

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Time Extension – Project Allocation
Action Item

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CTC Meeting: March 28-29, 2001

Agenda Item: 2.8a.(3)

Original Signed By _____
W.J. EVANS, Deputy Director
Finance
March 1, 2001

TIME EXTENSION REQUEST – CTC RESOLUTION G-00-20
CTC STIP GUIDELINES
SECTION 65 – TIMELY USE OF FUNDS

STATE TRANSPORTATION IMPROVEMENT PROGRAM
WAIVER-01-08

ISSUE

Resolution G-00-20, *STIP Guidelines*, adopted by the California Transportation Commission (Commission) on July 19, 2000, stipulates that the Commission may extend the deadline for allocation of funds no more than one time and only if it finds that an unforeseen and extraordinary circumstance beyond the control of the responsible agency has occurred that justifies the extension. The extension will not exceed the period of delay directly attributed to the extraordinary circumstance and will in no event be for more than twenty (20) months.

For the projects listed on the attached chart, the responsible agencies will not be able to meet the deadline as specified in accordance with the *STIP Guidelines*. The responsible agencies have requested an extension to allow sufficient time to resolve outstanding issues.

RECOMMENDATION

The Department recommends the Commission approve the time extensions for the period of project allocation for projects listed on Attachment I.

SUMMARY

The Commission has programmed \$5,886,000 for the projects listed on Attachment I. Attachment I describes the delays that have resulted in the extension requests.

Attachment

MARCH 2001
REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION
CTC STIP GUIDELINES, SECTION 65 – TIMELY USE OF FUNDS

Recipient Project Description	PPNO #	Amount Programme d	Prog. Yr.	Recipient's Stated Reason for Delay	Extensio n Request	Department Recommendation
Livermore Amador Valley Transit Authority (LAVTA) LAVTA Operations Facility Expansion (R/W)	04-2188	\$376,000	00/01	The owner of the selected property backed out after two years of negotiations. LAVTA recently hired a consultant who identified several potential sites near the existing facility. LAVTA is in negotiations for one of those potential sites and expects to complete purchase of the property by March 2002.	9 months 6/30/01 to 3/30/02	Support. Time requested will allow LAVTA to complete acquisition of the alternate property.
		<i>Subtotal</i>				
		\$376,000				
Municipal Transportation Agency (MUNI) Trolley Bus Purchase	04-0925H	\$5,510,000	00/01	The extension is needed to allow the project allocation to be State-only from the Public Transportation Account (PTA) rather than 100 percent federal funds from the State Highway Account (SHA). The funding switch will allow MUNI to optimize the financial plan for rolling stock acquisition. The PTA funding is not available until fiscal year 2001-02.	4 months 6/30/01 to 10/31/01	Support. Time requested will allow MUNI to optimize funding on this rolling stock project by using the PTA funds to match federal funds.
		<i>Subtotal</i>				
		\$5,510,000				
SUPPORT TOTAL		\$5,886,000				