

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-121
Action Item
CTC Meeting: June 14-15, 2000

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Agenda Item: 2.1a.(1)

W. J. EVANS, Deputy Director
Finance
June 1, 2000

STIP AMENDMENT 98S-121 - ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the May 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment delays and adjusts programming for 36 projects in 19 counties, with a net change in programming, by fiscal year (FY), of: \$329,000 increase in FY 1999-00; \$337,474,000 decrease in FY 2000-01; \$184,455,000 increase in FY 2001-02; \$116,656,000 increase in FY 2002-03; and \$36,034,000 increase in FY 2003-04. In addition, this amendment advances \$4,711,000 of Interregional Improvement Program funds and adds \$169,000 from Shasta County's Unprogrammed Share Balance.

RECOMMENDATION

Nineteen Regional Transportation Planning Agencies (RTPA) and/or counties requested these changes to adjust their programmed projects. The Department recommends approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as shown on Attachment A.

EXECUTIVE SUMMARY AND BACKGROUND

This amendment delays and adjusts programming for 36 projects in 19 counties.

The net change in programming by fiscal year (FY) is:

\$329,000 increase in FY 1999-00;
\$337,474,000 decrease in FY 2000-01;
\$184,455,000 increase in FY 2001-02;
\$116,656,000 increase in FY 2002-03; and
\$36,034,000 increase in FY 2003-04.

The net changes in \$Thousands by the Fiscal Year of delay are tabulated below:

Summary	Changes (\$1,000)				
	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY03-04
From To					
00-01 to 01-02		\$(207,625)	\$207,625		
00-01 to 02-03		\$(109,788)		\$109,788	
00-01 to 03-04		\$(19,732)			\$19,732
01-02 to 02-03			\$(23,350)	\$23,350	
01-02 to 03-04			\$(820)		\$820
02-03 to 03-04				\$(18,340)	\$18,340
NET Change of delays		\$(337,145)	\$184,455	\$113,798	\$38,892
00-01 to 99-00	\$329	(329)			
03-04 to 02-03				\$ 2,858	\$(2,858)
NET Change of advances	\$329	(329)		\$ 2,858	\$(2,858)
GRAND	\$329	\$(337,474)	\$184,455	\$116,656	\$36,034

BACKGROUND

This amendment includes the requests to delay programming from the Fiscal Year 2000-01 to a later fiscal year, and includes some delays of later fiscal years. The individual requests are grouped by county, including a summary of each county’s request and the reason for delay, followed by a more detailed description of the project and the reasons for delay.

Attachment A displays the actual changes to the programming of STIP (RIP and IIP) dollars, Attachment B displays the local funding associated with the projects, and Attachment C displays the effect of the changes to the affected County’s Unprogrammed Share Balances.

ALAMEDA COUNTY

This amendment delays a total of \$27,943,000 in STIP (RIP) funds (\$8,211,000 from FY 2000-01 to FY 2001-02, and \$19,732,000 from FY 2000-01 to FY 2003-04) for four projects with no change in Alameda County’s Share Balance.

ALAMEDA COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1	\$4,441		\$19,732	\$24,173	Acquisition of railroad property.
2	\$1,869			\$1,869	Environmental document delayed due to additional technical studies.
3	\$732			\$732	To coordinate construction with a County project.
4	\$1,169			\$1,169	Environmental document delayed due to additional technical studies.
TOT	\$8,211		\$19,732	\$27,943	

Project #1 – This amendment delays \$24,173,000 in STIP (RIP) funding (\$4,441,000 from FY 2000-01 to FY 2001-02 for right of way and \$19,732,000 from FY 2000-01 to FY 2003-04 for the construction component) of the Washington Boulevard and Paseo Padre Parkway Grade Separation project in the City of Fremont (PPNO 2109). The City of Fremont is having difficulty with their right of way negotiations to obtain railroad property and does not anticipate right of way acquisition until after June of 2001, with a corresponding delay in the construction schedule. The total project cost has increased by \$3,617,000, from \$34,565,000 to \$38,182,000, with the increase funded by local contribution. The total RIP programming of \$28,173,000 remains the same.

Project #2 – This amendment delays \$1,869,000 in STIP (RIP) funding from FY 2000-01 to 2001-02 for the construction component of the Dublin Boulevard Widening project in the City of Dublin (PPNO 2114). The environmental phase was delayed due to additional technical studies needed on the Alamo Creek Canal. This delay affected the delivery schedule for design, right of way acquisition, and construction. The total cost of \$2,500,000 in RIP funds remains the same.

Project #3 – This amendment delays \$732,000 in STIP (RIP) funding from FY 2000-01 to FY 2001-02 for the construction component of the East Stanley Boulevard Resurfacing project in the City of Livermore (PPNO 2189). The City of Livermore is coordinating the East Stanley Boulevard Resurfacing project with Alameda County’s resurfacing adjacent section of East Stanley road scheduled for construction in FY 2001-02 and needs to reprogram their East Stanley Boulevard Resurfacing project accordingly. The total project cost of \$894,000 remains the same with \$162,000 in local funding.

Project #4 – This amendment delays \$1,169,000 in STIP (RIP) funding from FY 2000-01 to FY 2001-02 for the construction component of the Portola Avenue Reconstruction project in the City of Livermore (PPNO 2190). Extensive traffic studies have delayed completion of the environmental document and coordination of utility relocation have delayed the construction schedule. The total project cost of \$2,973,000 remains the same with \$1,804,000 in local contribution.

ELDORADO COUNTY

This amendment delays \$13,671,000 in STIP (GF RIP) funding from FY 2000-01 to FY 2002-03 for one project with no change in El Dorado County’s Share Balance.

EL DORADO COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1		\$13,671		\$13,671	Environmental document due to change in scope of project.
TOT		\$13,671		\$13,671	

Project #1 – This amendment delays \$13,671,000 in STIP (GF RIP) funding from FY 2000-01 to FY 2002-03 for the construction of the Lawyer Drive to Bedford Avenue operational improvement project in Placerville (PPNO 3209). During preparation of the environmental document, significant changes to the preferred alternative required additional public meetings resulting in a delay gaining approval of the environmental document now scheduled for next fall. The construction schedule was therefore delayed. In addition, the R/W component has been reprogrammed into the first year to be consistent with the Commission Guidelines. The total cost of \$18,554,000 remains the same.

GLENN COUNTY

This amendment delays \$1,122,000 in STIP (GF RIP) funding from FY 2001-02 to FY 2002-03 for one project with no change in Glenn County's Share Balance.

GLENN COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2001-02 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1		\$1,122		\$1,122	Environmental document preparation.
TOT		\$1,122		\$1,122	

Project #1 – This amendment delays \$1,122,000 in STIP (RIP) funding from FY 2001-02 to FY 2002-03 for construction of the Route 162 signal and median landscaping project in Willows (PPNO 3907). During preparation of the environmental document, issues, including on-street parking, generated as a result of public input and the time required to address those issues have impacted the City's ability to complete the review and approval of the project. The Willows City Council is requesting a one-year delay to give the local agency time to resolve this problem. The total project cost of \$1,392,000 remains unchanged.

HUMBOLDT COUNTY

This amendment delays a total of \$6,212,000 in STIP (RIP) funding (\$607,000 from FY 2000-01 to FY 2001-02, and \$5,605,000 from FY 2000-01 to FY 2002-03) for two projects, with no change in Humboldt County's Share Balance.

