

State of California
Business, Transportation and Housing Agency
Department of Transportation

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AERONAUTICS FINANCIAL MATTERS
CAAP Allocations
Resolution: FDOA-2000-4
CTC Meeting: June 14-15, 2000

Agenda Item: 2.7

Original Signed By Jim Nicholas for
W. J. EVANS, Deputy Director
Finance
June 1, 2000

CAAP ALLOCATIONS - 1998 AERONAUTICS PROGRAM (1999-2000)

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve Resolution FDOA-2000-4, an allocation of California Aid to Airports Program (CAAP) Funds for FY 1999-00.

BACKGROUND

In June 1998, the California Transportation Commission approved the 1998 three-year Aeronautics Program consisting of 40 projects and \$9,640,000. The 1998-99 year of the 1998 Aeronautics Program also includes nine unallocated prior year projects for \$2,012,000. The attached resolution proposes allocating \$399,000 for four projects advanced from the 2000 Aeronautics Program. In March 2000, the California Transportation Commission approved the 2000 three-year Aeronautics Program consisting of 74 projects and \$15,976,000.

No projects programmed in the current fiscal year will be delayed as a result of this advancement.

The overall cost for the Taft Airport project has increased from \$70,000 to \$105,000, a difference of \$35,000, due to an increase in the cost of materials from the initial cost estimate in early 1999. The additional funding is available due to project savings from previously programmed and completed 1993 CAAP projects.

The overall cost for the Wasco Airport project has increased from \$70,000 to \$100,000, a difference of \$30,000, due to an increase in the cost of materials from the initial cost estimate in early 1999. The additional funding is available due to project savings from previously programmed and completed 1993 and 1995 CAAP projects.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

**Allocations for Aeronautics
Capital Improvement Projects**

Resolution FDOA-2000-4

- 1.1 WHEREAS, pursuant to Section 21683 of the Public Utilities Code, funds for Acquisition and Development (A&D) are to be allocated by the California Transportation Commission (Commission); and
- 1.2 WHEREAS, on June 2, 1998 the Commission adopted the 1998 three-year Aeronautics Program consisting of 40 projects in the amount of \$9,640,000; and
- 1.3 WHEREAS, the 1998-99 year of the 1998 Aeronautics Program contains nine unallocated prior year projects in the amount of \$2,012,000; and
- 1.4 WHEREAS, the Department has determined that the projects are feasible, cost effective, in accordance with established policies and standards, and consistent with the priority endorsed by the Commission; and
- 1.5 WHEREAS, all projects recommended for allocation have met the applicable state environmental requirements pursuant to the California Environmental Quality Act; and
- 1.6 WHEREAS, each recommended allocation requires a local matching rate of ten percent of the nonfederal funded portion of the California Aid to Airports Program (CAAP) A&D project as established by the Commission; and
- 1.7 WHEREAS, on March 31, 2000 the Commission adopted the 2000 three-year Aeronautics Program consisting of 74 projects in the amount of \$15,976,000;
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission does hereby allocate \$399,000 and authorizes the Department to extend this offer and enter into a Grant Agreement, consistent with this Resolution, with the following recipients:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>PROJECT NO.</u>
County of Mono Bryant Field Airport	Slurry seal and remark runway	\$37,000	Mno-1-99-1
City of Oroville Oroville Municipal Airport	Overlay Taxiway "R"	\$157,000	But-2-99-1
County of Kern Taft Airport	Overlay Runway 7/25	\$105,000	Ker-2-99-1
County of Kern Wasco Airport	Overlay Runway 12/30	\$100,000	Ker-5-99-1