

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
STIP Amendment 98S-125  
Action Item  
CTC Meeting: June 14-15, 2000

Prepared By:  
Jim Nicholas  
Program Manager,  
Transportation Programming  
(916) 654-4013

***PROPOSED***

Agenda Item: 2.1a.(5)

Original Signed By  
W. J. EVANS, Deputy Director  
Finance  
June 1, 2000

### **STIP AMENDMENT 98S-125 - ACTION**

#### **ACTION UPDATE FROM NOTICE**

This item was noticed at the May 2000 Commission meeting. After the Commission meeting, OCTA requested a revision to the project description and various programming components of the Route 405 project to construct auxiliary lane, ramps and restripe connector from Bear Street to Harbor Boulevard (instead of Euclid Street). The amendment has been modified to reflect that request as shown in the revised section on Orange County in the text below and has been reflected on Attachments A and E. There was no change in the total RIP funding for this project; however, the local funding decreased by \$297,000.

The remainder of the amendment remains as proposed for Notice.

#### **SUMMARY**

This amendment deletes \$6,071,000 in Regional Improvement Program (RIP) funding from ten projects in Los Angeles County, replacing the funding with local funds, and revises three existing projects in Los Angeles, Orange and San Diego counties. In addition, \$30,932,000 in STIP (RIP) funds from Los Angeles County's Unprogrammed Share Balance replace Proposition C funds on the Route 30 project.

#### **RECOMMENDATION**

Three Regional Transportation Planning Agencies are requesting the changes reflected in this amendment. The Department has reviewed the requests and prepared this amendment as a summary involving project changes that are consistent with the Commission adopted STIP guidelines. The Department recommends approval of this amendment.

#### **RESOLUTION**

Resolved, that the California Transportation Commission revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as shown on Attachments A, B, and C.

#### **BACKGROUND**

This amendment deletes \$6,071,000 in Regional Improvement Program (RIP) funding from ten projects in Los Angeles County, replacing the funding with local funds, and reprograms \$274,036,000 on three existing projects in Los Angeles, Orange and San Diego counties. In addition, \$30,932,000 in STIP (RIP) funds replace Proposition C funds on the Route 30 project, with the net \$24,861,000 coming from Los Angeles County's Unprogrammed Share Balance.

Attachment A lists the projects programmed with Regional Improvement Program (RIP) funds in the counties of Los Angeles, Orange and San Diego, Attachment B lists the portions programmed with

Grandfathered RIP (GF-RIP), Attachment C lists the portions with Interregional Improvement Program (IIP) funding, and Attachments D and E list the federal and non-federal local funding portions. Attachment F provides a summary of the impacts on Los Angeles County's Unprogrammed County Share.

### **LOS ANGELES COUNTY**

This amendment unprograms ten (10) STIP (RIP) funded bus purchase projects for a total of \$6,071,000 programmed in FYs 2000-01 and 2001-02 and reverts this amount to Los Angeles County's Unprogrammed Share Balance. This amendment also splits a FY 1999-00 project on Route 30 (PPNO 2022C) programmed with \$96,388,000 in STIP (GF-RIP) funds into 3 projects and adds \$30,932,000 from Los Angeles County's Unprogrammed Share Balance, replacing a like amount of Proposition C funds.

Projects #1 to 10: Ten bus purchase projects, totaling \$6,071,000 are unprogrammed. The projects being removed are PPNOs 2387, 2388, 2389, 2390, 2392, 2393, 2394, 2397, 2398 and 2651. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is attempting to simplify the funding of several STIP projects by replacing the STIP funds with local funds. Towards this effort, LACMTA proposes to unprogram projects that are better suited for more flexible local funding. A total of \$6,071,000 reverts to the Los Angeles County Unprogrammed Share Balance.

Projects #11-13: A Route 30, 8-lane construction freeway project (PPNO 2022C), currently programmed with \$96,388,000 in STIP (RIP) and \$30,932,000 in Proposition C funds, is split into three projects. This amendment also adds \$30,932,000 from Los Angeles County's Unprogrammed Share Balance, replacing the \$30,932,000 in Proposition C funds.