HUMBOLDT COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1	\$607			\$607	County was too aggressive in programming their projects.
2		\$5,605		\$5,605	New environmental document required.
TOT	\$607	\$5,605		\$6,212	

Project #1 – This amendment delays \$607,000 in STIP (RIP) funding from FY 2000-01 to FY 2001-02 for the construction component of the Rohnersville Road rehabilitation project (PPNO 2034R). The County was too aggressive in the original programming of this project in the 1998 STIP Augmentation and has since discovered that projects require more staff time than anticipated. Staff has been shifted to the current year projects resulting in the delay of this project. The total project cost of \$643,000 remains the same.

Project #2 – This amendment delays \$5,605,000 in STIP (RIP) funding from FY 2000-01 to FY 2002-03 for the construction component of the Old Arcata Road rehabilitation project (PPNO 2001R). The county originally assumed that they could use the existing environmental document approved for the Old Arcata Road project in 1980. Due to substantial changes in the environmental regulations, a completely new document is now required. The final environmental document is expected to be completed in September 2001. With a need for a new environmental document, \$270,000 of the \$370,000 in PS&E funding is reprogrammed to the PA&ED component. A time extension will be requested for the components in FY 1999-00. The total project cost of \$6,365,000 remains the same.

LOS ANGELES COUNTY

This amendment delays a total of \$58,522,000 in STIP (RIP and IIP) funding (\$6,103,000 in IIP funding from FY 2000-01 to FY 2001-02 and \$52,419,000 in RIP and IIP funding from FY 2000-01 to FY 2002-03) for four projects, with no change in Los Angeles County’s Share Balance.

LOS ANGELES COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1	\$6,103			\$6,103	Additional hazardous waste, R/W acquisition delays
2		\$9,378		\$9,378	Approval of Cooperative agreements and difficulty of design.
3		\$20,270		\$20,270	Additional archeological sites, R/W acquisition delays
4		\$22,771		\$22,771	Additional archeological sites, R/W acquisition delays
TOTAL	\$6,103	\$52,419		\$58,522	

Project #1 - This amendment delays a total of \$6,103,000 in STIP (IIP) funds from FY 2000/01 to FY 2001/02 for the construction and Right of way components of a Route 105 Ramp Widening Project (PPNO 2119). The environmental investigation for the widening has identified more than previously anticipated hazardous waste. A new consultant was hired to perform additional studies to determine the ground water depth and the possibility of contamination. The environmental study is not expected to be completed until June 2000. Difficulties in finding alternative facilities for several of the tenants in the proposed right-of-way have delayed the relocation study. The total project cost of \$10,202,000 including \$2,808,000 in local funds remains the same.

Project #2 - This amendment delays \$9,378,000 in STIP (IIP) funding from FY 2000/01 to 2002/03 for the construction component of the Interim Traffic Improvement project on Route 710 in the four cities of Alhambra, Los Angeles, Pasadena and South Pasadena (PPNO 2213). Approval of the Environmental document required the four affected cities of Alhambra, Los Angeles, Pasadena and South Pasadena to design an interim traffic measure that provides transportation relief in the corridor during the design and construction of the Route 710 Freeway. The affected cities are responsible for the design and construction of these interim traffic improvements in their respective cities, with the Department providing the oversight. The Department is in the process of finalizing the cooperative agreement with the four cities. The total project cost of \$10,333,000 remains the same.

Project #3 - This amendment delays \$20,270,000 in STIP (RIP and GF-RIP) funding from FY 2000/01 to 2002/03 (\$12,270,000 in GF-RIP funds and \$8,000,000 in RIP funds) for the construction components of the Route 138 Widening project from Longview to 165th St. (PPNO 0693J). The Environmental document has been delayed pending additional environmental investigation of archeological sites, more numerous than originally thought. The large right of way acquisitions will also require more time to complete. The total project cost of \$26,104,000 remains the same.

Project #4 - This amendment delays \$22,771,000 in STIP (GF-RIP) funding from FY 2000/01 to 2002/03 for the construction components of the Route 138 Widening project from Avenue “T” to Longview (PPNO 0694Q). Similar to the adjacent project above, the Environmental document has been delayed pending additional environmental investigation of archeological sites, more numerous than originally thought. The large right of way acquisitions will also require more time to complete. The total project cost of \$27,600,000 remains the same.

MADERA COUNTY

This amendment delays \$3,900,000 in STIP (RIP) funding from FY 2000-01 to FY 2001-02 for one project with no change in Madera County's Share Balance.

MADERA COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1	\$3,900			\$3,900	Issues related to design exceptions.
TOT	\$3,900			\$3,900	

Project #1 - This amendment delays \$3,900,000 in STIP (RIP) funding from FY 2000-01 to FY 2001-02 for the construction portion of the Route 99/Route 145 and Gateway improvement project (PPNO 5355). The delay is due to additional time required to resolve issues related to design exceptions. Approval of Design Exceptions will allow completion of the project within the programmed scope and cost. The total cost of \$8,550,000, including \$4,650,000 of local funding, remains the same.

MERCED COUNTY

This amendment delays \$400,000 in STIP (RIP) funding from FY 2000-01 to FY 2001-02 for one project with no change in Merced County's Share Balance.

MERCED COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1	\$400			\$400	Additional time required to complete the environmental documents.
TOT	\$400			\$400	

Project #1 - This amendment delays \$400,000 in RIP funding from FY 2000-01 to FY 2001-02 for the design (PS&E) component of the Campus Parkway project (PPNO 5951). The delay is due to the additional time required to complete the environmental documents, in order to incorporate the environmental findings of the University of California (UC Merced) and the University Community projects. The existing RIP funding has been programmed with State-only funds, in order to match TEA-21 federal demonstration funds. The total remaining cost of \$13,001,000 (excluding \$300,000 previously allocated for the environmental phase) includes \$11,201,000 in local funding with no change in the unprogrammed county share balance. Additional funding needs of \$21,699,000 for the Construction phase have not been committed.

ORANGE COUNTY

This amendment delays a total of \$44,924,000 in STIP (IIP and RIP) funding (\$19,043,000 from FY 2000-01 to 2001-02, \$7,541,000 from FY 2001-02 to 2002-03, and \$18,340,000 from FY 2002-03 to 2003-04) for two projects with no change in Orange County’s Share Balance. In addition, \$4,711,000 in STIP (IIP) funding is added to an existing project in FY 2002-03.

ORANGE COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2001-02 to FY 2002-03	FY 2002-03 to FY 2003-04	TOTALS	REASON FOR DELAY
1		\$7,541		\$7,541	Additional scope requirements.
2	\$19,043		\$18,340	\$37,383	Additional environmental studies.
TOT	\$19,043	\$7,541	\$18,340	\$44,924	

Project #1– This amendment delays \$7,541,000 in STIP (IIP) funding from FY 2001-02 to 2002-03 for the construction portions of Route 405 auxiliary lanes project (PPNO 12-5000). This amendment also advances \$4,711,000 in STIP (IIP). The cost increase was due to additional work required which was identified during the environmental stage. The delay is caused by additional work of water pollution control, noise mitigation soundwalls, retaining walls and relocation of fiber optics lines. The new total cost is \$13,591,000 in STIP (IIP) funding, including adjustments to all six components.

