

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 98S-136
 Notice Item
 CTC Meeting: June 14-15, 2000

Prepared By:
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PROPOSED

Agenda Item: 2.1b.(1)

Original Signed By
 W. J. EVANS, Deputy Director
 Finance
 June 1, 2000

STIP AMENDMENT 98S-136 NOTICE

SUMMARY

This amendment revises the programming of \$301,000 in Regional Improvement Program (RIP) funds for Project Planning, Programming and Monitoring in Alpine, Amador, and Calaveras Counties, with no change in the three counties' unprogrammed share balances.

RECOMMENDATION

The Regional Transportation Planning Agencies (RTPAs) of Alpine, Amador, and Calaveras Counties are requesting this amendment. The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Alpine, Amador, and Calaveras	10	1950		LA	NA	NA	NA	NA
Project Title:	Project Planning, Programming and Monitoring							
Sponsor:	Alpine County Local Transportation Commission, Amador County Transportation Commission and Calaveras Council of Governments							
Resp. Agency:	Alpine County Local Transportation Commission, Amador County Transportation Commission and Calaveras Council of Governments							
RTPA/CTC:	Alpine County Local Transportation Commission, Amador County Transportation Commission and Calaveras Council of Governments							
Location:	In Alpine, Amador, and Calaveras counties.							
Description:	Project Planning, Programming and Monitoring							

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STIP Programming - RIP		(Dollars in Thousands)						
County	1998/1999	1999/2000	Total Allocated	2000/2001	2001/2002	2002/2003	2003/2004	Total Remaining
Alpine	\$12	\$15		\$15 \$16	\$15 \$16	\$15 \$16	\$15	\$63
Amador	\$22	\$28		\$28 \$78	\$28 \$34	\$28 \$0	\$28 \$0	\$112
Calaveras	\$25	\$32		\$32 \$64	\$32 \$31	\$31 \$31	\$31 \$0	\$126
TOTAL	\$59	\$75	\$134	\$75 \$158	\$75 \$81	\$75 \$47	\$76 \$15	\$301

BACKGROUND

This amendment revises the programming of \$301,000 in Regional Improvement Program (RIP) funds for FY 2000-01 through FY 2003-04 for Project Planning, Programming and Monitoring (PPM) in Alpine, Amador, and Calaveras Counties, with no change in the three counties' unprogrammed share balances.

By agreement among the three counties, the County Share Balances are combined. The unprogrammed share balance for the three counties' pooled county shares remains unchanged at \$3,708,000.

The three RTPAs of Alpine, Amador and Calaveras counties originally requested a revision to the FY 1998-99 funds from \$59,000 to \$62,000, which is inconsistent with the STIP guidelines. Alpine County had assumed that its total PPM share of \$90,000 was evenly distributed with \$15,000 in each of the six FYs of the 1998 STIP. It was later determined that the three counties have received total allocations of \$134,000 for PPM in the first two fiscal years, with Alpine receiving \$12,000 in FY 1998-99 and \$15,000 in FY 1999-2000, Amador receiving \$22,000 in FY 1998-99 and \$28,000 in FY 1999-2000, and Calaveras receiving \$25,000 in FY 1998-99 and \$32,000 in FY 1999-2000.

Alpine County Local Transportation Commission was informed of the \$3,000 discrepancy for FY 1998-99, and it is now requesting that the \$3,000 be redistributed in FY 2000-01 through FY 2002-03, thereby increasing its PPM funds in each of the three FYs from \$15,000 to \$16,000.