The first project (under PPNO 2022C) for \$121,381,000 in STIP (RIP and GF-RIP) remains programmed in FY 1999-00 for the earthwork, roadway and drainage items. This includes: a) of all the project development and right of way support costs that were programmed in the parent project, b) the GF-RIP funds for right of way, c) all but \$5,939,000 in the GF-RIP funds for construction which are now programmed for the second and third projects below, and d) the \$30,932,000 in RIP funds from the Los Angeles County's Unprogrammed Share Balance.

The second project (PPNO 2022Y) is programmed for \$1,639,000 in FY 2002-03 and will provide the construction components for the landscaping mitigation required by construction of the first project.

The third project (PPNO 2022F) is programmed for \$4,300,000 in FY 1999-00 and will provide the construction components for the Fence, Utility overcrossing structures and miscellaneous drainage work.

### **ORANGE COUNTY - Revised for Action**

This amendment splits the Birch St to Rte 405 S/B widening project (PPNO 4007) programmed for \$62,600,000 in STIP (RIP) funding into two projects: 1) Widen to add HOV and mixed flow lanes, both directions, and off-ramp structure from Birch St. to I-405 project for \$14,452,000 and 2) construct auxiliary lane, ramps and restripe connector from Bear Street to Harbor Boulevard project for \$48,148,000. The total cost of the two projects is now \$74,963,000, including \$12,363,000 in local funding. There is no change in the total STIP (RIP) funding. A Time Extension will be requested at the June CTC meeting for the Route 73 project.

Project #1 – A portion of the Birch St to Rte 405 S/B widening project (PPNO 4007) programmed for \$62,600,000 in STIP (RIP) funding is being reprogrammed to a \$14,452,000 Widen to add HOV and

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mixed flow lanes, both directions, and off-ramp structure from Birch St. to I-405 project (retaining PPNO 4007) on Route 73, with the balance of the project and funding going to Project #2 described below. The new total cost is \$16,248,000 in both STIP (RIP) and local funds, and includes adjustments within the five components.

Project #2 – The remaining portion of the Birch St to Rte 405 S/B widening project (PPNO 4007) programmed for \$62,600,000 in STIP (RIP) funding is being reprogrammed to a construct auxiliary lane, ramps and restripe connector from Bear Street to Harbor Boulevard project for \$48,148,000. The new I-405 Interchange Improvement project will construct modifications to ramps, restripe connectors at Route 73/405 I/C and add auxiliary lanes. The total cost is \$58,715,000 in both RIP and local funds, and includes adjustments within four components.

**ORANGE COUNTY - Previous**

This amendment splits the Birch St to Rte 405 S/B widening project (PPNO 4007) programmed for \$62,600,000 in STIP (RIP) funding into two projects: 1) Widen to add HOV and mixed flow lanes, both directions, and off-ramp structure from Birch St. to I-405 project for \$14,452,000 and 2) construct auxiliary lane, ramps and restripe connector from Bear Street to Euclid Street project for \$48,148,000. The total cost of the two projects is now \$75,260,000, including \$12,660,000 in local funding. There is no change in the total STIP (RIP) funding. Time extensions will be requested at the June CTC meeting for the two projects.

Project #1 – A portion of the Birch St to Rte 405 S/B widening project (PPNO 4007) programmed for \$62,600,000 in STIP (RIP) funding is being reprogrammed to a \$14,452,000 Widen to add HOV and mixed flow lanes, both directions, and off-ramp structure from Birch St. to I-405 project (retaining PPNO 4007) on Route 73, with the balance of the project and funding going to Project #2 described below. The new total cost is \$16,248,000 in both STIP (RIP) and local funds, and includes adjustments within the five components.

Project #2 – The remaining portion of the Birch St to Rte 405 S/B widening project (PPNO 4007) programmed for \$62,600,000 in STIP (RIP) funding is being reprogrammed to a construct auxiliary lane, ramps and restripe connector from Bear Street to Euclid Street project for \$48,148,000. The new I-405 Interchange Improvement project will construct modifications to ramps, restripe connectors at Route 73/405 I/C and add auxiliary lanes. The total cost is \$59,012,000 in both RIP and local funds, and includes adjustments within four components.