Project #2 – This amendment delays a total of \$37,383,000 in STIP (RIP) funding as follows: \$19,043,000 from FY 2000-01 to 2001-02 for the right-of-way portions and \$18,340,000 from FY 2002-03 to 2003-04 for the construction portions for the Route 90 (Imperial Highway) grade separation project (PPNO 12-4434). After an adobe structure of potential historic significance was found during the environmental process, additional environmental studies are required. The City of Yorba Linda and the Department have been working with the State Office of Historic Preservation to address any additional requirements for completing the environmental document. The total cost of \$46,155,000, including \$4,515,000 in local funding, remains unchanged.

RIVERSIDE COUNTY

This amendment delays \$5,730,000 in STIP (IIP) funding from FY 2000-01 to 2001-02 for one project, with no change in Riverside County’s Unprogrammed Share Balance.

RIVERSIDE COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1	\$5,730			\$5,730	Environmental requirements being negotiated.
TOT	\$5,730			\$5,730	

Project #1 – This amendment delays \$5,730,000 in STIP (IIP) funding from FY 2000-01 to 2001-02 for the construction portions of the Route 71 Widen to 4-lanes expressway project (PPNO 08-0048B). The environmental documents have not been completed due to the on-going environmental mitigation negotiation with the permitting agency. The total cost of \$7,057,000 in STIP (IIP) funding remains unchanged.

SAN BENITO COUNTY

This amendment delays \$7,000,000 in STIP (RIP) funding from FY 2000-01 to 2002-03 for one project, with no change in San Benito County's Unprogrammed Share Balance.

Project #1 - This amendment delays \$7,000,000 in STIP (RIP) funding from FY 2000-01 to FY 2002-03 for the construction component of the Route 25 Hollister Bypass project (PPNO 0002U). The delay is due to additional time required to complete the environmental document under the National Environmental Policy Act (NEPA) process. The NEPA process was not required previously when the project was initially programmed with local and State-only funds. This amendment now identifies \$2.25 million in TEA-21 Federal demonstration funds to replace local funds, thus requiring the completion of Federal NEPA documents. The total cost of \$24,043,000, including \$17,043,000 of local funding, remains the same.

COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1		\$7,000		\$7,000	Use of TEA-21 funding required Federal environmental documents
TOT		\$7,000		\$7,000	

SAN DIEGO COUNTY

This amendment delays a total of \$136,161,000 in STIP (IIP and RIP) funding (\$12,970,000 IIP, \$88,669,000 RIP, and \$34,522,000 GF RIP) from FY 2000-01 to 2001-02, for four projects, with no change in San Diego County's Unprogrammed Share Balance; and also combines two of the projects.

SAN DIEGO COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1	\$12,970			\$12,970	Environmental studies not complete.
2	\$38,256			\$38,256	Redesign and right of way acquisition
3	\$50,413			\$50,413	Redesign required
4	\$34,522			\$34,522	Redesign required
TOT	\$136,161			\$136,161	

Project #1 – This amendment delays \$12,970,000 in STIP (IIP) funding from FY 2000-01 to 2001-02 for the construction portions for the I-15 (Mira Mar Way to Mira Mesa Blvd.) auxiliary lanes project (PPNO 11-0233A). The FHWA has required the overall corridor environmental studies be completed for this freeway prior to completion of an environmental document for a section. The total cost of \$14,500,000 in STIP (IIP) funding remains unchanged.

Project #2 – This amendment delays \$38,256,000 in STIP (RIP) funding from FY 2000-01 to 2001-02 for the construction portions of the SR-56 (Carmel County Road to Black Mountain Road) new four-lane freeway project (Middle Project - PPNO 11-0271E). Settlement of a lawsuit delayed finalization of design for the freeway and caused a one-year delay of the required Right-of-way acquisition project (PPNO 11-0271M). The total cost of \$42,116,000 in STIP (RIP) funding remains unchanged. This project has been approved for State-Only funds.

Projects #3 and #4 – This amendment delays \$50,413,000 in STIP (RIP) funding from FY 2000-01 to 2001-02 for the construction portions of the Route 5/805 Interchange project (PPNO 11-0129X). It also delays \$34,522,000 in STIP (GF RIP) funding from FY 2000-01 to 2001-02 for the construction portions of the Route 5/805 Truck bypass connector project (PPNO 11-0129M). \$44,738,000 in STIP (GF RIP) funding and \$6,308,000 in GF support costs, for PPNO 11-0129M will be moved into PPNO 11-0129X. These two projects will be combined as a widening and interchange project under PPNO 11-0129X for construction purposes. The one-year delay is caused by potential soil instability, which requires

unanticipated development of extensive geotechnical analyses and modifications to design. The total cost of \$139,893,000 in STIP (GF RIP and RIP) and local funding remains unchanged.

SAN JOAQUIN COUNTY

This amendment delays \$5,388,000 in STIP (RIP) funding from FY 2000-01 to 2001-02 for one project, with no change in San Joaquin County’s Unprogrammed Share Balance.

SAN JOAQUIN COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1	\$5,388			\$5,388	Additional time required to complete the environmental documents.
TOT	\$5,388			\$5,388	

Project #1 - This amendment delays \$5,388,000 in STIP (RIP) funding from FY 2000-01 to FY 2001-02 for the construction component of the Route 99/Hammer Lane Interchange project (PPNO 9841), changes the lead agency for the construction phase from the City of Stockton to Caltrans, and reprograms the \$5,388,000 in RIP funds to both construction support and construction capital costs. The delay is due to additional time required to complete the environmental document now being combined with the environmental process on another Route 99 widening project in Stockton, as required by the Federal Highway Administration (FHWA). The total cost of \$20,787,000, including \$15,399,000 of local funding, reflects the additional \$10,805,000 of local funds not previously identified.

SAN MATEO COUNTY

This amendment delays a total of \$22,445,000 in STIP (RIP and IIP) funds (\$492,000 from FY 2000-01 to FY 2001-02, and \$21,953,000 from FY 2000-01 to FY 2002-03) for three projects with no change in San Mateo County’s Share Balance.

SAN MATEO COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1		\$18,110		\$18,110	Additional biological documentation and design revisions required by storm damage.
2		\$3,843		\$3,843	To coordinate with another project and allow time to obtain permits.
3	\$492			\$492	Combined with another project for construction.
TOT	\$492	\$21,953		\$22,445	

Project #1 – This amendment delays \$18,110,000 in STIP (RIP and Grandfather RIP) funding from FY 2000-01 to FY 2002-03 for construction of the Route 35 to Route 280 – Slow Vehicle Lane project on Route 92 in San Mateo County (PPNO 0669B). Additional biological documentation has been required by the U.S. Fish and Wildlife Services and winter storms damaged the existing road requiring revisions to the plans. The total project cost of \$32,141,000 remains the same with \$7,378,000 in GF-RIP funds, \$13,771,000 in RIP funds, and \$10,992,000 in local funds.

Project #2 – This amendment delays \$3,843,000 in STIP (GF-RIP) funding from FY 2000-01 to FY 2002-03 for the construction component of the Half Moon Bay Widening project, in the City of Half Moon Bay (PPNO 0668). The project delivery schedule has been revised to coordinate with another project in the vicinity and allow sufficient time to obtain Coastal Commission permits. The total cost of the project has increased by \$3,639,000 from \$6,698,000 to \$10,337,000. The increase in project cost is locally funded. The total STIP contribution of \$3,843,000 remains the same.

