

State of California
Business, Transportation and Housing Agency

Prepared By:
Jim Nicholas
Program Manager
Transportation Programming
(916) 654-4013

PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: February 21-22, 2001

Agenda Item: 3.3

Original Signed by _____
W. J. EVANS, Deputy Director
Finance
February 1, 2001

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report of the new capital project amendments it has approved to the Commission each time it meets. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

Since the January 2001 report, the Department has used SHOPP savings, project deletions and reservations to approve five new capital project amendments to the 2000 SHOPP.

Of the five new capital project amendments: one was an emergency project allocated by the department; two were storm damage projects; one was a concrete median barrier project and the fifth was an auxiliary lane project.

An attached Executive Summary lists the new capital project amendments. There are no changes to the projects previously listed for project development only.

ATTACHMENT

**Executive Summary
Projects Amended into SHOPP by Department Action**

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments (\$1,000)

SHOPP Amendment No.	Dist-Co-Rte	EA	PPNO	Type	FY	Construction Cost	Support Cost
00H-069	05-SB-144	0F2901	2901	Slide Repair	00/01	\$4,000	\$1,090
00H-070	01-HUM-101	402701	0017J	Concrete Median Barrier	01/02	\$3,900	\$1,226
00H-071	02-TRI-299	352911	0443	Storm Damage	00/01	\$3,760	\$1,050
00H-072	07-LA-5	200001	2928	Stormwater Mitigation	00/01	\$840	\$230
00H-073	12-ORA-405	0B8000	4947A	Auxiliary Lane	03/04	\$1,375	\$762
					Totals	\$13,875	\$4,358

2) New projects Resourced for Project Development since the last report.

**New Projects Resourced for Project Development
(\$1,000)**

None