

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
Traffic Congestion Relief Applications
Action Item

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CTC Meeting: May 2-3, 2001

Agenda Item: 2.1c.(2)

Original Signed by _____
W. J. EVANS
Chief Financial Officer
May 1, 2001

TRAFFIC CONGESTION RELIEF (TCR) PROGRAM
APPLICATION AMENDMENT APPROVALS

RESOLUTION TAA-01-03

At the May 2-3, 2001, California Transportation Commission (Commission) meeting, the Commission will be asked to consider the following two Traffic Congestion Relief Program application amendments totaling \$5,500,000. The Department of Transportation recommends these project amendments be approved. A fact sheet describing the changes for each project is attached.

<u>Project Number</u>	<u>(\$ X 1,000) Amount</u>	<u>Phases(s) Affected</u>	<u>Description</u>
16	-0-	1,3,4	Route 4 Widening from Railroad Avenue to Somerville Road in Contra Costa County. Redistribute TCRP and local funding between phases; no change in total project cost. <i>Lead Agency: Contra Costa Transportation Authority (CCTA)</i> <i>Implementing Agency: CCTA</i> <i>Original Resolution TA-00-03</i>
83.1	\$5,500	3,4	Route 15 High-tech Managed Lanes. Reduce amount proposed for Construction by \$5,500,000 and increase amount approved for Right of Way by \$5,500,000. Funds were inadvertently reflected under the wrong phase. SDMTDB will implement this element of the project. No change in total project cost. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: San Diego Metropolitan Transit Development Board</i> <i>Original Resolution TA-00-02</i> <i>Advance Requested: \$5,500,000</i>

TCR Program – Application Amendment Approval Request for Project # 16

Contra Costa **Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad through Loveridge Road, including two HOV lanes, and to six or more lanes from east of Loveridge Road through Hillcrest.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$146,000	<i>TCRP Funds covered by the application:</i>	\$0
<i>Total TCRP Funds Available:</i>	\$39,000	<i>Phases(s) covered in application:</i>	1,3,4
<i>Lead Agency:</i>	Contra Costa Transportation Authority	<i>Implementing Agency:</i>	Same

TCRP funds Allocation requested concurrently with applications: **\$0** *for Phases(s):* **N/A**
Advance requested: **\$0**

Amendment Summary: This Amendment eliminates the TCRP funding originally proposed for Phase 1 (PA&ED) of Segment 2 (Loveridge Road to Somersville) and redistributes those funds to Phase 3 (Right of way) and Phase 4 (Construction) of Segment 2. CCTA is proposing to complete Phase 1 (PA&ED) activities of Segment 2 with local Measure C funds. Moreover, local Measure C funds previously committed for Phase 3 (Right of way) and Phase 4 (Construction) have been reduced (backfilled with TCRP funds). No change in the overall cost of either Segment 1 or 2. In addition, this amendment changes the Start date for Phase 4 (Construction) of Segment 1 (Railroad to Loveridge) from July 2001 to August 2001. Changes proposed by this amendment are reflected in ~~Strikethrough~~ and **Bold**.

Project Summary: The overall project is to widen State Route 4 from Railroad Avenue to Somersville. The project will be accomplished in two usable segments: (1) Segment 1: SR 4 will be widened from 4 lanes to 8 lanes between 1.4 km west of Railroad Ave Crossing (KP 35.7) to west of Loveridge Road overcrossing (KP 38.5), including 2 high-occupancy vehicle lanes and a median for future BART. The Railroad Avenue interchange will be rebuilt as well as the Harbor Street overcrossing. Estimated cost is \$86,000,000; and (2) Segment 2: Loveridge Road interchange will be reconstructed to accommodate SR 4 widening from 4 lanes to 8 lanes including 2 HOV lanes and a median for future BART. Six lane widening in the median will continue from East of Loveridge to Somersville (KP 38.5 to KP 41.9). Estimated cost is \$60,000,000.

Cost and Schedule – Segment 1 (\$ X 1,000)

Phase	Scope	Start	End	Cost
1	Seg. 1: Railroad to Loveridge – Environmental: Neg Dec, FONSI	6/1/99	12/1/00	\$1,000
2	Seg. 1: Railroad to Loveridge – 100% PS&E	7/1/00	4/1/02	\$4,800
3	Seg. 1: Railroad to Loveridge – R/W acquisition, loss of good will, relocation assistance, etc.	12/1/00	12/1/01	\$30,500
4	Seg. 1: Railroad to Loveridge – Construction contracts & Engineering, etc.	7/1/01 8/1/01	2/1/04	\$49,700
Total:				\$86,000

Cost and Schedule – Segment 2 (\$ X 1,000)