Project #3 – This amendment delays a total of \$492,000 STIP (GF IIP) funding from FY 2000-01 to FY 2001-02 for the construction of the Harbor Soundwall project on Route 101 in the City of Belmont (PPNO 0696B). This project is to be combined with the auxiliary lane project on Route 101 from Marsh Road to Route 92 originally scheduled for construction in FY 2000-01 and now planned for construction in FY 2001-02 due to difficulty in obtaining construction permits. The total project cost is now \$790,000 with the increase of \$124,000 funded with local funds. There is no change in the \$666,000 GF-IIP funds.

SANTA BARBARA COUNTY

This amendment delays a total of \$20,297,000 in STIP (RIP) funds (\$6,610,000 from FY 2000-01 to FY 2001-02 and \$13,687,000 from FY 2001-02 to FY 2002-03) for two projects, but advances a total of \$3,187,000 in STIP (RIP) funds (\$2,858,000 from FY 2003-04 to FY 2002-03 and \$329,000 from FY 2000-01 to FY 1999-2000) for one project with no change in Santa Barbara County’s Share Balance.

SANTA BARBARA COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2001-02 to FY 2002-03	TOTALS Delay		REASON FOR DELAY
1		\$1,232		\$1,232		Additional time required to complete the environmental documents.
2	\$6,610		\$12,455	\$19,065		Delay due to increased scope for the combined project.
TOT	\$6,610	\$1,232	\$12,455	\$20,297		

				FY 2000-01 to FY 1999-00	FY 2003-04 to FY 2002-03	TOTALS Advance	REASON FOR ADVANCE
3				\$329	\$2,858	\$3,187	Project schedule is <i>accelerated</i>
TOT				\$329	\$2,858	\$3,187	

Project #1 – This amendment delays \$1,232,000 in STIP (RIP) funding from FY 2000-01 to FY 2002-03 for the construction component of the Santa Claus Lane bikeway project (PPNO 0223E). A concurrent time extension is also being requested to delay the \$106,000 in design (PS&E) and \$37,000 in right of way (R/W) components programmed in FY 1999-2000. The delays are due to additional time required to complete the environmental review process which in turn delays the schedule of the construction component. The total remaining cost of \$1,375,000 (excluding \$84,000 previously allocated for the environmental phase) remains the same.

Projects #2 and #3 – This amendment delays \$19,065,000 in STIP (GF RIP) funds (\$6,610,000 from FY 2000-01 to FY 2001-02 and \$12,455,000 from FY 2001-02 to FY 2002-03) for the Casitas Pass/Linden Avenue interchange project (PPNO 0482), but advances \$3,187,000 in STIP (GF RIP) funds (\$2,858,000 from FY 2003-04 to FY 2002-03 and \$329,000 from FY 2000-01 to FY 1999-2000) for the Via Real Road extension project (PPNO 0918).

The delay of \$19,065,000 in STIP (GF RIP) funding (\$6,610,000 from FY 2000-01 to FY 2001-02 for the right of way component and \$12,455,000 from FY 2001-02 to FY 2002-03 for the construction component) of the Casitas Pass/Linden Avenue interchange project (PPNO 0482) will allow combining for construction in FY 2002-03 with a second project in the same area which requires advancing \$3,187,000 in STIP (RIP) funding (\$2,858,000 from FY 2003-04 to FY 2002-03 for the construction component and \$329,000 from FY 2000-01 to FY 1999-2000 for the design component) of the Via Real Road extension project (PPNO 0918).

The design and construction of the Via Real project is dependent upon the design and construction of the proposed Casitas Pass Interchange project. By combining the two projects, the Via Real extension project would be accelerated from FY 2003-04 to FY 2002-03, but the Casitas Pass Interchange project would be delayed from FY 2001-02 to FY 2002-03 to accommodate the changes required by the combined project scope. The total costs for the combined project would remain the same at \$24,298,000 (with \$3,302,000 in RIP funds and \$20,996,000 in GF RIP funds.)

Although the Casitas Pass Interchange project is delayed a year, the benefits of combining the Via Real extension project with the Casitas Pass Interchange project include: better coordination of design efforts, minimized construction impacts and disruption to the community, consolidation of project management and construction management efforts, and potential savings of construction costs for the combined project as compared to separate bids for two projects.

SANTA CLARA COUNTY

This amendment delays a total of \$16,001,000 in STIP (RIP) funds (\$10,660,000 from FY 2000-01 to FY 2001-02, and \$5,341,000 from FY 2000-01 to FY 2002-03) for two projects with no change in Santa Clara County's Share Balance.

SAN MATEO COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1	\$10,660			\$10,660	To avoid conflict with a project under construction.
2		\$5,341		\$5,341	New environmental requirements.
TOT	\$10,660	\$5,341		\$16,001	

Project #1 – This amendment delays a total of \$10,660,000 STIP (GF RIP) funding from FY 2000-01 to FY 2001-02 for the construction of the Route 87 Guadalupe Freeway Corridor project in San Jose (PPNO 0443P). The schedule has been revised to avoid a construction overlap with a project currently under construction on Route 87. Reprogramming will prevent potential conflicts between the contractors and will ease congestion on a major commuter route. The total cost of \$13,362,000 remains the same.

Project #2 – This amendment delays a total of \$5,341,000 STIP (GF RIP) funding from FY 2000-01 to FY 2002-03 for the construction of the Passing and Truck Climbing Lane project on Route 152 in Gilroy (PPNO 0486D). The U.S. Fish and Wildlife Services has identified the area as a potential habitat for an endangered species, the Kit Fox; the required mitigation includes the acquisition of additional right of way and development of a monitoring program. The delay will allow sufficient time to comply with the environmental requirements. The total project cost of \$14,205,000 remains the same, including \$5,900,000 in local funds.

SANTA CRUZ COUNTY

This amendment delays \$1,800,000 in STIP (RIP) funding from FY 2000-01 to 2001-02 for one project, with no change in Santa Cruz County's Unprogrammed Share Balance.

SANTA CRUZ COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1	\$1,800			\$1,800	Additional time required to complete the environmental documents and property acquisition.
TOT	\$1,800			\$1,800	

Project #1 - This amendment delays \$1,800,000 in STIP (RIP) funding from FY 2000-01 to FY 2001-02 for the Consolidated Bus Operations Facility project's (PPNO 0924) second construction component. A concurrent time extension request is also required for the \$6,000,000 construction component programmed in FY 1999-2000 to coincide with the revised construction schedule. The revised schedule is due to the delays in property acquisition, environmental review and Coastal Commission review process. The total cost of \$30,972,000 including \$23,172,000 in local funding remains the same.

SHASTA COUNTY

This amendment delays a total of \$3,799,000 in STIP (RIP) funding from FY 2000-01 to FY 2002-03 for two projects, and programs an additional \$169,000 from Shasta County's Unprogrammed Share balance for cost increases on these two projects.

