

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 00S-021
 Action Item
 CTC Meeting: May 2-3, 2001

Prepared By:
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Agenda Item: 2.1a.(8)

PROPOSED

Original Signed By
 W. J. EVANS
 Chief Financial Officer
 May 1, 2001

STIP AMENDMENT 00S-021 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the March 2001 Commission meeting; the Commission requested the Action Item be placed on the consent calendar

SUMMARY

This amendment delays \$1,145,000 in Regional Improvement Program (RIP) funds from FY 2001-02 to FY 2002-03 for the construction component on a soundwall project on Route 805 in San Diego County, and changes the Implementing Agency from Caltrans to the City of Chula Vista. There is no change in the total funding for the project.

RECOMMENDATION

The San Diego Association of Governments is requesting this amendment. The Department has reviewed the amendment and found it to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Delays:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Diego	11	0435A	234000	CTCO LA	2001-02 2002-03	3.7	5.0	805
Project Title:	Orange to Palomar Soundwalls							
Sponsor:	Caltrans City of Chula Vista							
Implementing Agency:	Caltrans City of Chula Vista							
RTPA/CTC:	San Diego Association of Governments							
Location:	In Chula Vista, from 1.2 Kilometers south to 1.0 kilometer north of Orange Avenue Overcrossing							
Description:	Construct soundwalls							

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STIP Programming - RIP							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W							
CON			\$1,145	\$1,145			\$1,145
TOTAL			\$1,145	\$1,145			\$1,145

Local - City of Chula Vista							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$227						\$227
PS&E	\$577						\$577
R/W							
CON			\$1,248	\$1,248			\$1,248
TOTAL	\$804		\$1,248	\$1,248			\$2,052

STIP Programming - Total							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$227						\$227
PS&E	\$577						\$577
R/W							
CON			\$2,393	\$2,393			\$2,393
TOTAL	\$804		\$2,393	\$2,393			\$3,197

BACKGROUND

This amendment delays \$1,145,000 in Regional Improvement Program (RIP) funds from FY 2001-02 to FY 2002-03 for the construction component on a soundwall project on Route 805 in San Diego County, and changes the Implementing Agency from Caltrans to the City of Chula Vista.

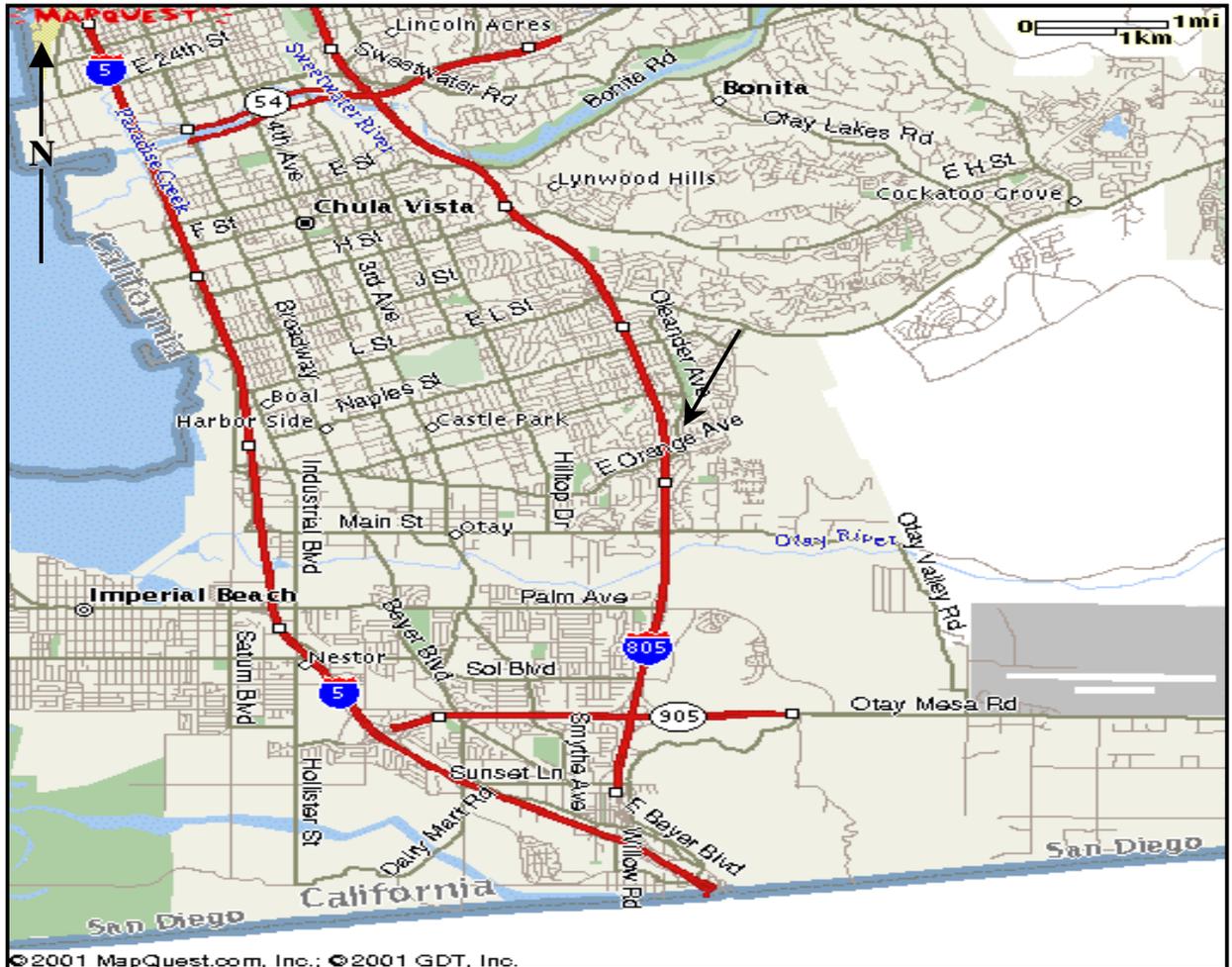
This project was originally programmed incorrectly with Caltrans as the Implementing Agency. The RIP funds cover only a portion of the soundwall project with the majority of the funds coming from the City of Chula Vista. The City of Chula Vista will construct the project as part of the I-805/Olympic Parkway Interchange.

This project's scope has been modified in conjunction with the I-805/Olympic Parkway Interchange project study report (PSR) development. The delay of the soundwall project is required to allow the interchange and soundwall projects to be advertised as one contract in late 2002.

ATTACHMENT

STIP AMENDMENT 00S-021

Location Map



11-San Diego-805
PPNO 0435A

Location: In Chula Vista near Orange Avenue Overcrossing

Description: Construct soundwalls

