

State of California
Business, Transportation and Housing Agency

PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: March 28-29, 2001

Prepared By:
Jim Nicholas
Program Manager
Transportation Programming
(916) 654-4013

Agenda Item: 3.3

Proposed

Original Signed By

W. J. EVANS, Deputy Director
Finance
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**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report of the new capital project amendments it has approved to the Commission each time it meets. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

Since the February 2001 report, the Department has used SHOPP savings, project deletions and reservations to approve twelve new capital project amendments to the 2000 SHOPP.

The twelve new capital project amendments included: one emergency project on Men-101 allocated by the department; five storm damage projects; three roadway rehabilitation projects with deterioration accelerated by recent storms; a project to replace bridge approach and departure slabs; and a bridge replacement project.

An attached Executive Summary lists the new capital project amendments. There are no changes to the projects previously listed for project development only.

ATTACHMENT

**Executive Summary
Projects Amended into SHOPP by Department Action**

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments (\$1,000)

SHOPP Amendment No.	Dist-Co-Rte	EA	PPNO	Type	FY	Construction Cost	Support Cost
00H-074	01-Men-101*	427201	0179U	Storm Damage Repair	00/01	\$1,400	\$326
00H-075	01-Men-162	407301	0207C	Storm Damage Repair	01/02	\$1,800	\$861
00H-076	07-LA-2	129941	0063A	Install Communication Field Hardware	00/01	\$6,500	\$1,363
00H-077	04-SM-84	1S1521	0653C	Slide repair with tie back wall	00/01	\$950	\$500
00H-077	04-SM-84	1S2721	0654E	Storm Damage Repair	00/01	\$950	\$350
00H-077	04-SM-1	1S22U1	0623E	Storm Damage Repair	00/01	\$900	NR**
00H-077	04-SM-84	198001	0654J	Storm Damage Repair	02/03	\$2,000	\$600
00H-078	02-Sha,Sis-005	386001	3108	Roadway Rehabilitation	00/01	\$1,800	\$180
00H-079	08-SBd-015	1A4301	0169E	Roadway Rehabilitation	00/01	\$1,050	\$368
00H-080	08-SBd-040	1A4401	0211N	Roadway Rehabilitation	00/01	\$1,800	\$630
00H-081	12-ORA-55	0E4000	3401	Replace bridge approach and departure slabs	00/01	\$1,423	\$356
00H-082	04-SCL-880	4C110K	0412A	Replace Bridge	00/01	\$13,000	\$0
					Totals	\$33,573	\$5,534

* Already allocated using G-11 process for emergency project

**Federal ER Funded project

2) New projects Resourced for Project Development since the last report.

**New Projects Resourced for Project Development
(\$1,000)**

None