Phase	Scope	Start	End	Cost
1	Seg. 2: Loveridge to Somersville – Environmental Document	3/1/00	6/1/02	\$2,000
2	Seg. 2: Loveridge to Somersville – 100% PS&E	6/1/02	12/1/03	\$4,600
3	Seg. 2: Loveridge to Somersville – R/W acquisition, loss of good will, relocation assistance, etc.	6/1/02	12/1/03	\$8,900
4	Seg. 2: Loveridge to Somersville – Construction contracts & Engineering, etc.	4/1/04	6/1/06	\$44,500
Total:				\$60,000

Revised TCRP Funding Plan – Segment 2 (\$ X 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP Approved	State	Committed	\$2,000	\$4,600	\$7,400		\$14,000
		Proposed					
TCRP Amendment	State	Committed	(\$2,000)		\$1,300	\$700	\$0
		Proposed					
TCRP Revised	State	Committed		\$4,600	\$8,700	\$700	\$14,000
		Proposed					
		Totals:		\$4,600	\$8,700	\$700	\$14,000

Revised Measure C Funding Plan – Segment 2 (\$ X 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
Measure C Approved	Local	Committed			\$1,500	\$500	\$2,000
		Proposed				\$17,000	\$17,000
Measure C Amendment	Local	Committed	\$2,000		(\$1,500)	(\$500)	\$0
		Proposed			\$200	\$16,800	\$17,000
Measure C Revised	Local	Committed	\$2,000				\$2,000
		Proposed			\$200	\$16,800	\$17,000
		Totals:	\$2,000		\$200	\$16,800	\$19,000

Total Revised Funding Plan – Segment 2 (\$ X 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total	
TCRP Revised	State	Committed		\$4,600	\$8,700	\$700	\$14,000	
		Proposed						
STIP-IIP	State	Committed						
		Proposed				\$3,000	\$3,000	
STIP-RIP/IIP	State	Committed						
		Proposed				\$24,000	\$24,000	
Measure C Revised	Local	Committed	\$2,000				\$2,000	
		Proposed			\$200	\$16,800	\$17,000	
		Totals:	Committed	\$2,000	\$4,600	\$8,700	\$700	\$16,000
			Proposed		\$200	\$43,800	\$44,000	
		Totals:		\$2,000	\$4,600	\$8,900	\$44,500	\$60,000

NOTE: No change to Total Funding Plan for Segment 1 (Railroad to Loveridge, \$86 million); total for both Segment 1 and Segment 2 remains at \$146 million.

Discussion/Issues

No Issues. Recommend Approval.

TCR Program – Application Amendment Approval Request for Project # 83.1

San Diego **Route 15; add high tech managed lane on I-15 freeway north of San Diego (Stage 1)
From Route 163 to Route 78 in San Diego County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$220,000	<i>TCRP Funds covered by the application:</i>	\$5,500
<i>Total TCRP Funds Available:</i>	\$70,000	<i>Phases(s) covered in application:</i>	3
<i>Lead Agency:</i>	Caltrans	<i>Implementing Agency:</i>	San Diego Metropolitan Transit Development Board (MTDB)

TCRP funds Allocation requested concurrently with applications: \$0 *for Phases(s):* N/A
Advance requested: \$5,500

Amendment Summary: This Amendment programs an additional \$5,500,000 in Phase 3 (Right of Way); the funds were inadvertently programmed in Phase 4 (Construction). These funds will be used for the advanced right of way acquisition of the proposed Rancho Bernardo Bus Rapid Transit Center (BRTC) site, which is under threat of development. SDMTDB is lead agency for environmental approval of two of the five transit centers that are outside State right of way. The Rancho Bernardo BRTC site is one of those two sites. SDMTDB will be the implementing agency for this element of the overall Route 15 Managed Lane project and is pursuing a Categorical Exemption for the site. CEQA clearance is expected by the end of May 2001, at which time an advanced allocation will be requested and the acquisition will proceed. Changes proposed by this amendment are reflected in ~~Strikethrough~~ and **Bold**.

Project Summary: The overall project is to construct four managed lanes within the freeway median that may flow in both directions, configured with a movable barrier to handle peak direction traffic, incidents, and special events. Excess capacity may be sold to single-occupancy vehicles via 'Value Pricing' or other method. In addition, implement a Bus Rapid Transit System of routes connecting residential and employment areas, with preferential access provided to buses and carpools via direct ramps and five transit centers constructed adjacent the freeway.