**SAN DIEGO COUNTY**

This amendment splits the New Route 905 Freeway - Otay Mesa project (PPNO 0374K) programmed for \$115,048,000 with STIP (RIP, GF-RIP and IIP) funding into two projects: a Stage 2 project for \$1,300,000 in STIP (IIP) funding to provide the right of way for the Siempra Viva I/C with SR 905, and \$113,748,000 in STIP (GF RIP, RIP and IIP) funding for the second project as the remainder under Stage 1. The total cost of the two projects is \$180,948,000, including \$65,900,000 in local funding. There is no change in the \$115,048,000 STIP (RIP, GF-RIP and IIP) total funding.

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Project #1 – This amendment removes \$1,300,000 from a \$115,048,000 STIP (RIP, GF-RIP and IIP) New Route 905 Freeway-Otay Mesa project (PPNO 0374K) for an interchange project programmed below. The remaining \$113,748,000 in STIP (RIP, GF-RIP and IIP) funding is for the SR-905 six-lane freeway - Stage 1 (NAFTA) project (retaining PPNO 0374K). The current programmed amount is for constructing a 4-lane expressway and acquiring the right-of-way for a 6-lane freeway. The new total cost of \$172,248,000 is comprised of \$113,748,000 in STIP (RIP, GF-RIP and IIP), and \$58,500,000 in local funds for all components.

Project #2 – The \$1,300,000 in STIP (IIP) funds from the project above is programmed for the Siempra Viva Interchange –Route 905 - Stage 2 (NAFTA) project (PPNO 0375). The \$1,300,000 will be used as match for the recently approved \$7,400,000 in Federal TEA-21 Border and Infrastructure Grant. This project will be advanced from FY 2003-04 to 2002-03. The total cost of \$8,700,000 is comprised of \$1,300,000 in STIP (IIP) funds, and \$7,400,000 in local federal funds.

ATTACHMENTS

**STIP AMENDMENT 98S-125**  
**RIP Funds**  
**(\$1,000)**

ATTACHMENT A

County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Los Angeles	City of Los Angeles	loc	2387	Shuttle route west of downtown L.A. from Washington Blvd./Grand Ave. to Echo Park-Purchase one bus	-195	0	0	-48	-147	0	0	0	-195	0	0	0	0
Los Angeles	City of Los Angeles	loc	2387	Shuttle route west of downtown L.A. from Washington Blvd./Grand Ave. to Echo Park-Purchase one bus	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2388	Shuttle route east & north of downtown L.A. from Huntington Dr. to Hammel St.-Purchase two buses	-389	0	0	-96	-293	0	0	0	-389	0	0	0	0
Los Angeles	City of Los Angeles	loc	2388	Shuttle route east & north of downtown L.A. from Huntington Dr. to Hammel St.-Purchase two buses	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2389	Wilmington-shuttle route between PCH & Anaheim St.-Purchase two buses	-389	0	0	-96	-293	0	0	0	-389	0	0	0	0
Los Angeles	City of Los Angeles	loc	2389	Wilmington-shuttle route between PCH & Anaheim St.-Purchase two buses	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2390	Mid City area of L.A.-shuttle route bounded by Martin Luther King Jr. Blvd., Figueroa St., 23rd St. & Hooper Ave-Purchase five buses	-1,002	0	0	-243	-759	0	0	0	-1,002	0	0	0	0
Los Angeles	City of Los Angeles	loc	2390	Mid City area of L.A.-shuttle route bounded by Martin Luther King Jr. Blvd., Figueroa St., 23rd St. & Hooper Ave-Purchase five buses	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2392	Watts-shuttle route-purchase two buses	-389	0	0	-96	-293	0	0	0	-389	0	0	0	0
Los Angeles	City of Los Angeles	loc	2392	Watts-shuttle route-purchase two buses	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	County of Los Angeles	loc	2393	Hollywood-between Sunset Blvd., Highland Ave., Fountain Ave. & Vermont-Purchase two buses	-389	0	0	-97	-292	0	0	0	-389	0	0	0	0
Los Angeles	County of Los Angeles	loc	2393	Hollywood-between Sunset Blvd., Highland Ave., Fountain Ave. & Vermont-Purchase two buses	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2394	Palos Verdes Peninsula to downtown L.A.-Commuter express LA DOT line 448-Purchase three 40 ft. vehicles.	-901	0	0	-895	-6	0	0	0	-901	0	0	0	0
Los Angeles	City of Los Angeles	loc	2394	Palos Verdes Peninsula to downtown L.A.-Commuter express LA DOT line 448-Purchase three 40 ft. vehicles.	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2397	Mid City L.A.-bounded by Vermont, 120th, Main, Gage, Hoover & Stauson-Purchase five buses	-1,002	0	0	-250	-752	0	0	0	-1,002	0	0	0	0
Los Angeles	City of Los Angeles	loc	2397	Mid City L.A.-bounded by Vermont, 120th, Main, Gage, Hoover & Stauson-Purchase five buses	0	0	0	0	0	0	0	0	0	0	0	0	0

