

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
Traffic Congestion Relief Applications
Resolution TA-02-08

Prepared By:
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CTC Meeting: May 9, 2002

Reference No: 2.1c.(5)

Original Signed By _____
ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

TRAFFIC CONGESTION RELIEF (TCR) PROGRAM APPLICATION APPROVAL

RESOLUTION TA-02-08

At the May 9, 2002 California Transportation Commission (Commission) meeting, the Commission will be asked to consider the following Traffic Congestion Relief Program application for \$12,000,000 for the California Department of Transportation (Department). The Department recommends the project application be approved. A fact sheet describing the project is attached.

- Project #109 - \$12,000,000 for All Phases, for Route 132; build four miles of new four-lane expressway in Modesto from Dakota Avenue to Route 99 and improve Route 99 Interchange in Stanislaus County.
Applicant Agency: California Department of Transportation (Department)
Implementing Agency: Department

TCR Program – Application Approval Request for Project #109

Stanislaus Route 132; build four mile of new four-lane expressway in Modesto from Dakota Avenue to Route 99 and improve Route 99 Interchange in Stanislaus County.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$65,957	<i>TCRP Funds covered by application:</i>	\$12,000
<i>Total TCRP Funds Available:</i>	\$12,000	<i>Phases(s) covered by application:</i>	All
<i>Lead Agency:</i>	Caltrans	<i>Implementing Agency:</i>	Same

TCRP funds Allocation requested concurrently with application: **\$608** for Phase(s): 1
Advance requested: **\$0**

Project Summary: This project is to relieve congestion on existing Route 132 (Maze Boulevard) and improve local circulation by providing an alternative alignment for local, commute and interregional traffic. Improve safety and level of service on Maze Boulevard. This project will construct a new four-lane expressway from Dakota Avenue to Route 99; construct an interchange at Route 99 and a partial interchange at Carpenter Road, and includes landscape improvements.

Summary of Action: Approval of initial application. Approve funding for all phases.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental Document	8/1/98	12/1/03	\$1,500
2	PS&E	12/1/03	8/1/06	\$2,913
3	Right-of-Way Acquisition	12/1/03	7/1/06	\$4,744
4	Construction	8/1/06	12/1/08	\$56,800
Total:				\$65,957

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$608	\$1,143	\$1,859	\$8,390	\$12,000
		Proposed					
STIP-RIP	State	Committed	\$892	\$2,913	\$5,842		\$9,647
		Amendment		(\$1,143)	(\$2,957)	\$4,100	\$0
		Proposed				\$4,353	\$4,353
STIP	State	Committed					
		Proposed				\$35,957	\$35,957
City of Modesto	Local	Committed				\$4,000	\$4,000
		Proposed					
	Totals:	Committed	\$1,500	\$4,056	\$7,701	\$12,390	\$25,647
		Amendment		(\$1,143)	(\$2,957)	\$4,100	\$0
		Proposed				\$40,310	\$40,310
		Totals:	\$1,500	\$2,913	\$4,744	\$56,800	\$65,957

Prior TCRP Action: None

Status of Conditions: None

Discussion/Issues: A concurrent STIP Amendment is being proposed to reprogram existing STIP-RIP funds with no change in the STIP amount. The STIP Amendment proposes to redistribute funds among phases to free-up Fiscal Year 2002-03 program capacity for the Route 219 project in Stanislaus County. City of Modesto has adopted a City Council resolution to provide \$4,000,000 in construction funds. Project is not fully funded. Stanislaus Council of Governments has committed a minimum of \$4,353,000 of STIP-RIP from future STIP cycles. Funding in the amount of \$35,957,000 remains to be identified. Anticipated sources include, but not limited to, future STIP programming cycles.

Recommend Approval with the following conditions:

- Allocation of capital funds is contingent upon review and approval for future consideration of funding of the final environmental document by the CTC.
- Allocation of funds for construction is contingent upon receipt of a plan identifying fully funded, usable segments.

CALIFORNIA TRANSPORTATION COMMISSION
Approval of Traffic Congestion Relief Program
Project Applications

RESOLUTION TA-02-08

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS the Commission, with assistance from the Department, is required by statute to review and approve applications for TCRP projects that meet the requirements in statute and guidelines; and
- 1.5 WHEREAS the Commission, with assistance from the Department, has reviewed submitted TCRP project applications, and subsequent clarifications and revisions, and determined they comply with the statute and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following TCRP project application for \$12,000,000, as submitted, with subsequent clarifications and revisions:
 - Project #109 - \$12,000,000 for All Phases, for Route 132; build four miles of new four-lane expressway in Modesto from Dakota Avenue to Route 99 and improve Route 99 Interchange in Stanislaus County.
Applicant Agency: California Department of Transportation (Department)
Implementing Agency: Departmentand
- 2.2 BE IT FURTHER RESOLVED that an allocation of capital funds is contingent upon review and approval for future consideration of funding of the final environmental document by the CTC; and
- 2.3 BE IT FURTHER RESOLVED that an allocation of funds for construction is contingent upon receipt of a plan identifying fully-funded, usable segments; and

- 2.4 BE IT FURTHER RESOLVED that all lead agencies shall provide the Commission and the Department with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until the projects have been completed; and
- 2.5 BE IT FURTHER RESOLVED that this TCRP project application approval by the Commission reserves the State funding for the projects as specified by the statute, and allows the applicant agencies to incur costs in accordance with the approved project application, statute and guidelines.