

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 98S-144
 Notice Item
 CTC Meeting: June 14-15, 2000

Prepared By:
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PROPOSED

Agenda Item: 2.1b.(9)

Original Signed By
 W. J. EVANS, Deputy Director
 Finance
 June 1, 2000

STIP AMENDMENT 98S-144 NOTICE

SUMMARY

This amendment programs \$268,000 from Tehama County's Unprogrammed Balance to supplement a Proposition 116 (P116) project to purchase three vehicles. Total project cost is \$499,000.

RECOMMENDATION

The Tehama County Transportation Commission is requesting this amendment. The Department has reviewed the amendment and found it to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Tehama	02	Pending		MT	2001/02	-----	-----	-----
Project Title:	Vehicle Acquisition							
Sponsor:	Tehama County							
Resp. Agency:	Tehama County Public Works Department							
RTPA/CTC:	Tehama County Transportation Commission							
Location:	Various cities							
Description:	Purchase three vehicles							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON					\$268			\$268
TOTAL					\$268			\$268

Other - P116 (PPNO 02-2509) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON				\$231				\$231
TOTAL				\$231				\$231

STIP Amendment 98S-144

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Total								
(Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON				\$231	\$268			\$499
TOTAL				\$231	\$268			\$499

BACKGROUND

This amendment programs \$268,000 from Tehama County’s Unprogrammed Balance to supplement a Proposition 116 (P116) project to purchase three vehicles. Total project cost is \$499,000.

The County has determined that it would be a more efficient use of funds for purchasing transit vehicles by leveraging P116 funds against newly programmed STIP funds for two vehicles. The County will purchase one vehicle in FY 2000-01 with P116 funds and purchase two vehicles in 2001/2002 using P116 funds as a match for the Regional Improvement Program funds.

A Project Application Amendment to change the scope from purchasing one transit vehicle to purchasing three transit vehicles for P116 funding will be presented at the July 2000 Commission meeting.

The Regional Improvement Program (RIP) funds of \$268,000 will be 100% Federal Funds to comply with Article XIX.