

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
STIP Amendment 00S-022A  
Action Item  
CTC Meeting: June 6-7, 2001

Prepared By:  
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Agenda Item: 2.1a.(1)

***PROPOSED***

*Original Signed By*  
W. J. EVANS  
Chief Financial Officer  
June 1, 2001

**STIP AMENDMENT 00S-022A - ACTION**

**ACTION UPDATE FROM NOTICE**

This item was noticed at the May 2001 Commission meeting under STIP Amendment 00S-022. STIP Amendment 00S-022 had proposed to delay the programming schedule for seven projects in Alameda, Contra Costa, San Mateo and Solano counties.

The Commission expressed concern about projects that had previously been delayed and were now requesting another programming delay. They directed that those projects with their first construction (CON) programming delay would be approved without discussion and could be placed on the June Consent Calendar. They further directed that those with a prior construction programming delay return in June with an explanation of the previous delay(s) and a discussion about the relative certainty that the proposed schedule delay for construction can be met.

In order to allow those projects with their first delay to be on consent, the Department has split STIP Amendment 00S-022 into two separate amendments: STIP Amendment 00S-022A is for the three projects requesting a schedule delay for the first time, and STIP Amendment 00S-022B is for the remaining four projects with previous delays.

This STIP Amendment 00S-022A contains a Revised Summary, Revised Executive Summary and Revised Summary Table for the three projects in Contra Costa, San Mateo and Solano counties with their first programming delay. The references to the other four projects have been shown with “~~strikeru~~” text, including the references in the attachments.

The following table lists all seven projects in the original STIP Amendment 00S-022 with schedule delays and their corresponding revised STIP amendment number.

LISTING BY AMENDMENT (AMOUNTS IN \$THOUSANDS)

Amendment No.	COUNTY	PPNO	FY 2001-02 to FY 2000-01	FY 2001-02 to FY 2002-03	FY 2001-02 to FY 2003-04	FY 2002-03 to FY 2003-04
00S-022A	Solano	5301			\$2,400	\$8,800
OSS-022A	San Mateo	1035	\$100	\$777		
OSS-022A	Contra Costa	0222B		\$3,500		
OSS-022B	Contra Costa	0295F		\$27,515		
OSS-022B	Alameda	0134C			\$16,767	
OSS-022B	Alameda	0095B			\$15,381	
OSS-022B	Alameda	0016F		\$28,494		

**REVISED SUMMARY**

**This amendment delays and adjusts programming for three projects in Contra Costa, San Mateo and Solano counties. The net change in programming is: \$6,777,000 decrease in FY 2001-02; \$100,000 increase in FY 2000-01; \$4,523,000 decrease in FY 2002-03; and \$11,200,000 increase in FY 2003-04, with no change in County Share Balances.**

**SUMMARY**

~~This amendment delays and adjusts programming for seven projects in Alameda, Contra Costa, San Mateo and Solano counties. The net change in programming is: \$103,734,000 decrease in FY 2001-02; \$100,000 increase in FY 2000-01; \$60,286,000 increase in FY 2002-03; and \$43,348,000 increase in FY 2003-04, with no change in County Share Balances.~~

**RECOMMENDATION**

The Metropolitan Transportation Commission (MTC) and the Department are requesting this amendment.

**RESOLUTION**

Resolved, that the California Transportation Commission revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as shown on Attachment A.

**REVISED EXECUTIVE SUMMARY**

**This amendment delays and adjusts programming for 3 projects in 3 counties.**

**The net change in programming by fiscal year (FY) is:**

**\$100,000 increase in FY 2000-01;**

**\$6,777,000 decrease in FY 2001-02;**

**\$4,523,000 decrease in FY 2002-03; and**

**\$11,200,000 increase in FY 2003-04**

**EXECUTIVE SUMMARY AND BACKGROUND**

This amendment delays and adjusts programming for 7 projects in 4 counties.

