

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation Delegated Authority
Information Item
CTC Meeting: March 28-29, 2001

Agenda Item: 2.5f.(3)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
March 1, 2001

SHOPP REHABILITATION/SAFETY PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-00-10

INFORMATION

BACKGROUND

On March 30, 2000, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-00-10 for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-00-10, State and Federal Funds of \$85,850,000 were allocated for ten (10) SHOPP Rehabilitation projects; and \$642,000 for one (1) SHOPP Safety project; for a total of eleven (11) projects for \$86,492,000.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$17,514,000 Siskiyou 02N-Sis-5 R58.1/R69.3	SHOPP Rehabilitation: Near Hornbrook and Hilt from Klamath River Road to Oregon. Rehabilitate roadway. Support Expenditures to Date: \$556,870 Allocation Date: 02/16/01	345301 (7355) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,477,000 \$16,037,000 \$17,514,000
2 \$2,950,000 Tehama 02N-Teh-5 R0.0/R22.5	SHOPP Rehabilitation: In Corning from Glenn County line to north of Branch Coyote Creek Bridge. Rehabilitate roadway. Support Expenditures to Date: \$591,643 Allocation Date: 02/09/01	349701 (8031) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$249,000 \$2,701,000 \$2,950,000
3 \$17,027,000 El Dorado 03N-ED-50 22.8/R28.9	SHOPP Rehabilitation: In Camino west of Camino Heights Drive to Sawmill Undercrossing. Rehabilitate roadway and widen shoulder. Support Expenditures to Date: \$2,365,314 Allocation Date: 02/02/01	366401 (0052A) SHOPP/00-01	1999-00 301-0042 301-0890 20.20.201.120	\$1,953,000 \$15,074,000 \$17,027,000
4 \$4,006,000 Marin 04N-Mrn-1 31.2/46.2	SHOPP Rehabilitation: Near Point Reyes from 2.5 miles north of Point Reyes to one mile north of Tomales. Rehabilitate roadway. Support Expenditures to Date: \$173,633 Allocation Date: 02/23/01	0C3301 (0321A) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$460,000 \$3,546,000 \$4,006,000
5 \$2,879,000 SLO 05S-SLO-46 R10.8/R22.0	SHOPP Rehabilitation: Near Pasa Robles from 0.6 mile west of Santa Rosa Creek Road to south of Route 101. Rehabilitate roadway. Support Expenditures to Date: \$182,625 Allocation Date: 02/23/01	486701 (0867) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$331,000 \$2,548,000 \$2,879,000
6 \$642,000 San Luis Obispo 05S-SLO-101 16.4/23.9	SHOPP Safety: In and near Pismo Beach from Pismo Beach Bridge to 0.4 mile south of Santa Fe Bridge. Install median barrier. Support Expenditures to Date: \$142,305 Allocation Date: 02/09/01	4760U1 (4760) SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.010	- \$642,000 \$642,000
7 \$2,437,000 Tulare 06STul-190 8.0/R15.0	SHOPP Rehabilitation: Near Porterville from Route 184 to Road 236. Rehabilitate Roadway. Support Expenditures to Date: \$136,590 Allocation Date: 02/23/01	337311 (6490) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$280,000 \$2,157,000 \$2,437,000
8 \$16,563,000 Fresno 06N-Fre-99 20.2/31.6	SHOPP Rehabilitation: In Fresno from Ventura Street to Madera County line. Rehabilitate roadway. Support Expenditures to Date: \$1,253,831 Allocation Date: 02/22/01	393301 (1641) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,900,000 \$14,663,000 \$16,563,000
9 \$2,606,000 Los Angeles 07S-LA-71 1.6/3.2	SHOPP Rehabilitation: In Pomona from Mission Boulevard to Old Pomona Road. Rehabilitate roadway. Support Expenditures to Date: \$435,405 Allocation Date: 02/26/01	182301 (2156) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$299,000 \$2,307,000 \$2,606,000
10 \$17,280,000 Riverside 08S-Riv-91 17.4/21.6	SHOPP Rehabilitation: In Riverside from Brockton/Mary Street Undercrossing to Junction Route 60/215. Rehabilitate roadway. (This project combined with EA 449931 into EA 4221U1). Support Expenditures to Date: \$1,388,188 Allocation Date: 02/22/01	422101 (0084F) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,982,000 \$15,298,000 \$17,280,000

2.5 Highway Financial Matters

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\$2,588,000	SHOPP Rehabilitation:	093901	2000-01	
Orange	In San Clemente and Dana Point from San Diego County	(2598)	301-0042	\$219,000
12S-Ora-5	Line to Serra On-ramp.	SHOPP/00-01	301-0890	\$2,369,000
0.0/7.3	Rehabilitate roadway.		20.20.201.120	
	Support Expenditures to Date: \$189,892	\$3,368,000		\$2,588,000
	Allocation Date: 02/20/01			