

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
Prop 116 Non-Urban Bicycle Program
Bicycle/Pedestrian Application Amendment

Prepared By:
Robert L. Buckley
Program Manager,
Design and Local Programs
(916) 654-3858

CTC Meeting: June 14-15, 2000

Agenda Item: 2.1d.(1)

Original Signed By Jim Nicholas for
W.J. EVANS, Deputy Director
Finance
June 1, 2000

BICYCLE / PEDESTRIAN APPLICATION APPROVAL AMENDMENT
PROPOSITION 116 NON-URBAN COUNTIES PROGRAM

RECOMMENDATION

The Department recommends the California Transportation Commission (Commission) approve the attached Project Approval Amendment (amending Resolution PA-95-06) reprogramming \$115,440 in cost savings from two completed transit vehicle purchases and currently unallocated funds from two cancelled park and bus lot projects to the Canby Bikeways project in Modoc County.

BACKGROUND

On July 9, 1993, the Commission passed Resolution PA-93-25, which approved the Modoc County Local Transportation Commission's (MCLTC) application for \$225,559.50 to purchase a total of six (6) transit vehicles. On March 30, 1995, the Commission passed PA-95-06 March 30, 1995, which approved the following actions:

- A technical correction to change the amount approved in Resolution PA-93-25 for purchase of transit vehicles from \$225,559.50 to \$225,560.
- Reduced the number of transit vehicles to be purchased from six to five and the programmed amount from \$225,560 to \$170,240.
- Approved the County of Modoc's application for \$55,320 to construct two park and bus lots, in Cedarville and Alturas.

On November 30, 1994, the Commission passed Resolution BFP-94-46, which allocated \$11,240 for one 15-passenger van. On July 13, 1995, the Commission approved Resolution BFP-95-06, which allocated \$159,000 for four 15-passenger transit vehicles. Because the County was able to use Federal funds for partial funding of the vehicle purchases, the need for Proposition 116 funds was reduced from the allocated amount of \$170,240 to \$110,120. The unexpended balance available for reprogramming from vehicle acquisitions is \$60,120.

Modoc County and Modoc County Local Transportation Commission have recently reprioritized the needs of the region and have determined that bikeway implementation is a more efficient use of Proposition 116 funds than construction of the two programmed park and bus lots. The total available for reprogramming from the cancelled park and bus projects is \$55,320. The grand total available for reprogramming to bikeway projects from the vehicle acquisition and park and bus projects is \$115,440.

With the reprogrammed funds, the County will construct projects to improve safety and convenience for bicyclists in Canby, a town with a population of 600 located approximately 20 miles west of Alturas. The primary beneficiaries of this project will be schoolchildren who must ride in the street during inclement weather when the unpaved shoulders are muddy.

Specific project elements include:

- Bike lanes on approximately half the streets in Canby;
- A bike path linking a local street with an elementary school;
- A visual screen using shrubs or other soft obstructions that would encourage high speed traffic to use State Route 299 instead of County Road 83.

This Application Amendment is consistent with a concurrent Allocation under Item 2.6b. and Allocation Amendment under Item 2.6e.

CALIFORNIA TRANSPORTATION COMMISSION
Project Approval Amendment
Proposition 116 Non-Urban Counties Program
Applications for Bicycle, Pedestrian, and Transit Facilities

Resolution PA-00-__
Amending Resolution PA-95-06

- 1.1 WHEREAS, in June 1990, the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), including \$1.99 billion for bicycle, rail, and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the California Transportation Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applicants to specify full and complete capital plans, financial plans, and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in August 1992, the Commission adopted the Bicycle Program Guidelines G-91-4 for the Proposition 116 Bicycle Program; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Modoc County Local Transportation Commission (MCLTC) is the transportation planning agency and eligible applicant for Proposition 116 funds in Modoc County; and

- 1.8 WHEREAS, MCLTC has transferred its eligible applicant status to the County of Modoc and the County has accepted the eligible applicant status; and
- 1.9 WHEREAS, on July 9, 1993, the Commission passed Resolution PA-93-25, which approved the Modoc County Local Transportation Commission's (MCLTC) application for \$225,559.50 to purchase a total of six (6) transit vehicles; and
- 1.10 WHEREAS, on March 30, 1995, the Commission passed Resolution PA-95-06, which amended Resolution PA-93-25 and approved the following actions:
- A technical correction to change the amount approved in Resolution PA-93-25 for purchase of transit vehicles from \$225,559.50 to \$225,560.
 - Reduced the number of transit vehicles to be purchased from six to five and the programmed amount from \$225,560 to \$170,240.
 - Approved the County of Modoc's application for \$55,320 to construct two park and bus lots, in Cedarville and Alturas; and
- 1.11 WHEREAS, the Commission has allocated funds for the vehicle acquisition projects and the County has completed the projects and requested reprogramming of the savings shown below to the Canby Bikeways project:

| <u>Project</u> | <u>Amount Allocated</u> | <u>Amount Expended</u> | <u>Balance Available For Reprogramming</u> |
|--|------------------------------------|----------------------------|--|
| Acquisition of One 15 Passenger Van | BFP-94-46 11/30/94 \$ 11,240 | \$8,296 | \$2,944 |
| Acquisition of Four 15 Passenger Transit Vehicles | BFP-95-06 7/13/95 \$159,000 | \$101,824 | \$57,176 |
| | | Total | \$60,120; and |

- 1.12 WHEREAS, MCLTC and the County have determined that construction of bikeways in Canby is a higher priority than the park and bus lots in Cedarville and Alturas and have requested reprogramming of \$55,320 to the Canby Bikeways project; and
- 1.13 WHEREAS, the County has requested reprogramming of a total of \$115,440 to the Canby Bikeways project; and

1.14 WHEREAS, the Department, in consultation with Commission staff, has reviewed the County's request and found it to be consistent with the Proposition 116 Non-Urban Counties Program Guidelines.

2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustments to the Proposition 116 Non-Urban Counties Program in the County of Modoc:

| <u>Project</u> | <u>Allocated</u> | <u>Expended/ Adjusted Funding</u> | <u>Balance Reprogrammed to Canby Bikeways</u> |
|---|------------------|---------------------------------------|---|
| Acquisition of One 15 Passenger Van | \$11,240 | \$8,296 | \$2,944 |
| Acquisition of Four 15 Passenger Transit Vehicles | \$159,000 | \$101,824 | \$57,176 |
| Two Park and Bus Lots In Cedarville and Alturas | \$0 | \$0 | \$55,320 |
| | | Total | \$115,440; and |

2.2 BE IT FURTHER RESOLVED, that a Proposition 116 project application approval by the Commission reserves the State funding for the project and allows the applicant agency to incur costs for project development work subject to reimbursement under the Commission's Financial Guidelines for Local Agency Reimbursement; and

2.3 BE IT FURTHER RESOLVED, that Resolution PA-95-06 is hereby amended.