

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 00S-027
Action Item
CTC Meeting: June 6-7, 2001

Prepared By:
Jim Nicholas
Chief
Division of Transportation Programming
(916) 654-4013

PROPOSED

Agenda Item: 2.1a.(6)

Original Signed By

W. J. EVANS
Chief Financial Officer
June 1, 2001

STIP AMENDMENT 00S-027 – ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the May 2001 Commission meeting; the Commission requested the Action Item be placed on the consent calendar.

SUMMARY

This amendment deletes \$7,419,000 and adds \$4,000,000 in Regional Improvement Program (RIP) funds to six existing projects, and programs \$2,885,000 in RIP funds to three new projects, in the counties of Alameda, Contra Costa, San Francisco, Santa Clara, Solano and Sonoma. In addition, it changes the scope for the Union City Rehabilitation project in Alameda County and moves the \$4,000,000 RIP funds programmed for the Isabel Avenue Route 84/580 Interchange project in Alameda County from the right of way phase to the environmental phase. The unprogrammed share balance for San Francisco County remains unchanged. For the counties of Contra Costa, and Santa Clara the unprogrammed share balance increases by \$1,119,000 and by \$2,300,000, respectively. The unprogrammed share balance decreases for Alameda County by \$400,000, for Solano County by \$2,250,000, and for Sonoma County by \$235,000.

RECOMMENDATION

The counties of Alameda, Contra Costa, San Francisco, Santa Clara, Solano, and Sonoma are requesting this amendment and the Metropolitan Transportation Commission (MTC) concurs. The Department reviewed the requests and found them to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as shown on Attachments A and C.

BACKGROUND

This amendment deletes \$7,419,000 and adds \$4,000,000 in Regional Improvement Program (RIP) funds to six existing projects, and programs \$2,885,000 in RIP funds to three new projects, in the counties of Alameda, Contra Costa, San Francisco, Santa Clara, Solano and Sonoma. In addition, it changes the scope for the Union City Rehabilitation project in Alameda County and moves the \$4,000,000 RIP funds programmed for the Isabel Avenue Route 84/580 Interchange project in Alameda County from the right of way phase to the environmental phase. The unprogrammed share balance for San Francisco County remains unchanged. For the counties of Contra Costa, and Santa Clara the unprogrammed share balance increases by \$1,119,000 and by \$2,300,000, respectively. The unprogrammed share balance decreases for Alameda County by \$400,000, for Solano County by \$2,250,000, and for Sonoma County by \$235,000.

Attachment A displays the STIP programming changes, Attachment B displays the local funding, if any, associated with the projects, and Attachment C contains the new STIP projects being programmed.

ALAMEDA COUNTY

This amendment programs \$400,000 from Alameda County's Advanced Project Development Element (APDE) in FY 2001-02 for the design phase of the San Leandro Interstate 580 Noise Barrier project. In addition, it revises the scope for the Union City Streets Rehabilitation project and transfers \$4,000,000 in RIP funds from the right of way phase to the environmental phase of the Isabel Avenue Route 84/580 Interchange project. The Alameda County unprogrammed share balance decreases by \$400,000.

Project #1 (PPNO 2197) - The change in scope for the Union City Streets Rehabilitation project will allow the City to rehabilitate smaller segments on more streets, rather than larger segments on fewer streets. The cost of the project remains the same.

Project #2 (PPNO 115B) - The cost for the environmental phase of the Isabel Avenue Route 84/580 Interchange project increased when the required Environmental Document (ED) changed from a Negative Declaration (ND) to a full Environmental Impact Statement (EIS). The City of Livermore requests a transfer of \$4,000,000 in RIP funds from the right of way phase to the environmental phase. The City is backfilling the cost of the right of way phase with \$4,000,000 in local funds from the design phase. The cost for the design phase is now \$2,200,000. The total project cost remains the same.

Project #3 (PPNO 139B) - The proposed San Leandro Interstate 580 Noise Barrier project will abate noise levels in the residential neighborhoods adjacent to the freeway. The \$400,000 in APDE funding is for the design phase in FY 2001-02. The estimated total project cost is \$5,060,000 with construction anticipated in FY 2003-04.

CONTRA COSTA COUNTY

This amendment deletes a total of \$1,119,000 in RIP funds from two projects in Contra Costa County. The Contra Costa County unprogrammed share balance increases by \$1,119,000.

