

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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PROGRAM AMENDMENT  
Prop 116 Non-Urban Counties Program  
PA-02- \_\_, Amending Resolution PA-00-15  
Action Item

CTC Meeting: April 3-4, 2002

Reference No: 2.1d (2)

*Original Signed By*  
ROBERT L. GARCIA  
Chief Financial Officer  
April 1, 2002

**PROJECT APPROVAL AMENDMENT**  
**PROPOSITION 116 NON-URBAN COUNTIES PROGRAM - COUNTY OF NEVADA**  
**RESOLUTION PA-02- \_\_, AMENDING PA-00-15**

**RECOMMENDATION**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached Resolution PA-02-\_\_; amending Resolution PA-00-15, to amend the two (2) following projects: Transit Vehicle Turn-Pocket, \$34,500; and Bus Shelter Project, \$31,500.

**BACKGROUND**

On March 27, 1996, the Commission adopted Resolution PA-96-05 approving the Proposition 116 Non-Urban Transit Application from the County of Nevada totaling \$1,764,701 for the following projects: transit vehicle purchase, \$1,199,701; paratransit vehicle purchase \$389,800; bus stop signs \$66,000; compressed natural gas (CNG) facility, \$75,000; and construction of a 1300 linear foot pedestrian facility on a suggested route to school, \$34,000.

On June 15, 2000, the Commission adopted Resolution PA-00-15 approving a revised application from the County of Nevada to delete the \$66,000 Bus Stop Signs Project and reprogram two (2) new projects: Transit Vehicle Turn-Pocket, \$34,500; and Bus Shelter Project, \$31,500. The new projects will meet the County's transit needs, maintain the programming commitment and remain within the allocated budget amount.

The County of Nevada has completed the Transit Vehicle Turn-Pocket originally programmed for \$34,500, at a cost of \$29,578, a savings of \$4,922. The County of Nevada is requesting to add the \$4,922 in cost savings to the Bus Shelters Project, increasing project total to \$36,422. The Bus Shelters to be constructed are being reduced from 14 to 8, due to the County's selection of larger and better suited shelters.

Attachment

**CALIFORNIA TRANSPORTATION COMMISSION**

**Project Approval Amendment  
Proposition 116 Non-Urban County Transit Program  
County of Nevada**

**Resolution PA-02-  
Amending Resolution PA-00-15**

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), a bond act for \$1.99 billion for rail and transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in April 1992, the Commission adopted the Non-Urban County Transit Projects Manual, and in November 1995 adopted amended policy and application guidelines (Resolution #G-91-6 as amended by Resolution #G-95-22) for the Non-Urban County Transit Projects; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Commission adopted on October 18, 1991 (G-91-10), the per capita allocation for the County of Nevada in the amount of \$3,659,574; and
- 1.8 WHEREAS, the Nevada County Transportation Commission is the transportation planning agency and eligible applicant for Proposition 116 funds in Nevada County; and

- 1.9 WHEREAS, on March 27, 1996, the Commission adopted Resolution PA-96-05 approving five (5) applications from the County of Nevada totaling \$1,764,701 for the following projects:
- Purchase transit vehicles, \$1,199,901;
  - Purchase paratransit vehicles, \$389,800;
  - Construct/Install Bus stop signs, \$66,000;
  - Construct a compressed natural gas (CNG) facility, \$75,000; and,
  - Construct a 1300 linear foot pedestrian facility on a suggested route to school, \$34,000; and
- 1.10 WHEREAS, the County of Nevada submitted an amended project application requesting to replace the proposed \$66,000 Bus Stop Signs Project with the following projects:
- Transit Vehicle Turn-Pocket, \$34,500; and
  - Bus Shelter Project, \$31,500
- 1.11 WHEREAS, on June 15, 2000, the Commission adopted Resolution PA-00-15 approving a revised application from the County of Nevada to delete the \$66,000 Bus Stop Signs Project and reprogram two (2) new projects: Transit Vehicle Turn-Pocket, \$34,500; and Bus Shelter Project, \$31,500, to meet the County’s transit needs, maintain the programming commitment and remain within the allocated budget amount; and
- 1.12 WHEREAS, the County of Nevada has completed the Transit Vehicle Turn-Pocket Project, originally programmed for \$34,500, at a cost of \$29,578, a savings of \$4,922; and
- 1.13 WHEREAS, the County of Nevada is requesting to add the \$4,922 in cost savings to the Bus Shelter Project, increasing the project total to \$36,422, to reduce the number of bus shelters to be constructed from 14 to 8, due to the County’s selection of larger and better suited shelters;
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustment to the Proposition 116 Non-Urban Counties program Application in the County of Nevada:

<u>Project</u>	<u>Adjusted P116 Funding</u>
<b>Transit Vehicle Turn-Pocket</b>	<b>\$34,500</b> \$29,578 (\$4,922)
<b>Bus Shelter Project</b>	<b>\$31,500</b> \$36,422 \$4,922

THEREFORE, BE IT FURTHER RESOLVED, that Resolution PA-00-15 is hereby amended.