

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegation Authority
Resolution: G-01-05

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CTC Meeting: February 28, 2002
Reference No.: 2.5f.(8)

Original Signed by
ROBERT L. GARCIA
Chief Financial Officer
February 1, 2002

DELEGATION OF ALLOCATION AUTHORITY
LOCAL ASSISTANCE ALLOCATIONS FOR RSTP/CMAQ MATCH RESERVE PROJECTS
RESOLUTION G-01-05 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-05 for RSTP/CMAQ Match Reserve projects programmed in the State Transportation Improvement Program (STIP). In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These RSTP/CMAQ Match Reserve projects are included in the adopted STIP. The Department reports allocations on a monthly basis consistent with Resolution G-01-05.

SUMMARY

Pursuant to the authority granted by Resolution G-01-05, since the last report the Department made six separate allocations totaling \$364,000 for six RSTP/CMAQ Match Reserve projects. Three of these allocations were made subject to the provisions of AB 872, which establishes reimbursement effective dates up to 12 months prior to the allocation dates.

Of the six allocations, four allocations totaling \$104,000 were made for projects programmed in the Fiscal Year (FY) 2001-2002. Pursuant to the authority for advancing the allocation by two years, there were no allocations made for projects or project components scheduled for implementation in FY 2002-2003 or 2003-2004. One allocation totaling \$182,000 was made for a project extended from FY 1999-2000 and one allocation totaling \$78,000 was made for a project extended from FY 2000-2001. The attached list provides details of the allocations.

As of this report, \$2,687,000 has been allocated this FY. Of this amount, \$1,316,000 is for projects programmed in FY 2001-2002. Another \$112,000 is for allocations from FY 2000-2001 that received time extensions and \$1,259,000 is for allocations from FY 1999-2000 that received time extensions. There have been no advance allocations this FY.

Attachment

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

sb45_r9

Date: 02/01/2002

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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1	along east side of Colgan Creek between Victoria Drive and Bellevue Avenue construct Class I bike path		923261 072174 2002-191 04-2172 2 CML-5028(020)	
\$16,000			\$0	\$16,000
Santa Rosa MTC	This allocation is for Construction (\$16,000). Funds allocated from FY 01/02 STIP CMAQ Match Reserve for Sonoma County. PPNO: 2172		\$0	\$0
04- Sonoma County	AB872 - Effective 08/31/2001		\$0	\$16,000
Senate: 02 03	Allocation Date:01/10/2002		\$16,000	
Assembly: 07	2002			
2	Golden Gate Park Kezar Drive path and Panhandle path. Golden Gate Park path improvement.		072444 2002-165 04-2164 3 STPLER-5934(102)	
\$78,000			\$0	\$78,000
San Francisco County MTC			\$0	\$0
04- San Francisco County	AB872 - Effective 12/05/2001		\$0	\$78,000
Senate: 03 08	Allocation Date:12/17/2001		\$0	\$78,000
Assembly: 12 13	2001		\$78,000	
3	Wolfe Road between Inverness Way and Iris Avenue Traffic Signal Interconnect		072934 2002-189 04-2168 1 CML-5213(017)	
\$2,000			\$2,000	\$2,000
Sunnyvale MTC	This allocation is for the E&P phase in the amount of \$2,000. Funds allocated from Santa Clara County's CMAQ Match Reserve for FY 01/02.		\$0	\$0
04- Santa Clara County	AB872 - Effective 12/03/2001		\$0	\$2,000
Senate: 13 14 15 16	Allocation Date:01/09/2002		\$0	
Assembly: 20 22 24	2002			
4	at the intersection of Thompson Avenue and Dinuba Avenue. New Signals		4C0114 2002-188 06-6L02 1 CML-5096(009)	
\$19,000			\$0	\$19,000
Selma COFCG			\$0	\$0
06- Fresno County			\$0	\$19,000
Senate: 16	Allocation Date:01/08/2002		\$0	\$19,000
Assembly: 31	2002		\$19,000	

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

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Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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5	at Rose Ave/Grant St/McCall Ave; Thompson Ave / Whistson St; Mcall Ave / Barbara St; interconnect along Floral/McCall 2nd to Mill Street. New Signals		4C1414 2002-186 06-6L02	
\$67,000				
Selma			1	
COFCG			CML-5096(016)	
06- Fresno County			\$0	\$67,000
			\$0	\$0
Senate: 16	Allocation Date:12/14/2001		\$0	\$67,000
Assembly: 31	2002		\$67,000	
6	I-15/SR 56 South of Carmel Mountain Rd : Modify SR56 Interchange/ NB and SB. Aux Lanes: SB from SR56 to Rancho Penasquitos Blvd. Road Related - Interchange and aux. lane		2348U1 2002-193 11-7401	
\$182,000				
San Diego Association of Governments			1	
	These 2000 STIP match funds received a 20-month time extension on 6/15/00.		HP21STPL-6066(040)	
11- San Diego County			\$0	\$182,000
			\$182,000	\$0
Senate: 36 37 38 39 40	Allocation Date:01/11/2002		\$0	\$182,000
Assembly: 66 73 74 75 76 77 78 79	2000		\$0	

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

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ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

Date: 02/01/2002

Project No.	Location	EA		
Allocation Amount	Project Description	Delegated Allocation No		
Agency	Comments to CTC	PPNO		
RTPA	Allocation Date	Request No.		
District-County	Advanced Allocation /	Project ID	E&P	State
Legislative Districts	Time Extension	Program Year	PS & E	Federal
			RW	Total Amount
			Const	

TOTAL # OF PROJECTS	6	TOTAL DOLLAR AMOUNT	\$364,000
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