Project #1 (PPNO 2120) - The Contra Costa Transportation Authority (CCTA) has requested to delete a total of \$1,090,000 in RIP funds from their Regional Rideshare Program. CCTA plans to use the Transportation Funds for Clean Air (TFCA) in place of the deleted RIP funds.

Project #2 (PPNO 2161) - The CCTA has requested to reduce their Congestion Mitigation and Air Quality (CMAQ) match reserve by \$29,000 in FY 2001-02 because the project scheduled to receive the \$29,000 is no longer programmed.

SAN FRANCISCO COUNTY

This amendment programs \$4,000,000 and deletes \$4,000,000 in RIP funds, for two projects in San Francisco County. The San Francisco County unprogrammed share balance remains unchanged.

Project #1 (PPNO 2026) - The San Francisco County Transportation Authority requested to delete a total of \$4,000,000 in RIP funds (\$500,000 from the design phase and \$3,500,000 from the construction phase) for the Illinois Street Intermodal Bridge project. The \$4,000,000 in RIP funds is being backfilled with local funds. The total project cost remains unchanged.

Project #2 (PPNO 2134) - The San Francisco County Transportation Authority requested to add \$4,000,000 in RIP funds to the construction phase programmed in FY 2001-02 of the San Francisco MUNI 3rd Street Light Rail Extension project. The increase in RIP contribution on this project will allow the Agency to transfer \$4,000,000 in local funds programmed on this project to another project. The total project cost remains the same.

SANTA CLARA COUNTY

This amendment deprograms one project totaling \$1,100,000 in RIP funds and deletes \$1,200,000 in RIP funds from another project. The Santa Clara County unprogrammed share balance increases by \$2,300,000.

Project #1 (PPNO 100A) - The Santa Clara Valley Transportation Authority (VTA) has requested to deprogram the \$1,100,000 in RIP funds programmed for the Route 680 to 880 Cross Connector Study project. The VTA will deliver the project using a combination of Traffic Congestion Relief Program (TCRP) and local funds.

Project #2 (PPNO 2146) - Regional Rideshare Program - The Santa Clara Valley Transportation Authority (VTA) has requested to delete a total of \$1,200,000 in RIP funds from their Regional Rideshare Program. VTA plans to use Transportation Funds for Clean Air (TFCA) in place of the deleted RIP funds.

SOLANO COUNTY

This amendment programs a total of \$2,250,000 from Solano County's Advanced Project Development Element (APDE) for the Capitol Corridor Rail Stations project in the cities of Benecia, Fairfield and Dixon. \$250,000 is being programmed in FY 2001-02 for the environmental phase and \$2,000,000 in FY 2003-04 for the design phase. The Solano County unprogrammed share balance decreases by \$2,250,000.

SONOMA COUNTY

This amendment programs \$235,000 in FY 2002-03 for a project in Sonoma County to perform Planning, Programming and Monitoring. The Sonoma County unprogrammed share balance decreases by \$235,000.

ATTACHMENTS

**STIP AMENDMENT 00S-027
LOCAL PROGRAMMING
(\$1,000)**

Fund	County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Fut	Project Totals by Component							
							Prior	FY 01	FY 02	FY 03	FY 04		R/W	Const	E & P	PS&E	R/W Sup	Con Eng		
Local	ALA	City of Union City		2197	Union City Streets Rehabilitation - Union Square, Whipple Avenue, H Street, Sherman Drive, Eigenbrodt Way, Kohoutek Way, Fredi Street, Bettencourt Way, 10th Street, 11th Street and Volpey Way	-82			-82					-2	-80					
Local	ALA	City of Union City		2197	Union City Streets Rehabilitation - Union Square, Whipple Avenue, H Street, Sherman Drive, Eigenbrodt Way, Kohoutek Way, Fredi Street, Bettencourt Way, 10th Street, 11th Street and Volpey Way	82			82					2	80					
Local	ALA	City of Livermore	580	0115B	Isabel Avenue Route 84/580 Interchange - Phase 1	-43,000		-4,220	-16,580	-11,100	-11,100		-12,800	-23,200	-800	-6,200				
Local	ALA	City of Livermore	580	0115B	Isabel Avenue Route 84/580 Interchange - Phase 1	43,000		4,220	16,580	11,100	11,100		16,800	23,200	800	2,200				
Local	SF	Port of SF		2026	Illinois Street Intermodal Bridge	-4,700				-4,700				-4,700						
Local	SF	Port of SF		2026	Illinois Street Intermodal Bridge	8,700			500	8,200				8,200		500				
Local	SF	SF MUNI		2134	SF MUNI 3rd Street Light Rail Extension	-428,990	-49,813	-32,600	-129,113	-195,838	-21,626		-11,100	-368,287	-6,956	-42,647				
Local	SF	SF MUNI		2134	SF MUNI 3rd Street Light Rail Extension	424,990	49,813	32,600	125,113	195,838	21,626		11,100	364,287	6,956	42,647				
Local	SCL	MTC		2146	Regional Rideshare Program	-1,200			-652	-548				-1,200						
Local	SCL	MTC		2146	Regional Rideshare Program	1,200			652	548				1,200						