SHASTA COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1		\$1,942		\$1,942	Additional environmental studies.
2		\$1,857		\$1,857	Additional environmental studies.
TOT		\$3,799		\$3,799	

Project #1 – This amendment delays \$1,942,000 in STIP (RIP) funding from FY 2000-01 to FY 2002-03 for the construction component of the Cypress Avenue Bridge widening project (PPNO 2037). This amendment also programs \$86,000 from Shasta County's Unprogrammed County Share Balance for the construction cost increase. Additional time is needed to complete the environmental studies required to address potential impacts on the endangered salmon run in the Sacramento River. The studies can only be done at the time of year when the salmon run is in progress. In addition, the time needed for responsible agencies to review the studies will take longer than originally anticipated. This has resulted in the estimated environmental review being a minimum of two years as opposed to the original estimate of one year. This is a Highway Bridge Replacement and Rehabilitation (HBRR) match project. The construction cost is adjusted 2.2% per year as a result of the project's schedule delay, resulting in an increase of \$86,000. The total project cost is \$14,845,000, including \$12,565,000 in HBRR funds, and \$2,280,000 in RIP funds.

Project #2- This amendment delays \$1,857,000 in STIP (RIP) funding from FY 2000-01 to FY 2002-03 for the construction component of the Cypress Avenue roadway approach project (PPNO 2038). This amendment also programs \$83,000 from Shasta County's Unprogrammed County Share Balance for the construction cost increase. This project will be constructed with the above Cypress Avenue Bridge widening project (PPNO 2037) but is programmed as a separate phase for funding purposes. This roadway approaches project is not eligible for the federal HBRR funding. The construction schedule of this project must also be delayed so they can be constructed as one project. The construction cost is

adjusted 2.2% per year as a result of the project's schedule delay, resulting in an increase of \$83,000. A time extension will be requested for the FY 1999-00 R/W component. The total project cost is \$2,495,000.

STANISLAUS COUNTY

This amendment delays a total of \$1,040,000 in STIP (RIP) funding (\$220,000 from FY 2000-01 to 2001-02 and \$820,000 from FY 2001-02 to FY 2003-04) for one project, with no change in Stanislaus County's Unprogrammed Share Balance.

STANISLAUS COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2001-02 to FY 2003-04	TOTALS	REASON FOR DELAY
1	\$220		\$820	\$1,040	Additional time required to complete the environmental documents and PUC funding requirements.
TOT	\$220		\$820	\$1,040	

Project #1 - This amendment delays \$220,000 in STIP (RIP) funding for the right of way (R/W) component from FY 2000-01 to FY 2001-02 and the \$820,000 in the construction component from FY 2001-02 to FY 2003-04 for the Garst Road extension project (PPNO 9879) in Stanislaus County. The delays are due to additional time required to complete the environmental documents, and the application of PUC Section 130 funding for the new railroad crossing (part of this project) to replace the existing Second Street crossing in Empire. A concurrent time extension is also being requested for the \$150,000 in the design component programmed in FY 1999-2000. The total remaining cost of \$1,190,000 (excluding \$40,000 previously allocated for the environmental phase) remains the same.

VENTURA COUNTY

This amendment delays \$2,300,000 STIP (IIP) funding from FY 2000-01 to FY 2001-02 for one Rail project in Ventura County with no change in Ventura County's Share Balance.

VENTURA COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)

Projects	FY 2000-01 to FY 2001-02	FY 2000-01 to FY 2002-03	FY 2000-01 to FY 2003-04	TOTALS	REASON FOR DELAY
1	\$2,300			\$2,300	Right of way acquisition.
TOT	\$2,300			\$2,300	

Project #1 - This amendment delays a total of \$2,300,000 STIP (IIP) funding from FY 2000-01 to FY 2001-02 for the Oxnard Station Parking improvements project in Ventura County (PPNO 9877), including splitting the funds into various project components. This \$2,500,000 project, incorrectly programmed as construction only, is now programmed into the following project components: \$100,000 each for environmental and for design in FY 2000-01; \$900,000 for right of way in FY 2001-02; and \$1,400,000 for construction in FY 2001-02. The delay is caused by the need to accommodate the schedule for right of way acquisition. The total project cost of \$2,500,000 remains the same.

ATTACHMENTS

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STIP PROGRAMMING
(\$1,000)**

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FUND	County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
							FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
RIP	Alameda	City of Fremont	loc	2109	Washington/Paseo Padre Grade-Separation	-28,173	-500	-3,500	-24,173	0	0	0	-4,441	-19,732	-500	-3,500	0	0
RIP	Alameda	City of Fremont	loc	2109	Washington/Paseo Padre Grade-Separation	28,173	500	3,500	0	4,441	0	19,732	4,441	19,732	500	3,500	0	0
					REASON FOR DELAY: Acquisition of railroad property.													
RIP	Alameda	City of Dublin	loc	2114	Dublin Blvd.-Widening	-2,500	0	-631	-1,869	0	0	0	-220	-1,869	-144	-267	0	0
RIP	Alameda	City of Dublin	loc	2114	Dublin Blvd.-Widening	2,500	0	631	0	1,869	0	0	220	1,869	144	267	0	0
					REASON FOR DELAY: Environmental document delayed due to additional technical studies.													
RIP	Alameda	City of Livermore	loc	2189	East Stanley Blvd.-Resurfacing	-732	0	0	-732	0	0	0	0	-732	0	0	0	0
RIP	Alameda	City of Livermore	loc	2189	East Stanley Blvd.-Resurfacing	732	0	0	0	732	0	0	0	732	0	0	0	0
					REASON FOR DELAY: To coordinate construction with a County project.													
RIP	Alameda	City of Livermore	loc	2190	Portola Avenue-Reconstruction	-1,169	0	0	-1,169	0	0	0	0	-1,169	0	0	0	0
RIP	Alameda	City of Livermore	loc	2190	Portola Avenue-Reconstruction	1,169	0	0	0	1,169	0	0	0	1,169	0	0	0	0
					REASON FOR DELAY: Environmental document delayed due to additional technical studies.													
GF RIP	El Dorado	Caltrans	50	3209	Lawyer Drive to Bedford Avenue-Operational improvements	-18,554	-1,858	-1,500	-15,196	0	0	0	-3,289	-12,681	-111	-1,160	-323	-990
GF RIP	El Dorado	Caltrans	50	3209	Lawyer Drive to Bedford Avenue-Operational improvements	18,554	1,594	3,289	0	0	13,671	0	3,289	12,681	111	1,160	323	990
					REASON FOR DELAY: Environmental document due to change in scope of project.													
RIP	Glenn	Caltrans	162	3907	Willow Wood St, from Humboldt Avenue to North Colusa Street-Signals & median landscaping	-1,392	0	-71	-199	-1,122	0	0	0	-932	-71	-191	-8	-190
RIP	Glenn	Caltrans	162	3907	Willow Wood St, from Humboldt Avenue to North Colusa Street-Signals & median landscaping	1,392	0	71	199	0	1,122	0	0	932	71	191	8	190
					REASON FOR DELAY: Environmental document preparation.													
RIP	Humboldt	Humboldt Co.	loc	2034R	Rohnerville Road-Rehabilitate roadway.	-643	0	-1	-642	0	0	0	-1	-607	-1	-34	0	0
RIP	Humboldt	Humboldt Co.	loc	2034R	Rohnerville Road-Rehabilitate roadway.	643	0	1	35	607	0	0	1	607	1	34	0	0
					REASON FOR DELAY: County was too aggressive in programming their projects.													
RIP	Humboldt	Humboldt Co.	loc	2001R	Arcata to Eureka-Old Arcata Road/Myrtle Avenue-Shoulder widening & rehabilitate roadway	-6,365	-200	-560	-5,605	0	0	0	-190	-5,605	-200	-370	0	0
RIP	Humboldt	Humboldt Co.	loc	2001R	Arcata to Eureka-Old Arcata Road/Myrtle Avenue-Shoulder widening & rehabilitate roadway	6,365	200	560	0	0	5,605	0	190	5,605	470	100	0	0
					REASON FOR DELAY: New environmental document required.													
IIP	Los Angeles	Caltrans	105	2119	Sepulveda Blvd. To Nash St.-Widen westbound offramp	-7,394	-1,291	0	-6,103	0	0	0	-1,017	-3,621	-3	-1,288	-226	-1,239
IIP	Los Angeles	Caltrans	105	2119	Sepulveda Blvd. To Nash St.-Widen westbound offramp	7,394	1,291	0	0	6,103	0	0	1,017	3,621	3	1,288	226	1,239
					REASON FOR DELAY: Additional hazardous waste, R/W acquisition delays													