**STIP AMENDMENT 98S-125**  
**RIP Funds**  
**(\$1,000)**

ATTACHMENT A

County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Los Angeles	City of Los Angeles	loc	2398	Mid city L.A.-bounded by Manchester Blvd., Florence Ave, Western Ave. & Central Ave-Purchase five buses	-1,002	0	0	-250	-752	0	0	0	-1,002	0	0	0	0
Los Angeles	City of Los Angeles	loc	2398	Mid city L.A.-bounded by Manchester Blvd., Florence Ave, Western Ave. & Central Ave-Purchase five buses	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2651	Northeast L.A. County/USC Hospital & Medical Center-Purchase two buses for shuttle service	-413	0	0	-103	-310	0	0	0	-413	0	0	0	0
Los Angeles	City of Los Angeles	loc	2651	Northeast L.A. County/USC Hospital & Medical Center-Purchase two buses for shuttle service	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	Caltrans	30	2022C	Rte 30 Roadway, soundwall, drainage, paving earthwork (PM 2.3R/5.4R)	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	Caltrans	30	2022C	Rte 30 Roadway, soundwall, drainage, paving earthwork (PM 2.3R/5.4R)	30,932	29,471	1,461	0	0	0	0	29,471	1,461	0	0	0	0
Orange	Caltrans	73	4007	Birch St to Rte 405 S/B widening	-62,600	-5,683	-56,917	0	0	0	0	-4,923	-47,429	0	-622	-138	-9,488
Orange	Caltrans	73	4007	Widen to add HOV and mixed flow lanes (both dir.), off-ramp structure (Birch St. to I-405).	14,452	273	14,179	0	0	0	0	0	12,479	0	269	4	1,700
Orange	Caltrans	405	5030	Construct auxiliary lane, ramps and restripe connector (Bear St. to Euclid St.).	48,148	5,998	42,150	0	0	0	0	4,923	38,241	0	650	134	4,200
Orange	Caltrans	405	5030	<b>Construct auxiliary lane, ramps and restripe connector (Bear St. to Harbor Boulevard).</b>	<b>48,148</b>	<b>5,410</b>	<b>42,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,923</b>	<b>38,538</b>	<b>0</b>	<b>353</b>	<b>134</b>	<b>4,200</b>
San Diego	Caltrans	905	0374K	New Route 905 Freeway-Otay Mesa	-24,000	0	0	-24,000	0	0	0	-24,000	0	0	0	0	0
San Diego	Caltrans	905	0374K	New Route 905 6-lane Freeway (Stage 1) (NAFTA)	24,000	0	0	24,000	0	0	0	24,000	0	0	0	0	0

**STIP AMENDMENT 98S-125**  
**GF-RIP Funds**  
**(\$1,000)**

ATTACHMENT B

County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Los Angeles	Caltrans	30	2022C	Rte 30 Construct 8-lane freeway - Soundwall, roadway, drainage, landscape, paving, earthwork, etc.	-96,388	-7,700	-88,688	0	0	0	0	-2,268	-80,896	0	-2,463	-2,969	-7,792
Los Angeles	Caltrans	30	2022C	Rte 30 Roadway, soundwall, drainage, paving earthwork (PM 2.3R/5.4R)	90,449	7,700	82,749	0	0	0	0	2,268	75,396	0	2,463	2,969	7,353
Los Angeles	Caltrans	30	2022Y	Rte 30 LaVerne landscape (mitigation) (PM 2.3R/5.4R)	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	Caltrans	30	2022Y	Rte 30 LaVerne landscape (mitigation) (PM 2.3R/5.4R)	1,639	0	0	0	0	1,639	0	0	1,500	0	0	0	139
Los Angeles	Caltrans	30	2022F	Rte 30 Construct fence, drainage, structures	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	Caltrans	30	2022F	Rte 30 Construct fence, drainage, structures	4,300	0	4,300	0	0	0	0	0	4,000	0	0	0	300
San Diego	Caltrans	905	0374K	New Route 905 Freeway-Otay Mesa	-7,237	-1,836	-401	-5,000	0	0	0	-5,000	0	-1,836	-396	-5	0
San Diego	Caltrans	905	0374K	New Route 905 6-lane Freeway (Stage 1) (NAFTA)	7,237	1,836	401	5,000	0	0	0	5,000	0	1,836	396	5	0

