 3.4 km north of Route 175 - four lane freeway/expressway	-5,000	-5,000										-5,000		
IIP	MEN	Caltrans	101	0133J	Hopland Bypass -south of Russian River Bridge to north of McNab Creek Bridge - four lane freeway/expressway with truck climbing lane	7,200	7,200										7,200		
					REASON: Combined project includes 0171A														
IIP	MEN	Caltrans	101	0171A	Hopland Bypass - north of Route 175 to McNab Creek Bridge - four lane freeway/expressway.	-2,200			-2,200								-2,200		
IIP	MEN	Caltrans	101	0171A	Hopland Bypass - north of Route 175 to McNab Creek Bridge - four lane freeway/expressway, project combined with PPNO 0133J	0													
					REASON: Project combined with 0133J above														

**STIP AMENDMENT 00S-028
LOCAL PROGRAMMING
(\$1,000)**

FUND	County	Agency	Rte	PPNO	Project	Project Totals by Fiscal Year					Project Totals by Component												
						Total	Prior	FY 01	FY 02	FY 03	FY 04	Fut	R/W	Const	E & P	PS&E	R/W Sup	Con	Eng				
Local	MEN	Fort Bragg		4072P	Pine and Franklin Streets - rail crossing rehabilitation	-38			-38							-38							
Local	MEN	Fort Bragg		4072P	Pine and Franklin Streets - rail crossing rehabilitation	0																	