

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 00S-029
Notice Item
CTC Meeting: May 2-3, 2001

Prepared By:
Jim Nicholas
Chief
Division of Transportation Programming
(916) 654-4013

PROPOSED

Agenda Item: 2.1b.(8)

Original Signed By

W. J. EVANS
Chief Financial Officer
May 1, 2001

STIP AMENDMENT 00S-029 - NOTICE

SUMMARY

This amendment adds a net total of \$1,111,000 and revises the programming of six (6) projects in the counties of Amador, Calaveras, Mariposa, Monterey, and Tulare. In addition, it programs one new project with a total cost of \$773,000 in Tuolumne County.

RECOMMENDATION

The Department and Amador, Calaveras, Mariposa, Monterey, Tulare and Tuolumne Counties are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as shown on Attachments A and C.

BACKGROUND

This amendment adds a net total of \$1,111,000 (\$233,000 in Regional Improvement Program (RIP) funds and \$878,000 in Federal Demonstration funds) and revises the programming of six (6) projects in the counties of Amador, Calaveras, Mariposa, Monterey, and Tulare. In addition, it programs one new project with a total cost of \$773,000 (\$600,000 in RIP funds and \$173,000 in local funds) in Tuolumne County.

Attachment A lists the projects programmed with Regional Improvement Program (RIP) funds in the counties of Amador, Calaveras, Mariposa, Monterey, Tulare and Tuolumne. Attachment B shows the local funding which is not allocated by the Commission, and Attachment C displays the total funding (including RIP funds) for a new local project.

AMADOR COUNTY

This amendment programs additional \$495,000 in FY 2001-02 for the design and right of way components (including support) of a passing lanes project in Amador County. The \$495,000 will be funded from the unprogrammed share balance of the pooled RIP funds of Alpine, Amador and Calaveras Counties. The amendment also revises the project title from "Pine Grove Passing Lanes" to "Cook's and Ham's Stations Passing Lanes".

CALAVERAS COUNTY

This amendment decreases amount programmed for the right of way component of the Angels Camp Bypass project by \$3,039,000. The savings of \$3,039,000 will revert back to the unprogrammed share balance of the pooled RIP funds of Alpine, Amador and Calaveras Counties. The Interregional Improvement Program (IIP) funding for this project remains unchanged.

MARIPOSA COUNTY

This amendment decreases \$100,000 of RIP funds programmed for the Silverbar Road rehabilitation project in Mariposa County. The savings of \$100,000 will revert back to Mariposa County's unprogrammed share balance.

MONTEREY COUNTY

This amendment deletes \$878,000 out of the \$1,000,000 in RIP funds programmed for the environmental phase of the Airport Boulevard Overcrossing project in Monterey County and replaces it with an equal amount of Federal Demonstration funds. The deleted RIP funds will revert to Monterey County's Unprogrammed Share Balance. The remaining \$112,000 in RIP funds combined with the \$98,000 in IIP funds will provide the State match required for the Federal Demonstration funds. The Department has approved State-only funding for this project.

TULARE COUNTY

This amendment revises the programming of two projects in Tulare County, summarized below:

Project #1 - Route 65 Passing Lanes and Operational Improvements project.

This amendment advances the right of way schedule from FY 2003-04 to FY 2001-02; decreases a total of \$654,000 in RIP funds from the design and right of way components; and programs \$3,709,000 in RIP funds for the construction (including support) components of the project. The cost difference of \$3,055,000 will be funded from Tulare County's unprogrammed share balance.

Project #2 - Avenue 416 widening project.

This amendment programs an additional \$700,000 of RIP funds in FY 2001-02 for the environmental phase of the project. The increase of \$700,000 will be funded from Tulare County's unprogrammed share balance.

TUOLUMNE COUNTY

This amendment programs \$600,000 in RIP funds for construction of a \$773,000 roadway rehabilitation project on Parrotts Ferry Road and Rawhide Road in Tuolumne County. The \$600,000 will be funded from Tuolumne County's Share, and the \$173,000 will be funded by the Tuolumne County Department of Public Works. In its 2000 Regional Transportation Improvement Program (RTIP), the Tuolumne County and Cities Area Planning Council (TCCAPC) identified \$593,000 as a reserve for an undesignated local project. The programming of \$600,000 in RIP funds for this local rehabilitation project is still within the county share advance capacity for Tuolumne County and will increase the (county share) advance for the larger East Sonora Bypass (stage 2) project by \$600,000 (from \$5,333,000 to \$5,933,000).