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IIP Funds  
(\$1,000)

County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
San Diego	Caltrans	905	0374K	New Route 905 Freeway-Otay Mesa	-83,811	-2,771	-13,850	-40,000	0	0	-27,190	-40,000	-19,090	-2,771	-11,850	-2,000	-8,100
San Diego	Caltrans	905	0374K	New Route 905 6-lane Freeway (Stage 1) (NAFTA)	82,511	2,771	13,850	38,700	0	0	27,190	38,700	19,090	2,771	11,850	2,000	8,100
San Diego	Caltrans	905	0375	Siempre Viva I/C Rte 905 (Stage 2) (NAFTA)	1,300	0	0	1,300	0	0	0	900	0	0	200	200	0

**STIP AMENDMENT 98S-125**  
**Local Federal Funds**  
**(\$1,000)**

County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
San Diego	Caltrans	905	0374K	New Route 905 Freeway-Otay Mesa	-54,500	0	0	0	0	0	-54,500	0	-54,500	0	0	0	0
San Diego	Caltrans	905	0374K	New Route 905 6-lane Freeway (Stage 1) (NAFTA)	54,500	0	0	0	0	0	54,500	0	54,500	0	0	0	0
San Diego	Caltrans	905	0375	Siempre Viva I/C Rte 905 (Stage 2) (NAFTA)	7,400	0	0	4,800	0	2,600	0	3,500	2,340	0	800	500	260

**STIP AMENDMENT 98S-125**  
**Local non-federal Funds**  
**(\$1,000)**

County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Los Angeles	City of Los Angeles	loc	2387	Shuttle route west of downtown L.A. from Washington Blvd./Grand Ave. to Echo Park-Purchase one bus	-47	0	0	-12	-35	0	0	0	-47	0	0	0	0
Los Angeles	City of Los Angeles	loc	2387	Shuttle route west of downtown L.A. from Washington Blvd./Grand Ave. to Echo Park-Purchase one bus	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2388	Shuttle route east & north of downtown L.A. from Huntington Dr. to Hammel St.-Purchase two buses	-94	0	0	-24	-70	0	0	0	-94	0	0	0	0
Los Angeles	City of Los Angeles	loc	2388	Shuttle route east & north of downtown L.A. from Huntington Dr. to Hammel St.-Purchase two buses	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2389	Wilmington-shuttle route between PCH & Anaheim St.-Purchase two buses	-94	0	0	-24	-70	0	0	0	-94	0	0	0	0
Los Angeles	City of Los Angeles	loc	2389	Wilmington-shuttle route between PCH & Anaheim St.-Purchase two buses	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2390	Mid City area of L.A.-shuttle route bounded by Martin Luther King Jr. Blvd., Figueroa St., 23rd St. & Hooper Ave-Purchase five buses	-236	0	0	-59	-177	0	0	0	-236	0	0	0	0
Los Angeles	City of Los Angeles	loc	2390	Mid City area of L.A.-shuttle route bounded by Martin Luther King Jr. Blvd., Figueroa St., 23rd St. & Hooper Ave-Purchase five buses	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2392	Watts-shuttle route-purchase two buses	-94	0	0	-24	-70	0	0	0	-94	0	0	0	0
Los Angeles	City of Los Angeles	loc	2392	Watts-shuttle route-purchase two buses	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	County of Los Angeles	loc	2393	Hollywood-between Sunset Blvd., Highland Ave., Fountain Ave. & Vermont-Purchase two buses	-94	0	0	-24	-70	0	0	0	-94	0	0	0	0
Los Angeles	County of Los Angeles	loc	2393	Hollywood-between Sunset Blvd., Highland Ave., Fountain Ave. & Vermont-Purchase two buses	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2394	Palos Verdes Peninsula to downtown L.A.-Commuter express LA DOT line 448-Purchase three 40 ft. vehicles.	-206	0	-35	-159	-12	0	0	0	-206	0	0	0	0
Los Angeles	City of Los Angeles	loc	2394	Palos Verdes Peninsula to downtown L.A.-Commuter express LA DOT line 448-Purchase three 40 ft. vehicles.	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2397	Mid City L.A.-bounded by Vermont, 120th, Main, Gage, Hoover & Stauson-Purchase five buses	-236	0	0	-59	-177	0	0	0	-236	0	0	0	0
Los Angeles	City of Los Angeles	loc	2397	Mid City L.A.-bounded by Vermont, 120th, Main, Gage, Hoover & Stauson-Purchase five buses	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2398	Mid city L.A.-bounded by Manchester Blvd., Florence Ave, Western Ave. & Central Ave-Purchase five buses	-236	0	0	-59	-177	0	0	0	-236	0	0	0	0
Los Angeles	City of Los Angeles	loc	2398	Mid city L.A.-bounded by Manchester Blvd., Florence Ave, Western Ave. & Central Ave-Purchase five buses	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Local non-federal Funds**  
**(\$1,000)**

