

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-00-78

Prepared By:
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CTC Meeting: May 2-3, 2001
Agenda Item: 2.5b.(2)

Original Signed by _____

W. J. EVANS
Chief Financial Officer
May 1, 2001

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-00-78

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$11,568,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 2000 for the nine (9) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$11,568,000 for nine (9) major SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-78
1 \$870,000 Department of Transportation Sacramento 03N-Sac-5 15.8/18.6	On Routes 5, 50, 51, and 99. Upgrade remote irrigation control systems. Support Expenditures to Date: \$184,667	1A2201 5797 SHOPP/00-01 \$870,000	2000-01 301-0042 301-0890 20.20.201.210	\$74,000 \$796,000 \$870,000
2 \$1,019,000 Department of Transportation Santa Clara 04N-SCI-85 0.3/18.3	In San Jose, Los Gatos, Campbell, Saratoga, Sunnyvale and Cupertino on Routes 85, 17, and 280. Upgrade irrigation. Support Expenditures to Date: \$138,972	261801 0426X SHOPP/00-01 \$1,019,000	2000-01 301-0042 301-0890 20.20.201.210	\$117,000 \$902,000 \$1,019,000
3 \$1,055,000 Department of Transportation Los Angeles 07S-LA- 91,110,405,605 Various	In Compton, Long Beach, Bellflower, and Cerritos on various routes at various locations. Changeable message sign rehabilitation. Support Expenditures to Date: \$121,240	195321 2292A SHOPP/00-01 \$1,129,000	2000-01 301-0042 301-0890 20.20.201.340	\$121,000 \$934,000 \$1,055,000
4 \$2,201,000 Department of Transportation Los Angeles 07S-LA-5 R32.4/R36.0	In Los Angeles from Hollywood Way to Sheldon Street and on Route 170 from Riverside to Tujunga. Rehabilitate lighting. Support Expenditures to Date: \$488,072	141401 0153 SHOPP/00-01 \$3,114,000	2000-01 301-0042 301-0890 20.20.201.340	\$186,000 \$2,015,000 \$2,201,000
5 \$1,280,000 Department of Transportation San Joaquin 10N-SJ-99	In Stockton at the Mormon Slough Bridge. Upgrade bridge rail and widen. Support Expenditures to Date: \$364,964	0A6501 7678 SHOPP/00-01 \$1,280,000	2000-01 301-0042 301-0890 20.20.201.110	\$256,000 \$1,024,000 \$1,280,000
6 \$1,072,000 Department of Transportation San Diego 11S-SD-78	Near Ramona at Ash Street. Modify vertical alignment. Support Expenditures to Date: \$550,792	227801 0338E SHOPP/00-01 \$1,286,000	2000-01 301-0042 301-0890 20.20.201.310	\$123,000 \$949,000 \$1,072,000
7 \$779,000 Department of Transportation Orange 12S-Ora-405	In Fountain Valley and in Huntington Beach from Talbert Avenue to east of Edinger Avenue. Highway planting restoration. Support Expenditures to Date: \$119,178	076401 5082 SHOPP/00-01 \$779,000	2000-01 301-0042 301-0890 20.20.201.210	\$66,000 \$713,000 \$779,000
8 \$1,529,000 Department of Transportation Orange 12S-Ora-405	In Westminster and Huntington Beach from east of Edinger Avenue to Edwards street. Highway planting restoration. Support Expenditures to Date: \$186,662	084201 5087 SHOPP/00-01 \$1,548,000	2000-01 301-0042 301-0890 20.20.201.210	\$129,000 \$1,400,000 \$1,529,000
9 \$1,763,000 Department of Transportation Orange 12S-Ora-22, 5	In Orange County at various locations on Route 22 and Route 5. Rehabilitate bridge decks. Support Expenditures to Date: \$0	096901 2863 SHOPP/00-01 \$1,763,000	2000-01 301-0042 301-0890 20.20.201.110	\$353,000 \$1,410,000 \$1,763,000