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FUND	County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
							FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
IIP	Los Angeles	Caltrans	710	2213	On Rte 710-Rte 10 to Rte 210-Interim Traffic Improvement	-10,333	0	-803	-9,530	0	0	0	0	-8,540	0	-803	-152	-838
IIP	Los Angeles	Caltrans	710	2213	On Rte 710-Rte 10 to Rte 210-Interim Traffic Improvement	10,333	0	803	152	0	9,378	0	0	8,540	0	803	152	838
					REASON FOR DELAY: Approval of Cooperative agreements and difficulty of design.													
GF RIP	Los Angeles	Caltrans	138	0693J	Longview Rd to 165th St. East-Widen from 2 to 4 lanes	-18,104	-240	-5,594	-12,270	0	0	0	-4,000	-10,740	-240	-1,083	-511	-1,530
GF RIP	Los Angeles	Caltrans	138	0693J	Longview Rd to 165th St. East-Widen from 2 to 4 lanes	18,104	240	5,594	0	0	12,270	0	4,000	10,740	240	1,083	511	1,530
RIP	Los Angeles	Caltrans	138	0693J	Longview Rd to 165th St. East-Widen from 2 to 4 lanes	-8,000	0	0	-8,000	0	0	0	0	-8,000	0	0	0	0
RIP	Los Angeles	Caltrans	138	0693J	Longview Rd to 165th St. East-Widen from 2 to 4 lanes	8,000	0	0	0	0	8,000	0	0	8,000	0	0	0	0
					REASON FOR DELAY: Additional archeological sites, R/W acquisition delays													
GF RIP	Los Angeles	Caltrans	138	0694Q	Ave T to Longview Rd-Widen from 2 to 4 lanes	-27,600	-4,829	0	-22,771	0	0	0	0	-19,766	-215	-2,632	-1,982	-3,005
GF RIP	Los Angeles	Caltrans	138	0694Q	Ave T to Longview Rd-Widen from 2 to 4 lanes	27,600	4,829	0	0	0	22,771	0	0	19,766	215	2,632	1,982	3,005
					REASON FOR DELAY: Additional archeological sites, R/W acquisition delays													
RIP	Madera	Caltrans	99	5355	Modify Interchanges, at SR 145 & Gateway Drive	-3,900	0	0	-3,900	0	0	0	0	-3,400	0	0	0	-500
RIP	Madera	Caltrans	99	5355	Modify Interchanges, at SR 145 & Gateway Drive	3,900	0	0	0	3,900	0	0	0	3,400	0	0	0	500
					REASON FOR DELAY: Issues related to design exceptions.													
RIP	Merced	Merced County	loc	5951	Campus Parkway, Design & R/W (State Only)	-1,800	0	0	-400	-1,400	0	0	-1,400	0	0	-400	0	0
RIP	Merced	Merced County	loc	5951	Campus Parkway, Design & R/W (State Only)	1,800	0	0	0	1,800	0	0	1,400	0	0	400	0	0
					REASON FOR DELAY: Additional time required to complete the environmental documents.													
IIP	Orange	Caltrans	405	5000	MacArthur to Culver-Auxiliary lane	-8,880	0	-1,241	-98	-7,541	0	0	-4	-6,651	-173	-1,068	-94	-890
IIP	Orange	Caltrans	405	5000	MacArthur to Culver-Auxiliary lane	13,591	0	1,617	0	214	11,760	0	214	10,622	115	1,397	105	1,138
					REASON FOR DELAY: Additional scope requirements.													
RIP	Orange	Caltrans	90	4434	Imperial Highway Grade Separation	-41,640	-1,187	-3,070	-19,043	0	-18,340	0	-17,452	-17,030	-1,187	-3,070	-1,591	-1,310
RIP	Orange	Caltrans	90	4434	Imperial Highway Grade Separation	41,640	1,187	3,070	0	19,043	0	18,340	17,452	17,030	1,187	3,070	1,591	1,310
					REASON FOR DELAY: Additional environmental studies.													
IIP	Riverside	Caltrans	71	0048B	Widen to four lane expressway	-7,057	-1,327	0	-5,730	0	0	0	0	-5,123	-288	-972	-67	-607
IIP	Riverside	Caltrans	71	0048B	Widen to four lane expressway	7,057	1,327	0	0	5,730	0	0	0	5,123	288	972	67	607
					REASON FOR DELAY: Environmental requirements being negotiated.													
RIP	San Benito	San Benito County Measure A Authority	loc	0002U	Hollister, Route 25 Bypass	-7,000	0	0	-7,000	0	0	0	0	-7,000	0	0	0	0
RIP	San Benito	San Benito County Measure A Authority	loc	0002U	Hollister, Route 25 Bypass	7,000	0	0	0	0	7,000	0	0	7,000	0	0	0	0
					REASON FOR DELAY: Use of TEA-21 funding required Federal environmental documents.													

