

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Project Greater Than 120%
Resolution: FP-00-65
CTC Meeting: February 22-23, 2001

Agenda Item: 2.5d

Original Signed by

W. J. Evans, Deputy Director
Finance
February 1, 2001

**ALLOCATIONS FOR PROJECTS WITH VALUE GREATER THAN 120 PERCENT OF
PROGRAMMED AMOUNT**

RESOLUTION FP-00-65

RECOMMENDATION

The Department recommends that the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$3,485,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the project on the attached sheet.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

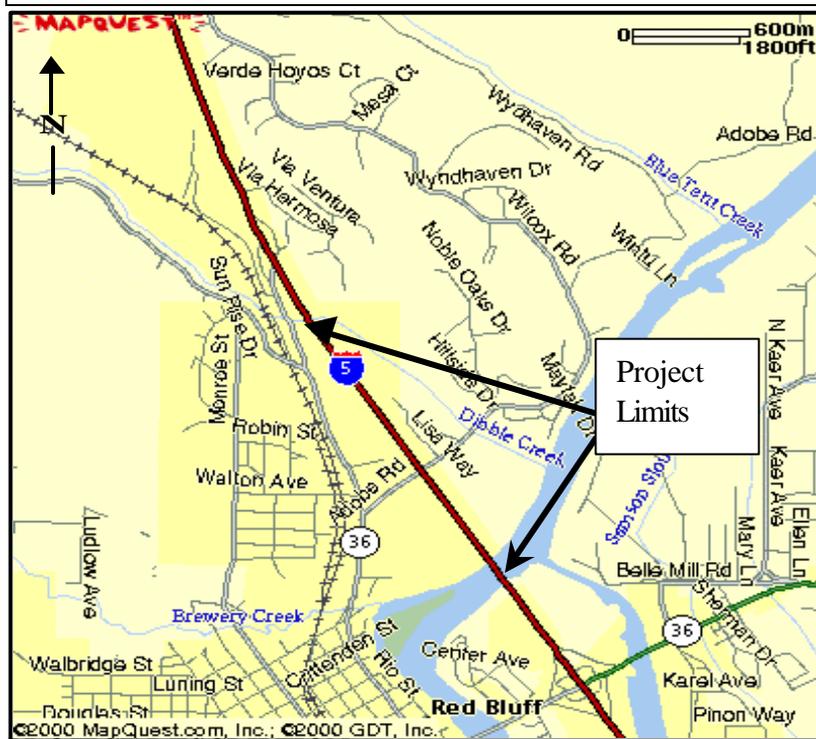
This major construction project proposed for funding is included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds of \$3,485,000 for one (1) new major construction project. This project has a total cost greater than 120 percent of the programmed amount.

An advance of \$1,450,000 is requested by the Tehama County Transportation Commission to fund the increase for this STIP project.

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
1 \$3,485,000 Department of Transportation <u>Tehama LTC</u> Tehama 02N-Teh-5 R27.1/R27.8	Adobe Road Project In Red Bluff from the Sacramento River Bridge to south of Dibble Creek Bridge at Adobe Road. Construct two ramps. (This project is being combined for construction under EA 2618U1 with STIP project EA 261811, PPNO 02-8100). (Tehama County requests that their current advance be increased to cover the \$1,450,000 cost increase).	261821 02-0266C RIP / 00-01 \$0 \$0 \$65,000 \$2,035,000 \$3,485,000	2000-01 301-0042 301-0890 20.20.075.612	\$294,000 \$3,191,000 \$3,485,000
Support Expenditures to Date: \$65,000				



PROJECT DESCRIPTION

The project is in Tehama County, near Red Bluff, from the Sacramento River Bridge to south of Dibble Creek. The project will construct two ramps at the Adobe Road Overcrossing.

FUNDING STATUS

The project is currently programmed in the 2000 STIP with Regional Improvement Program (RIP) funds for \$2,035,000 for construction in the 2000/01 Fiscal Year. This request for \$3,485,000 is 71% above the programmed amount.

BACKGROUND

The north end of Red Bluff is one of the City's primary growth areas. The business district in this area includes State and private business offices and further growth is planned. The residential areas east of Route 5 continue to grow as well. The closest access to Route 5 is located over a half mile north of the planned interchange and requires crossing over to the west side of the freeway.

This project will construct a northbound on-ramp from Adobe Road to Route 5 and a southbound off-ramp from Route 5 to Adobe Road. A soundwall will also be constructed adjacent to the northbound on-ramp. This project will be combined for construction with another project (PPNO 8100) that will reconstruct the Adobe Road Overcrossing and construct a northbound off-ramp from Route 5 to Adobe Road and a southbound on-ramp from Adobe Road to Route 5.

REASON FOR INCREASE

Originally, the proposed ramps at this location were to be constructed as part of a wide diamond type interchange that would require additional acquisition of right of way. After conferring with the local community, a compact diamond type interchange was designed. Because the ramps are higher in the new configuration, additional fill material is needed. Since there is no adequate local source for fill material in the area that complies with the State Mining and Reclamation Act, imported borrow material will have to be hauled to the site from a remote source at an increased cost of approximately \$800,000.

Supplemental traffic control measures, needed to minimize traffic delays during construction of the project, will require more night work and additional traffic handling requirements that have increased the traffic control estimate by approximately \$250,000.

The relocation of an extensive sanitary sewer system located in the west half of the project limits was scheduled to be done during the Right of Way process until the City of Red Bluff requested that it be relocated as part of the construction phase. This resulted in an estimated increase of \$200,000 for the construction phase. An additional \$200,000 is needed to construct a drainage system at the base of a soundwall adjacent to the northbound on-ramp to prevent the possibility of flooding

FUNDING OPTIONS

OPTION A: Approve this request as presented above for \$ 3,485,000 to allow this project to be advertised.

OPTION B: Deny this request and direct the Department to redesign the project to bring the cost within the programmed amount.

The Department considered this option. The Department and the Tehama County Transportation Commission reviewed the various options to reduce the cost of work. A portion of the landscaping work was eliminated from the project, but none of the other items could be reduced or eliminated without significantly impacting the scope of the work.

RECOMMENDED OPTION

The Department and the Tehama County Transportation Commission recommend that this request for \$3,485,000, as presented in OPTION A above, be approved to allow this project to be advertised.