Cost and Schedule (\$ X 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Preliminary Engineering, Environmental Studies (All Stages)	9/1/98	4/1/02	\$5,000
2	PS&E, Advertise and Award Contract (State 1)	12/1/00	4/1/02	\$11,500
3	Utility Relocation and Right of Way Acquisition (Includes Support (Stage 1))	12/1/00	4/1/02	\$12,500 \$18,000
4	Construction (Includes Support) (Stage 1)	3/1/03	4/1/05	\$191,000 \$185,500
<i>Total:</i>				\$220,000

Revised TCRP Funding Plan (\$ X 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP Approved	State	Committed	\$500	\$11,500	\$12,500		\$24,500
		Proposed				\$45,500	\$45,500
TCRP Amendment	State	Committed			\$5,500		\$5,500
		Proposed				(\$5,500)	(\$5,500)
TCRP Revised	State	Committed	\$500	\$11,500	\$18,000		\$30,000
		Proposed				\$40,000	\$40,000

Total Revised Funding Plan (\$ X 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP Revised	State	Committed	\$500	\$11,500	\$18,000		\$30,000
		Proposed				\$40,000	\$40,000
STIP – RIP	State	Committed	\$4,500				\$4,500
		Proposed					
RSTP/CMAQ	State	Committed				\$76,400	\$76,400
		Proposed					
Developer	Local	Committed					
		Proposed				\$2,000	\$2,000
Unfunded		Committed					
		Proposed				\$67,100	\$67,100
Totals:		Committed	\$5,000	\$11,500	\$18,000	\$76,400	\$110,900
		Proposed				\$109,100	\$109,100
Totals:			\$5,000	\$11,500	\$18,000	\$185,500	\$220,000

Discussion/Issues

No Issues. Recommend Approval. Note: Although an allocation is not requested at this time, an advance of \$5,500,000 has been requested for the acquisition of the Rancho Bernardo BRTC site after environmental documentation is completed.

CALIFORNIA TRANSPORTATION COMMISSION
Approval of Traffic Congestion Relief Program
Project Applications

RESOLUTION TAA-01-03
Amending Resolutions TA-00-02 and TA-00-03

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS on November 1, 2000, the Commission passed Resolution TA-00-02 approving 11 project applications, including Project #83 for \$24,500,000 to the department for Phase 1 (PA&ED), Phase 2 (PS&E), and Phase 3 (Right of Way) of the Route 15 Managed Lanes/Operational Improvements project; and
- 1.5 WHEREAS part of the overall Route 15 Managed Lane project includes five transit centers to be constructed adjacent to the freeway, including the proposed Rancho Bernardo Bus Rapid Transit Center (BRTC) site which is outside State right of way and currently under threat of development; and
- 1.6 WHEREAS the San Diego Metropolitan Transit Development Board (SDMTDB) is lead agency for environmental approval of the transit centers outside State right of way and will act as implementing agency for the Rancho Bernardo BRTC site acquisition; and
- 1.7 WHEREAS it has been determined that \$5,500,000 in TCRP funds for the Rancho Bernardo BRTC had inadvertently been included under Phase 4 (Construction) of the funding plan and needs to be moved to Phase 3 (Right of Way), with no change in the cost of the overall project; and

- 1.8 WHEREAS on December 6, 2000, the Commission passed Resolution TA-00-03 approving 13 project applications, including Project #16 for \$39,000,000 to the Contra Costa Transportation Agency (CCTA) for the Route 4 Widening from Railroad Avenue to Somerville Road project; and
- 1.9 WHEREAS the CCTA determined that TCRP Project #16 will be construction in two segments; Segment 1 – Railroad Avenue to Loveridge Road, and Segement 2 – Loveridge Road to Somersville; and
- 1.10 WHEREAS the CCTA is proposing to complete Phase 1 (PA&ED) of Segment 2 (Loveridge Road to Somersville) with local Measure C funds rather than TCRP funds, and redistribute the TCRP funds previously approved for Phase 1 (PA&ED) to Phase 3 (Right of Way) and Phase 4 (Construction) of Segment 2, with no change in the funding mix of Segment 1 (Railroad Avenue to Loveridge Road) or in the cost of the overall project.
- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following TCRP project application amendments for Project #16 and Project #83.1, as submitted, with subsequent clarifications and revisions:

<i><u>Project Number</u></i>	<i><u>(\$ X 1,000)</u></i> <i><u>Amount</u></i>	<i><u>Phases(s)</u></i>	<i><u>Description</u></i>
16	-0-	1,3,4	Route 4 Widening from Railroad Avenue to Somerville Road in Contra Costa County. Redistribute TCRP and local funding between phases, no change in total project cost. <i>Lead Agency: Contra Costa Transportation Authority (CCTA)</i> <i>Implementing Agency: CCTA</i> <i>Amending Resolution TA-00-03</i>
83.1	\$5,500	3,4	Route 15 High-tech Managed Lanes. Reduce amount proposed for Construction by \$5,500,000 and increase amount approved for Right of Way by \$5,500,000. Funds were inadvertently reflected under the wrong phase. SDMTDB will implement this element of the project. No change in total project cost. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: San Diego Metropolitan Transit Development Board</i> <i>Advance Requested: \$5,500,000</i> <i>Amending Resolution TA-00-02</i>

and

- 2.2 BE IT FURTHER RESOLVED that both implementing agencies shall provide the Commission and the Department with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until the projects have been completed, and
- 2.3 BE IT FURTHER RESOLVED that Resolution TA-00-02 and Resolutution TA-00-03 are hereby amended.