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FUND	County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
							FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
IIP	San Diego	Caltrans	15	0233A	Mira Mar Way to Mira Mesa Blvd.-Auxiliary lanes	-14,500	0	-1,315	-13,185	0	0	0	0	-11,085	-10	-1,305	-215	-1,885
IIP	San Diego	Caltrans	15	0233A	Mira Mar Way to Mira Mesa Blvd.-Auxiliary lanes	14,500	0	1,315	215	12,970	0	0	0	11,085	10	1,305	215	1,885
					REASON FOR DELAY: Environmental studies not complete.													
RIP	San Diego	Caltrans	56	0271E	New Freeway-Carmel to Black Mtn-Construction	-42,116	-3,860	0	-38,256	0	0	0	0	-35,216	0	-3,860	0	-3,040
RIP	San Diego	Caltrans	56	0271E	New Freeway-Carmel to Black Mtn-Construction	42,116	3,860	0	0	38,256	0	0	0	35,216	0	3,860	0	3,040
					REASON FOR DELAY: Redesign and right of way acquisition													
RIP	San Diego	Caltrans	5	0129X	Route 5/805 Interchange	-58,063	-7,650	0	-50,413	0	0	0	-2,100	-41,963	0	-4,600	-950	-8,450
RIP	San Diego	Caltrans	5	0129X	Route 5/805 Widening & Interchange	58,063	7,650	0	0	50,413	0	0	2,100	41,963	0	4,600	950	8,450
GF RIP	San Diego	Caltrans	5	0129M	Route 5/805 Truck Bypass Connector	-51,046	-16,524	0	-34,522	0	0	0	-13,663	-31,075	-58	-1,856	-947	-3,447
GF RIP	San Diego	Caltrans	5	0129X	Route 5/805 Widening & Interchange	51,046	16,524	0	0	34,522	0	0	13,663	31,075	58	1,856	947	3,447
					REASON FOR DELAY: Redesign required													
RIP	San Joaquin	Stockton	loc	9841	Route 99/ Hammer Lane Interchange	-5,388	0	0	-5,388	0	0	0	0	-5,388	0	0	0	0
RIP	San Joaquin	Caltrans	99	9841	Route 99/ Hammer Lane Interchange	5,388	0	0	0	5,388	0	0	0	2,921	0	0	0	2,467
					REASON FOR DELAY: Additional time required to complete the environmental documents.													
RIP	San Mateo	Caltrans	92	0669B	Route 35 to Route 280-Slow vehicle lane	-13,771	-442	0	-13,329	0	0	0	-200	-10,910	0	-91	-151	-2,419
RIP	San Mateo	Caltrans	92	0669B	Route 35 to Route 280-Slow vehicle lane	13,771	91	0	351	0	13,329	0	200	10,910	0	91	151	2,419
GF RIP	San Mateo	Caltrans	92	0669B	Route 35 to Route 280-Slow vehicle lane	-7,378	-2,597	0	-4,781	0	0	0	-343	-4,781	-600	-1,654	0	0
GF RIP	San Mateo	Caltrans	92	0669B	Route 35 to Route 280-Slow vehicle lane	7,378	2,254	0	343	0	4,781	0	343	4,781	600	1,654	0	0
					REASON FOR DELAY: Additional biological documentation and design revisions required by storm damage													
RIP	San Mateo	Half Moon Bay	loc	0668	Half Moon Bay-Widening	-3,843	0	0	-3,843	0	0	0	0	-3,843	0	0	0	0
RIP	San Mateo	Half Moon Bay	loc	0668	Half Moon Bay-Widening	3,843	0	0	0	0	3,843	0	0	3,843	0	0	0	0
					REASON FOR DELAY: To coordinate with another project and allow time to obtain permits.													
GF IIP	San Mateo	Caltrans	101	0696B	Harbor Blvd. Off ramp (southbound) Soundwall	-666	-174	0	-492	0	0	0	0	-279	-6	-101	-67	-213
GF IIP	San Mateo	Caltrans	101	0696B	Harbor Blvd. Off ramp (southbound) Soundwall	666	174	0	0	492	0	0	0	279	6	101	67	213
					REASON FOR DELAY: Combined with another project for construction.													
RIP	Santa Barbara	Carpinteria, City of	loc	0223E	Santa Claus Lane, Class I bikeway	-1,375	0	-143	-1,232	0	0	0	-37	-1,232	0	-106	0	0
RIP	Santa Barbara	Carpinteria, City of	loc	0223E	Santa Claus Lane, Class I bikeway	1,375	0	143	0	0	1,232	0	37	1,232	0	106	0	0
					REASON FOR DELAY: Additional time required to complete the environmental documents.													

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FUND	County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
							FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
RIP	Santa Barbara	Carpinteria, City of	loc	0918	Via Real Frontage Road (Being combined into PPNO 0482)	-3,302	0	-115	-329	0	0	-2,858	0	-2,858	-115	-329	0	0
RIP	Santa Barbara	Caltrans	101	0482	Carpinteria - reconstruct 2 interchanges and extend frontage road	3,302	0	444	0	0	2,858	0	0	2,507	115	329	0	351
GF RIP	Santa Barbara	Caltrans	101	0482	Carpinteria Creek Bridge to Linden Avenue - reconstruct 2 interchanges	-20,996	-672	-1,259	-6,610	-12,455	0	0	-6,000	-10,365	-672	-1,259	-610	-2,090
GF RIP	Santa Barbara	Caltrans	101	0482	Carpinteria - reconstruct 2 interchanges and extend frontage road	20,996	672	1,259	0	6,610	12,455	0	6,000	10,365	672	1,259	610	2,090
					REASON FOR DELAY: Delay due to increased scope for the combined project, second project is accelerated.													
GF RIP	Santa Clara	Caltrans	87	0443P	Route 87 Guadalupe Freeway Corridor	-13,362	-2,702	0	-10,660	0	0	0	0	-8,500	-100	-2,350	-252	-2,160
GF RIP	Santa Clara	Caltrans	87	0443P	Route 87 Guadalupe Freeway Corridor	13,362	2,702	0	0	10,200	460	0	0	8,500	100	2,350	252	2,160
					REASON FOR DELAY: To avoid conflict with a project under construction.													
GF RIP	Santa Clara	Caltrans	152	0486D	Passing and Truck Climbing lanes	-8,305	-2,365	-599	-5,341	0	0	0	-540	-4,158	-780	-1,585	-59	-1,183
GF RIP	Santa Clara	Caltrans	152	0486D	Passing and Truck Climbing lanes	8,305	2,365	599	0	0	5,341	0	540	4,158	780	1,585	59	1,183
					REASON FOR DELAY: New environmental requirements.													
RIP	Santa Cruz	SCMTD	loc	924	Consolidated Bus Operations Facility	-7,800	0	-6,000	-1,800	0	0	0	0	-7,800	0	0	0	0
RIP	Santa Cruz	SCMTD	loc	924	Consolidated Bus Operations Facility	7,800	0	6,000	0	1,800	0	0	0	7,800	0	0	0	0
					REASON FOR DELAY: Additional time required to complete the environmental documents and property acquisition.													
RIP	Shasta	Redding	loc	2037	Cypress Avenue Bridge-Widen bridge	-2,194	-252	0	-1,942	0	0	0	0	-1,942	-10	-242	0	0
RIP	Shasta	Redding	loc	2037	Cypress Avenue Bridge-Widen bridge	2,280	252	0	0	0	2,028	0	0	2,028	10	242	0	0
					REASON FOR DELAY: Additional environmental studies.													
RIP	Shasta	Redding	loc	2038	Cypress Avenue-Roadway approaches	-2,412	-242	-313	-1,857	0	0	0	-313	-1,857	-10	-232	0	0
RIP	Shasta	Redding	loc	2038	Cypress Avenue-Roadway approaches	2,495	242	313	0	0	1,940	0	313	1,940	10	232	0	0
					REASON FOR DELAY: Additional environmental studies.													
RIP	Stanislaus	Stanislaus County	loc	9879	Garst Rd. Extension, new 2-lane road (State-Only)	-1,190	0	-150	-220	-820	0	0	-220	-820	0	-150	0	0
RIP	Stanislaus	Stanislaus County	loc	9879	Garst Rd. Extension, new 2-lane road (State-Only)	1,190	0	150	0	220	0	820	220	820	0	150	0	0
					REASON FOR DELAY: Additional time required to complete the environmental documents and PUC													
IIP	Ventura	Caltrans		9877	Oxnard Station Parking Improvements	-2,500	0	0	-2,500	0	0	0	0	-2,500	0	0	0	0
IIP	Ventura	Caltrans		9877	Oxnard Station Parking Improvements	2,500	0	0	200	2,300	0	0	900	1,400	100	100	0	0
					REASON FOR DELAY: Difficulty of right of way acquisition													
STATE TOTALS						4,880	-958	2,494	-339,635	185,441	121,504	36,034	1,110	222	312	159	11	3,066

