

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-00-70

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CTC Meeting: March 28-29, 2001
Agenda Item: 2.5c(1)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
March 1, 2001

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-00-70

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$6,130,000 be allocated from the Budget Act of 2000, Items 2660-101-0042 and 2660-101-0890 for eight (8) Local Regional Transportation Improvement (RIP) projects, and one (1) Local Interregional Transportation Improvement (IIP) project, for a total of nine (9) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$6,130,000 in the State Highway Account and Federal Trust funds for eight (8) local RIP projects and one (1) local IIP project listed in the 1998 STIP at an estimated cost of \$7,438,000 including \$1,308,000 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-00-70
1 \$209,000 City of Clearlake <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1	Old Highway 53 Bicycle Lane Project. In Clearlake along Old Highway 53 from Lakeshore Drive to to Lakeview Way. Construct Class II bikeway.	278404L (01-3026P) RIP / 01-02 \$0 \$0 \$0 \$209,000	1999-00 101-0042 101-0890 20.30.600.635	\$209,000 - -
2 \$1,455,000 City of Portola <u>PLUMAS LTC</u> 02-Plumas Senate: 1 Assembly: 3	West Street Rehabilitation Project. In Portola, on West Street from State Route 70 to Joy Way. Reconstruct and widen roadway. (\$116,000 in savings will be reverted to Plumas County's unprogrammed balance available for reprogramming).	1A0700L (02-2044) RIP / 00-01 \$0 \$0 \$0 \$1,571,000	1999-00 101-0042 101-0890 20.30.600.620	\$291,000 \$1,164,000 -
3 \$32,000 Tehama County <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	Rawson Road Bridge at Red Creek Project. Near Red Bluff - Rawson Road at Red Bank Creek. Replace Bridge. (Phase 1 Construction Detour). (Contributions from other Sources: \$128,000)	451164L (02-2149) RIP / 02-03 \$0 \$0 \$0 \$765,000	1999-00 101-0042 101-0890 20.30.600.620	\$32,000 -
4 \$201,000 Butte County <u>Association of Governments</u> <u>Butte County</u> BCAG 03-Butte Senate: 1 Assembly: 3	Centerville Road Bridge Replacement Project. Near Paradise - Centerville Road at Butte Creek. Replace Bridge. (A 9 month time extension was approved in June 2000. Contributions from Other Sources: \$898,000).	453074L (03-0L51) RIP / 99-00 \$0 \$0 \$0 \$201,000	1999-00 101-0042 101-0890 20.30.600.620	\$201,000 -
5 \$100,000 Butte County BCAG 03-Butte Senate: 1 Assembly: 3	Skyway Widening APDE Project. Near Paradise - On the Skyway from Pentz Road to South Park Drive. Widen roadway and construct intersections. (\$100,000 transferred from PS&E to Environmental).	453714L (03-1L55) RIP / 00-01 \$0 \$100,000 \$400,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$11,470 \$88,530 -
6 \$220,000 City of Dublin <u>MTC</u> 04-Alameda Senate: 7 Assembly: 15	Dublin Boulevard Widening project. In Dublin at Dublin Boulevard. Widen Dublin Boulevard from four to six lanes. (A 12 month time extension was approved in May 2000.)	0U0601L (04-2114) RIP / 99-00 \$0 \$0 \$220,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$25,235 \$194,765 -
				\$220,000