County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Los Angeles	City of Los Angeles	loc	2651	Northeast L.A. County/USC Hospital & Medical Center- Purchase two buses for shuttle service	-94	0	0	-24	-70	0	0	0	-94	0	0	0	0	0
Los Angeles	City of Los Angeles	loc	2651	Northeast L.A. County/USC Hospital & Medical Center- Purchase two buses for shuttle service	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	Caltrans	30	2022C	Rte 30 Construct 8-lane freeway - Soundwall, roadway, drainage, landscape, paving, earthwork, etc.	-30,932	-29,471	-1,461	0	0	0	0	-29,471	-1,461	0	0	0	0	0
Los Angeles	Caltrans	30	2022C	Rte 30 Roadway, soundwall, drainage, paving earthwork (PM 2.3R/5.4R)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Orange	Caltrans	73	4007	Birch St to Rte 405 S/B widening	-7,011	0	-4,157	-2,854	0	0	0	-4,157	-2,854	0	0	0	0	0
Orange	Caltrans	73	4007	Widen to add HOV and mixed flow lanes (both dir.), off-ramp structure (Birch St. to I-405).	1,796	1,796	0	0	0	0	0	0	0	0	1,796	0	0	0
Orange	Caltrans	405	5030	Construct auxiliary lane, ramps and restripe connector (Bear St. to Euclid St.)	10,864	5,113	3,564	75	1,342	773	0	2,862	4,251	0	3,645	23	83	0
Orange	Caltrans	405	5030	<b>Construct auxiliary lane, ramps and restripe connector (Bear St. to Harbor Boulevard).</b>	<b>10,567</b>	<b>5,113</b>	<b>3,264</b>	<b>75</b>	<b>1,342</b>	<b>773</b>	<b>0</b>	<b>2,862</b>	<b>3,954</b>	<b>0</b>	<b>3,645</b>	<b>23</b>	<b>83</b>	<b>0</b>
San Diego	Caltrans	905	0374K	New Route 905 Freeway-Otay Mesa	-4,000	0	0	-4,000	0	0	0	-4,000	0	0	0	0	0	0
San Diego	Caltrans	905	0374K	New Route 905 6-lane Freeway (Stage 1) (NAFTA)	4,000	0	0	4,000	0	0	0	4,000	0	0	0	0	0	0

**STIP AMENDMENT 98S-125**  
**Impacts on Unprogrammed County Share Balances**  
**as of March 2000 CTC meeting**  
**(\$1,000)**

**Attachment F**

County	Current County Share Balance thru March	Less County Shares from this Amendment	Less Proposed May, 2000 Action Items STIP NO.	New County Share Balance	New RIP Advance	Advance Project Development Element	Total Requested by this Amendment
Los Angeles	50,282	24,861		25,421			24,861
TOTALS		<u>24,861</u>			<u>0</u>	<u>0</u>	<u>24,861</u>