**STIP AMENDMENT 98S-121
LOCAL PROGRAMMING
(\$1,000)**

ATTACHMENT B

FUND	County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component									
							FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng			
LOCAL NON FEDERAL	Los Angeles	Caltrans	105	2119	Sepulveda Blvd. To Nash St.-Widen westbound offramp	-2,808	0	0	-2,808	0	0	0	0	0	0	0	0	0	0	0	
LOCAL NON FEDERAL	Los Angeles	Caltrans	105	2119	Sepulveda Blvd. To Nash St.-Widen westbound offramp	2,808	0	0	0	2,808	0	0	0	0	0	2,808	0	0	0	0	0
LOCAL NON FEDERAL	Madera	Caltrans	99	5355	Modify Interchanges, at SR 145 & Gateway Drive	-4,650	-242	-1,478	-2,930	0	0	0	0	-394	-2,694	-242	-1,052	-32	-236	0	
LOCAL NON FEDERAL	Madera	Caltrans	99	5355	Modify Interchanges, at SR 145 & Gateway Drive	4,650	0	242	1,478	2,930	0	0	0	394	2,694	242	1,052	32	236	0	
LOCAL FEDERAL	Merced	Merced County	loc	5951	Campus Parkway (TEA-21 DEMO funds: 90% obligation limits of \$11 million)	-11,000	-1,200	0	-1,600	-5,600	0	-2,600	-5,600	-2,600	-1,200	-1,600	0	0	0	0	
LOCAL FEDERAL	Merced	Merced County	loc	5951	Campus Parkway (TEA-21 DEMO funds: 90% obligation limits of \$11 million)	9,901	1,200	0	0	7,200	0	1,501	5,600	1,501	1,200	1,600	0	0	0	0	
LOCAL NON FEDERAL	Merced	Merced County	loc	5951	Campus Parkway (local funds: City of Merced)	-1,230	-30	0	0	0	0	-1,200	0	-1,200	-30	0	0	0	0	0	
LOCAL NON FEDERAL	Merced	Merced County	loc	5951	Campus Parkway (local funds: City of Merced)	1,300	0	0	0	0	0	1,300	0	1,300	0	0	0	0	0	0	
LOCAL FEDERAL	Orange	Caltrans	90	4434	Imperial Highway Grade Separation	-4,515	0	0	0	0	-4,515	0	0	-4,515	0	0	0	0	0	0	
LOCAL FEDERAL	Orange	Caltrans	90	4434	Imperial Highway Grade Separation	4,515	0	0	0	0	0	4,515	0	4,515	0	0	0	0	0	0	
LOCAL FEDERAL	San Benito	San Benito County Measure A Authority	loc	0002U	Hollister, Route 25 Bypass (old-none)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LOCAL FEDERAL	San Benito	San Benito County Measure A Authority	loc	0002U	Hollister, Route 25 Bypass (new - add) (TEA-21 DEMO funds)	2,250	0	0	0	0	2,250	0	50	2,200	0	0	0	0	0	0	
LOCAL NON FEDERAL	San Benito	San Benito County Measure A Authority	loc	0002U	Hollister, Route 25 Bypass (local funds - Meas A, Traffic Impact and Developer fees)	-17,043	-6,600	0	-10,443	0	0	0	-4,600	-10,443	0	-2,000	0	0	0	0	
LOCAL NON FEDERAL	San Benito	San Benito County Measure A Authority	loc	0002U	Hollister, Route 25 Bypass (local funds - Meas A, Traffic Impact and Developer fees)	14,793	2,000	0	0	4,550	8,243	0	4,550	8,243	0	2,000	0	0	0	0	
LOCAL FEDERAL	San Diego	Caltrans	5	0129X	Route 5/805 Interchange	-12,537	0	0	-12,537	0	0	0	0	-12,537	0	0	0	0	0	0	
LOCAL FEDERAL	San Diego	Caltrans	5	0129X	Route 5/805 Widening & Interchange	12,537	0	0	0	12,537	0	0	0	12,537	0	0	0	0	0	0	
LOCAL NON FEDERAL	San Diego	Caltrans	5	0129X	Route 5/805 Interchange	-12,847	0	-7,368	-5,479	0	0	0	-7,368	-5,479	0	0	0	0	0	0	
LOCAL NON FEDERAL	San Diego	Caltrans	5	0129X	Route 5/805 Widening & Interchange	12,847	0	7,368	5,479	0	0	0	7,368	5,479	0	0	0	0	0	0	
LOCAL NON FEDERAL	San Diego	Caltrans	5	0129M	Route 5/805 Truck Bypass Connector	-5,400	-1,300	0	-4,100	0	0	0	-1,300	-4,100	0	0	0	0	0	0	
LOCAL NON FEDERAL	San Diego	Caltrans	5	0129X	Route 5/805 Widening & Interchange	5,400	1,300	0	0	4,100	0	0	1,300	4,100	0	0	0	0	0	0	
LOCAL NON FEDERAL	San Joaquin	Stockton	loc	9841	Route 99/ Hammer Lane Interchange (Local Funds - Meas. K, and others)	-4,594	0	0	-4,594	0	0	0	0	-4,594	0	0	0	0	0	0	
LOCAL NON FEDERAL	San Joaquin	Caltrans	99	9841	Route 99/ Hammer Lane Interchange (Local Funds - Meas. K, and others)	15,399	0	0	3,550	11,849	0	0	1,681	11,849	391	1,428	50	0	0		
LOCAL FEDERAL	Santa Cruz	SCMTD	loc	924	Consolidated Bus Operations Facility (FTA Funds - Sections 5309 & 5307)	-10,960	-69	-6,591	-4,300	0	0	0	-4,257	-4,300	-69	-2,334	0	0	0		
LOCAL FEDERAL	Santa Cruz	SCMTD	loc	924	Consolidated Bus Operations Facility (FTA Funds - Sections 5309 & 5307)	10,960	69	800	5,791	962	3,338	0	4,257	4,300	69	2,334	0	0	0		
LOCAL NON FEDERAL	Santa Cruz	SCMTD	loc	924	Consolidated Bus Operations Facility (Local Funds)	-12,212	-47	-1,957	-10,208	0	0	0	-1,373	-10,208	-47	-584	0	0	0		
LOCAL NON FEDERAL	Santa Cruz	SCMTD	loc	924	Consolidated Bus Operations Facility (Local Funds)	12,212	47	200	1,757	10,208	0	0	3,650	7,931	47	584	0	0	0		
LOCAL FEDERAL (HBBR)	Shasta	Redding	loc	2037	Cypress Avenue Bridge-Widen bridge	-12,565	0	0	-12,565	0	0	0	0	-12,565	0	0	0	0	0		
LOCAL FEDERAL (HBBR)	Shasta	Redding	loc	2037	Cypress Avenue Bridge-Widen bridge	12,565	0	0	0	0	12,565	0	0	12,565	0	0	0	0	0		
Local Totals						9,776	-4,872	-8,784	-58,988	57,023	21,881	3,516	3,958	3,979	361	1,428	50	0	0		

STIP AMENDMENT 98S-121
Impacts to Unprogrammed County Share Balances
as of March 2000 CTC meeting
(\$1,000)

County	Current County Share Balance thru March	Less County Shares from this Amendment	Less Proposed May, 2000 Action Items STIP NO.	New County Share Balance	New RIP Advance	Advance Project Development Element	Total Requested by this Amendment
Shasta	3,857	169		3,688			169
TOTALS		<u>169</u>			<u>0</u>	<u>0</u>	<u>169</u>