STIP AMENDMENT 00S-027
2000 STATE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMEDA COUNTY

ATTACHMENT C-1

DIST	CO	PPNO ELEMENT	EA	IMPLEMENTING AGENCY PROJECT TITLE LOCATION - DESCRIPTION	FUND SOURCE	PROG AMOUNT	(PROGRAMMED DOLLARS IN THOUSANDS)												
							00/01	01/02	02/03	03/04	R/W	CON	PA&ED	PS&E	R / W ENG	CON ENG			
04	ALA	0139B		San Leandro I-580 Noise Barrier (APDE)	RIP:	400		400											
					IIP:														
					TOTAL RIP + IIP:	400		400											
				In San Leandro, on Route 580 between PM 33.5 and 34.6	OTHER CONTRIBUTORS:														
					FUTURE:	4,660			4,660	200	3,750								
					TOTAL PROJECT:	5,060		400	4,660	200	3,750			400	10	700			
Total Alameda County: one Project					RIP:	400		400											
					IIP:														
					TOTAL RIP + IIP:	400		400											
					OTHER CONTRIBUTORS:														
					FUTURE:	4,660			4,660	200	3,750					10	700		
					TOTAL PROJECT:	5,060		400	4,660	200	3,750			400	10	700			

STIP AMENDMENT 00S-027
2000 STATE TRANSPORTATION IMPROVEMENT PROGRAM
SOLANO COUNTY

ATTACHMENT C-2

DIST	CO	PPNO ELEMENT	EA	IMPLEMENTING AGENCY PROJECT TITLE LOCATION - DESCRIPTION	FUND SOURCE	PROG AMOUNT	(PROGRAMMED DOLLARS IN THOUSANDS)				R/W ENG	CON ENG	
							00/01	01/02	02/03	03/04			R/W
75	SOL	2018		Capitol Corridor Rail Stations (APDE)	RIP:	2,250		250	2,000			250	2,000
				In the cities of Benicia, Fairfield and Dixon	IIP:								
					TOTAL RIP + IIP:	2,250		250	2,000			250	2,000
					OTHER CONTRIBUTORS:								
					FUTURE:								
					TOTAL PROJECT:	2,250		250	2,000			250	2,000
Total Solano County: One Project					RIP:	2,250		250	2,000			250	2,000
					IIP:								
					TOTAL RIP + IIP:	2,250		250	2,000			250	2,000
					OTHER CONTRIBUTORS:								
					FUTURE:								
					TOTAL PROJECT:	2,250		250	2,000			250	2,000

STIP AMENDMENT 00S-027
2000 STATE TRANSPORTATION IMPROVEMENT PROGRAM
SONOMA COUNTY

ATTACHMENT C-3

DIST	CO	PPNO		IMPLEMENTING AGENCY PROJECT TITLE LOCATION - DESCRIPTION	FUND SOURCE	PROG AMOUNT	(PROGRAMMED DOLLARS IN THOUSANDS)				R / W ENG	CON ENG			
		ELEMENT	EA				00/01	01/02	02/03	03/04			R/W	CON	PA&ED
4	SON	0770E		Metropolitan Transportation Commission Planning, Programming and Monitoring Sonoma County	RIP:	235			235				235		
					IIP:										
					TOTAL RIP + IIP:	235			235				235		
					OTHER CONTRIBUTORS: FUTURE:										
<hr/>					TOTAL PROJECT:	235			235				235		
<hr/>															
Total Sonoma County: One Project					RIP:	235			235				235		
					IIP:										
					TOTAL RIP + IIP:	235			235				235		
					OTHER CONTRIBUTORS: FUTURE:										
<hr/>					TOTAL PROJECT:	235			235				235		
<hr/>															