

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: May 2-3, 2001

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PROPOSED

Original Signed By

W. J. EVANS
Chief Financial Officer
May 1, 2001

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report of the new capital project amendments it has approved to the Commission each time it meets. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

Since the March 2001 report, the Department has used SHOPP savings, project deletions and reservations to approve eight new capital project amendments to the 2000 SHOPP.

The eight new capital project amendments included: one emergency project on SBd-15 allocated by the Department; three storm damage projects; a planting restoration project; a maintenance warehouse project; a bridge fender replacement project; and a replace trestle, span, deck and girder project.

An attached Executive Summary lists the new capital project amendments. Two projects for Project Development Only are being added this month.

ATTACHMENT

**Executive Summary
Projects Amended into SHOPP by Department Action**

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments (\$1,000)

SHOPP Amendment No.	Dist-Co-Rte	EA	PPNO	Type	FY	Construction Cost	Support Cost
00H-084	08-SBd-015*	1A4201	0169D	Remove Damaged Portland Cement Concrete	00/01	\$800	\$400
00H-085	04-SCI-009**	0S9401	0386B	Construct Retaining Wall	00/01	\$1,512	\$650
00H-086	04-SCI-280,680	205701	0521E	Highway Planting Restoration	01/02	\$1,556	\$791
00H-087	07-LA-001**	181801	2151	Slope Repair (Tieback Wall)	00/01	\$4,800	\$1,786
00H-088	04-Son-001**	1S2501	0752F	Repair Storm Damage	00/01	\$5,840	\$1,725
00H-089	08-SBd-L5726	486601	0180E	Upgrade Warehouse	00/01	\$1,078	\$400
00H-090	11-SD-75	021921	0291B	Replace fenders and scaffold	00/01	\$5,747	\$35
00H-091	04-CC,Mrn-580	0438U1	0213M	Replace trestle, Span, Deck and Girder	00/01	\$31,798	\$7,000
					Totals	\$53,131	\$12,787

* Already allocated using G-11 process for emergency project

**Federal ER Funded project

2) New projects Resourced for Project Development since the last report.

**New Projects Resourced for Project Development
(\$1,000)**

Dist	County	Rte	EA	PPNO	Description	Program Code	Est Cap Cost	Support Costs
07	LA	101	120751	0618P	Install CCTV, CMS & Comm System	201.315	\$6,933	\$1,976
12	ORA	VAR	0E1100	4053	Install CCTV & Comm System	201.315	\$11,931	\$2,983
					Totals		\$18,864	\$4,959