The net change in programming by fiscal year (FY) is:

\$100,000 increase in FY 2000-01;

\$103,734,000 decrease in FY 2001-02;

\$60,286,000 increase in FY 2002-03; and

\$43,348,000 increase in FY 2003-04

**The Revised net changes in \$Thousands by the Fiscal Year of delay are tabulated below:**

Summary	Changes (\$1,000)				
	FY 00-01	FY 01-02	FY 02-03	FY03-04	FUTURE
From To					
01-02 to 02-03		\$(4,277)	\$4,277		
01-02 to 03-04		\$(2,400)		\$2,400	
01-02 to FUT					
02-03 to 03-04			\$(8,800)	\$8,800	
<b>NET Change of delays</b>		<b>\$(6,777)</b>	<b>\$(4,523)</b>	<b>\$11,200</b>	
01-02 to 00-01	\$100	\$(100)			
02-03 to 01-02					
03-04 to 01-02					
03-04 to 02-03					
<b>NET Change of advances</b>	<b>\$100</b>	<b>\$(100)</b>			
<b>GRAND</b>	<b>\$100</b>	<b>\$(6,777)</b>	<b>\$(4,523)</b>	<b>\$11,200</b>	

The net changes in \$Thousands by the Fiscal Year of delay are tabulated below:

Summary	Changes (\$1,000)				
	FY 00-01	FY 01-02	FY 02-03	FY03-04	FUTURE
From To					
01-02 to 02-03		\$(60,286)	\$60,286		
01-02 to 03-04		\$(34,548)		\$34,548	
01-02 to FUT					
02-03 to 03-04		\$(8,800)		\$8,800	
NET Change of delays		\$(103,634)	\$60,286	\$43,348	
01-02 to 00-01	\$100	\$(100)			
02-03 to 01-02					
03-04 to 01-02					
03-04 to 02-03					
NET Change of advances	\$100	\$(100)			
GRAND	\$100	\$(103,734)	\$60,286	\$43,348	

**BACKGROUND**

**This amendment delays and adjusts programming for three projects in Contra Costa, San Mateo and Solano counties. The net change in programming is: \$6,777,000 decrease in FY 2001-02; \$100,000 increase in FY 2000-01; \$4,523,000 decrease in FY 2002-03; and \$11,200,000 increase in FY 2003-04, with no change in County Share Balances.**

This amendment delays \$28,494,000 in Grandfathered Regional Improvement Program (GF-RIP), \$42,992,000 in Regional Improvement Program (RIP), and \$32,148,000 in Special Source, Non-County Share, funds from Fiscal Year 2001-02 to later fiscal years, and advances \$100,000 RIP funds from FY 2001-02 to FY 2000-01. The individual requests are grouped by county, including a summary of each county's request and the reason for delay, followed by a detailed description of the project and reasons for delay.

Attachment A displays the STIP programming changes, and Attachment B displays the local funding associated with the projects.

**ALAMEDA COUNTY**

This amendment delays \$28,494,000 in Grandfathered RIP funding from FY 2001-02 to FY 2002-03 for one project and \$32,148,000 in Special Source, Non County Share, funding from FY 2001-02 to FY 2003-04 for two projects with no change in Alameda County's Share Balance.

ALAMEDA COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2001-02 to FY 2002-03	FY 2001-02 to FY 2003-04		TOTALS	REASON FOR DELAY
1	\$28,494			\$28,494	Need more time for R/W acquisition
2		\$15,381		\$15,381	Needs FHWA's Environmental approval
3		\$16,767		\$16,767	Impacted by project #2
<b>TOTAL</b>	\$28,494	\$32,148		\$60,642	

Project #1 (PPNO 0016F) This amendment delays \$28,494,000 in Grandfathered RIP funding (\$4,534,000 for construction support and \$23,960,000 for construction) from FY 2001-02 to FY 2002-03 for the reconstruction of the Route 262/Warren Avenue/I-880 Interchange and I-880 widening project. Utility relocation and railroad agreements have taken longer than anticipated, delaying the acquisition of right of way.

Project #2 (PPNO 0095B) This amendment delays \$15,381,000 in Special Source, Non County Share, funding programmed for construction, from FY 2001-02 to FY 2003-04, for the Hayward Bypass project. The Federal Highway Administration (FHWA) needs more time to review and approve the Federal Environmental Impact Statement/Report (FEIS/R) and issue the Record of Decision (ROD).

Project #3 (PPNO 0134C) This amendment delays \$16,767,000 in Special Source, Non County Share, funding from FY 2001-02 to FY 2003-04 programmed for the construction component of the new Route 238 Connector project. This project will connect eastbound Interstate 580 and southbound Interstate 238 with the southbound Hayward Bypass. Environmental delays on the Hayward Bypass project outlined in the paragraph above directly affect the development of the Route 238 Connector project.

**CONTRA COSTA COUNTY**

This amendment delays \$31,015,000 **\$3,500,000** in RIP funding from FY 2001-02 to FY 2002-03 for two projects, **one project**, with no change in Contra Costa County's Share Balance.