ATTACHMENTS

STIP AMENDMENT 00S-029
STIP PROGRAMMING
(\$1,000)

ATTACHMENT A

Fund	County	Agency	Rte	Lead	Delay By	PPNO	Project	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
										FY 01	FY 02	FY 03	FY 04	Fut	R/W	Const	E & P	PS&E	R/W Sup	Con Eng		
RIP	AMA	Caltrans	88			2497	Pine Grove Passing Lane	-413	-413													
RIP	AMA	Caltrans	88			2497	Cook's and Ham's Stations Passing Lanes	908	413		495				30		413	445	20			
							REASON: Program Design and Right of Way components															
RIP	CAL	Caltrans	4			0304B	Angels Camp Bypass	-11,151	-1,184		-9,967				-6,695		-1,184	-1,991	-1,281			
RIP	CAL	Caltrans	4			0304B	Angels Camp Bypass	8,112	1,184		6,928				3,656		1,184	1,991	1,281			
IIP	CAL	Caltrans	4			0304B	Angels Camp Bypass	-3,183			-3,183				-3,183							
IIP	CAL	Caltrans	4			0304B	Angels Camp Bypass	3,183			3,183				3,183							
							REASON: Right of Way cost savings															
RIP	MAR	Mariposa County	Loc			2K14	Silverbar Road rehabilitation	-300			-30	-270					-270		-30			
RIP	MAR	Mariposa County	Loc			2K14	Silverbar Road rehabilitation	200			15	185					185		15			
							REASON: Cost savings for design and construction															
RIP	MON	Caltrans	101			0318	Airport Boulevard overcrossing	-1,000			-1,000								-1,000			
RIP	MON	Caltrans	101			0318	Airport Boulevard overcrossing (State only)	122			122								122			
IIP	MON	Caltrans	101			0318	Airport Boulevard overcrossing	-98			-98								-98			
IIP	MON	Caltrans	101			0318	Airport Boulevard overcrossing (State only)	98			98								98			
							REASON: Swapping out \$878,000 of RIP funds and replacing with federal demo funds. RIP and IIP funds are state-only to match federal demo funds.															
RIP	TUL	Caltrans	65			3478	Passing Lanes, Kern County - Route 190	-1,480	-442		-681	-357			-357		-442	-562	-119			
RIP	TUL	Caltrans	65			3478	Passing Lanes, Kern County - Route 190	4,535	442		4,093				2	3,409	442	362	20	300		
							REASON: Design and R/W savings, schedule advance, and program construction costs.															
RIP	TUL	Tulare County	Local			0107	Avenue 416, Fresno County - Road 88, 4 lanes	-2,960	-1,100			-1,860					-1,100	-1,860				
RIP	TUL	Tulare County	Local			0107	Avenue 416, Fresno County - Road 88, 4 lanes	3,660	1,100		700	1,860					1,800	1,860				
							REASON: Cost increase for environmental phase.															

STIP AMENDMENT 00S-029
2000 STATE TRANSPORTATION IMPROVEMENT PROGRAM
TUOLUMNE COUNTY

ATTACHMENT C

DIST	CO	PPNO		IMPLEMENTING AGENCY PROJECT TITLE LOCATION - DESCRIPTION	FUND SOURCE	PROG AMOUNT	(PROGRAMMED DOLLARS IN THOUSANDS)				R / W		CON		
		ELEMENT	EA				00/01	01/02	02/03	03/04	R/W	CON	PA&ED	PS&E	ENG
10	TUO	2K90		Tuolumne County Local road rehabilitation	RIP:	600		600				600			
		LA			IIP:										
					TOTAL RIP + IIP:	600		600				600			
				Pavement rehabilitation on Parrotts Ferry Road and Rawhide Road	OTHER CONTRIBUTORS:	173		173				173			
					FUTURE:										
					TOTAL PROJECT:	773		773				773			