

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Extension Request – Project Allocation
Action Item

Prepared By:
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CTC Meeting: May 2-3, 2001

Agenda Item: 2.8a.(4)

Original Signed by _____

W. J. EVANS
Chief Financial Officer
May 1, 2001

TIME EXTENSION REQUEST
CTC RESOLUTION G-00-20, STIP GUIDELINES
SECTION 65 – TIMELY USE OF FUNDS

STATE TRANSPORTATION IMPROVEMENT PROGRAM
WAIVER 01-20

ISSUE

Resolution G-00-20, *STIP Guidelines*, adopted by the California Transportation Commission (Commission) on July 19, 2000, stipulates that funds programmed for Caltrans construction costs are available for allocation only until the end of the fiscal year (FY) identified in the State Transportation Improvement Program (STIP).

The project on the attached list was programmed in the 1998 STIP with \$550,000 for construction in FY 2000-01, with a June 30, 2001 allocation deadline. To date, \$550,000 for this project remains unallocated due to construction delays of a related project. The Department requests an allocation extension per Section 66 (Delivery Deadline Extensions) of Resolution G-00-20.

RECOMMENDATION

The Department recommends approval of this project allocation extension request.

BACKGROUND

The Commission has programmed \$550,000 in FY 2000-01 for a planting mitigation project shown on the attached list. The programmed funds of \$550,000 have not yet been allocated. The attachment shows the details of the project and the delays that have resulted in the extension request.

Attachment

Time Extension Request for FY 2000/01 Caltrans Construction Component

Project Number	District	County	Route	PPNO/EA	PROJECT LOCATION DESCRIPTION	Fund Source*	Programmed Amount (x \$1,000)	REASON FOR DELAY	Department's Request	
									Months	until end of (month-yr)
1	5	SLO	101	0302B/345481	In San Luis Obispo County, near San Luis Obispo, on Cuesta Grade from 1.1 mile north of Reservoir Canyon Road to Cuesta Overhead - Mitigation Planting	GF-IIP	\$ 550	Delay in construction completion of parent project (Cuesta Grade Truck Lanes), PPNO 0302 (EA 05-345414), has impacted the schedule of this planting mitigation project. The parent project has encountered unanticipated delays due to material shortages from suppliers, weather related non-working days, and environmental issues related to endangered species (steelhead) habitat. On site planting mitigation cannot proceed until construction of parent project is near completion. Mitigation project to collect seeds and start seedlings is anticipated to begin approximately one year before the contract completion acceptance of the parent project.	12	June-02

Total: \$ 550

* Note on Fund Source: "GF-IIP" denotes Grandfathered Interregional Improvement Program funds.