CONTRA COSTA COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2001-02 to FY 2002-03	FY 2001-02 to FY 2003-04		TOTALS	REASON FOR DELAY
1	\$3,500			\$3,500	Utility relocation problems
2	\$27,515			\$27,515	R/W and C&M agreement issues with BNSF, and utility relocation problems
<b>TOTAL</b>	\$31,015 <b>\$3,500</b>			\$31,015 <b>\$3,500</b>	

Project #1 (PPNO 0222B) This amendment delays \$3,500,000 in RIP funding from FY 2001-02 to FY 2002-03 for the construction of the Alcosta/Interstate 680 Interchange project. Delays on right of way exchange proceedings and utility relocation problems have impacted the construction delivery schedule.

~~Project #2 (PPNO 0295F) This amendment delays \$27,515,000 in RIP funding (\$4,433,000 for construction support and \$23,082,000 for construction) from FY 2001-02 to FY 2002-03 for the Route 680 HOV Lane widening project. The additional time is needed to come to an agreement with the Burlington Northern Santa Fe Railroad (BNSF) Company on the demolition of an existing structure; encroachment on an adjoining property; documentation and relocation of an existing access road; and the possibility of relocating newly discovered utilities.~~

**SAN MATEO COUNTY**

This amendment delays \$777,000 in RIP funding from FY 2001-02 to FY 2002-03 and adjusts programming for one project with no change in San Mateo County’s Share Balance.

**SAN MATEO COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)**

Projects	FY 2001-02 to FY 2000-01	Remains in FY 2001-02	FY 2001-02 to FY 2002-03	TOTAL	REASON FOR DELAY
1	\$100	\$123	\$777	\$1000	Impacted by the delay of the BART’s SFO Airport Extension project
TOTAL	\$100	\$123	\$777	\$1000	

Project #1 (PPNO 1035) This amendment delays \$777,000 of \$1,000,000 in RIP funding from FY 2001-02 to FY 2002-03 for the construction of the San Francisco International Airport Extension Bike Path and reprograms the remaining \$223,000 as follows: \$100,000 in FY 2000-01 for PA&ED and \$123,000 in FY 2001-02 for PS&E. The delay in the SFO Airport Extension project conflicts with the staging of this project.

**SOLANO COUNTY**

This amendment delays RIP funding of \$2,400,000 from FY 2001-02 and \$8,800,000 from FY 2002-03 to FY 2003-04 for one project, with no change in Solano County’s Share Balance.

**SOLANO COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)**

Projects	FY 2001-02 to FY 2002-03	FY 2001-02 to FY 2003-04	FY 2002-03 to FY 2003-04	TOTALS	REASON FOR DELAY
1		\$2,400	\$8,800	\$11,200	Unanticipated NEPA process requirement
TOTAL		\$2,400	\$8,800	\$11,200	

Project #1 (PPNO 5301) This amendment delays \$11,200,000 in RIP funding as follows: \$2,400,000 programmed for R/W from FY 2001-02 to FY 2003-04 and \$8,800,000 programmed for construction from FY 2002-03 to FY 2003-04, for the Solano County Interstate 80 Reliever Route project. The County originally intended to proceed with the project in separate segments. The FHWA is now requiring the County to evaluate the segments as a single corridor. This new approach requires the County to participate in the National Environmental Protection Act (NEPA) process due to possible impacts to nearby wetlands. This new requirement delays the delivery of the project.

**ATTACHMENTS**

**STIP AMENDMENT 00S-022A**  
**STIP PROGRAMMING**  
**(\$1,000)**

ATTACHMENT A

Fund	County	Agency	Rte	Lead	Delay By	PPNO	Project	Project Totals by Fiscal Year						Project Totals by Component								
								Total	Prior	FY 01	FY 02	FY 03	FY 04	Fut	R/W	Const	E & P	PS&E	R/W Sup	Con Eng		
GF-RIP	ALA	Caltrans	880	CT	CT	0016F	Alvarado/Niles Widening HOV Lane	-28,494			-28,494						-23,960					-4,534
GF-RIP	ALA	Caltrans	880	CT		0016F	Alvarado/Niles Widening HOV Lane	28,494				28,494					23,960					4,534
							REASON FOR DELAY: Need more time for R/W acquisition.															
RIP	CC	City of San Ramon	LA	Local	Local	0222B	Alcosta Boulevard Interchange	-3,500			-3,500						-3,500					
RIP	CC	City of San Ramon	LA	Local		0222B	Alcosta Boulevard Interchange	3,500				3,500					3,500					
							REASON FOR DELAY: R/W exchange and Utility relocation problems															
RIP	GG	CT	680	CT	CT	0295F	HOV lane, Marina-Vista to North Main	-31,653	-4,138		-27,515						-23,082		-4,138			-4,433
RIP	CC	CT	680	CT		0295F	HOV lane, Marina-Vista to North Main	31,653	4,138			27,515					23,082		4,138			4,433
							REASON FOR DELAY: R/W and Construction and Maintenance Agreement issues with BNSF, and utility relocation problems															
RIP	SM	BART	MT	Local	Local	1035	BART/SFO Extension Bicycle Path	-1,000			-1,000						-1,000					
RIP	SM	BART	MT	Local		1035	BART/SFO Extension Bicycle Path	1,000	100	123	777						777	100	123			
							REASON FOR DELAY: Impacted by the delay of the BART's SFO Airport Extension project															
RIP	SOL	Solano TA		Local	Local	5301	I-80 Reliever Route/Jepson Parkway	-13,550	-2,100	-2,650	-8,800					-2,500	-10,550	-250	-250			
RIP	SOL	Solano TA		Local		5301	I-80 Reliever Route/Jepson Parkway	13,550	2,100	250		11,200				2,500	10,550	250	250			
							REASON FOR DELAY: Unanticipated NEPA process requirement															
<b>SPECIAL SOURCE, Non-County Share</b>																						
Non-county-share	ALA	Caltrans	238	CT	CT	0095B	Hayward Bypass	-15,384			-15,384						-15,384					
Non-county-share	ALA	Caltrans	238	CT		0095B	Hayward Bypass	15,384				15,384					15,384					
							REASON FOR DELAY: Needs FHWA's Environmental approval.															
Non-county-share	ALA	Caltrans	580	CT	CT	0134C	Near Hayward Connection to Route 238	-16,767			-16,767						-16,767					
Non-county-share	ALA	Caltrans	580	CT		0134C	Near Hayward Connection to Route 238	16,767				16,767					16,767					
							REASON FOR DELAY: Impacted by environmental delay of Hayward Bypass															

**STIP AMENDMENT 00S-022A**  
**STIP PROGRAMMING**  
**(\$1,000)**

ATTACHMENT B

Fund	County	Agency	Rte	Lead	Delay By	PPNO	Project	Project Totals by Fiscal Year						Project Totals by Component							
								Total	Prior	FY 01	FY 02	FY 03	FY 04	Fut	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
local	ALA	Caltrans	880	CT	CT	0016F	Alvarado/Niles Widening HOV Lane	-59,432	-23,094		-36,341					-15,146	-32,443	-1,432	-5,166	-1,347	-3,898
local	ALA	Caltrans	880	CT		0016F	Alvarado/Niles Widening HOV Lane	64,828	5,536		20,750	38,542				20,750	38,542	2,098	3,438		
local	CC	City of San Ramon	LA	Local	Local	0222B	Alcosta Boulevard Interchange	-8,300	-300	-500	-3,350	-4,150					-7,500	-200	-600		
local	CC	City of San Ramon	LA	Local		0222B	Alcosta Boulevard Interchange	8,300	300	500	3,350	4,150					7,500	200	600		
local	CC	CT	680	CT	CT	0295F	HOV lane, Marina Vista to North Main	-12,668	-2,434	-387	-9,850						-9,850	-1,198	-1,620		
local	CC	CT	680	CT		0295F	HOV lane, Marina Vista to North Main	12,668	2,434	387		9,850					9,850	1,198	1,620		
local	SM	BART	MT	Local	Local	1035	BART/SFO Extension Bicycle Path	-1,050		-896	-154					-626	-154	-147	-123		
local	SM	BART	MT	Local		1035	BART/SFO Extension Bicycle Path	1,051		419	632					626	366	53	6		
local	SOL	Solano TA		Local	Local	5301	I-80 Reliever Route/Jepson Parkway	-32,740		-3,890	-6,440	-14,990	-7,420			-7,920	-24,330	-190	-300		
local	SOL	Solano TA		Local		5301	I-80 Reliever Route/Jepson Parkway	32,740		3,890	6,440	14,990	7,420			7,920	24,330	190	300		