

State of California
Business, Transportation and Housing Agency

PROGRAM STATUS
Projects Amended into the SHOPP by
Department Action
Information Item

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Agenda Item: 3.3

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
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**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report of the new capital project amendments it has approved to the Commission each time it meets. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

Since the December 2000 report, the Department has used SHOPP savings, project deletions and reservations to approve eleven new capital project amendments to the 2000 SHOPP.

Of the eleven new capital project amendments: two were emergency projects allocated by the department; two were storm damage projects; four were SHOPP funded portions of larger projects on two San Francisco Bay bridges, two were financial contributions involving closed circuit television (CCTV) systems, and the last involved installation of system equipment at the Orange County Transportation Management Center (TMC).

An attached Executive Summary lists the new capital project amendments and the changes to the projects listed for project development only.

ATTACHMENT

**Executive Summary
Projects Amended into SHOPP by Department Action**

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments

SHOPP Amendment No.	Dist-Co-Rte	EA	PPNO	Type	FY	Construction Cost (\$1,000)	Support Cost (\$1,000)
00H-055	03-SAC-005 ²	1C7001	5811	Repair of Structural Failure	00/01	\$1,500	\$100
00H-056	07-VEN-023 ²	219101	2925	Slope and Drainage Repair	00/01	\$1,437	\$120
00H-057	01-Hum-036	388101	0025U	Storm Damage	01/02	\$1,500	\$737
00H-058	01-Hum-036	421701	0018B	Storm Damage	02/03	\$950	\$100
00H-059	04-Ala-080 ³	012021	0579M	Install Traffic Management System	00/01	\$990	0
00H-060	04-CC-680 ³	006031	0307B	Install Traffic Management System	00/01	\$534	0
00H-061	04- SF-80 ³	012011	0579L	Install Traffic Management System	00/01	\$2,010	0
00H-062	04-Sol-680 ³	006061	0307G	Modify Ramp	00/01	\$19,466	0
00H-063	08-SBd-210 ¹	4433T1	4433D	Install CCTV, VDS & RMS & CMS	00/01	\$1,271	\$14
00H-064	08-SBd-210 ¹	4434T1	4434E	Install CCTV, VDS & RMS	00/01	\$1,109	\$34
00H-065	12-Ora-005	0B0900	2770A	Installation of System Equipment at OCTMC	00/01	\$2,613	\$760
					Totals	\$33,380	\$8,512

Notes:

⁽¹⁾ - Financial Contribution Only –

⁽²⁾ - Funded via G-11

⁽³⁾ - SHOPP capital contribution only on larger Toll Bridge projects

2) New projects Resourced for Project Development since the last report.

**New Projects Resourced for Project Development
(\$1,000)**

Dist	County	Rte	EA	PPNO	Description	Program Code	Est Cap Cost	Support Costs
02	LAS	139	36130	3020	Curve Improvement	201.010	\$3,800	\$1,370
02	LAS	395	37390	3071	Widening and rumble strips	201.010	\$5,000	\$910
02	PLU	89	36600	3034	Sight distance improvements	201.010	\$1,200	\$907
02	SHA	5	37470	3076	Median Barrier	201.010	\$6,950	\$1,920
03	NEV	80	2A460		PCC Median, Concrete Barrier, etc.	201.120	\$7,000	\$1,800
03	NEV	80	0A630		Roadway Rehab	201.120	\$140,000	\$9,500
03	PLA	80	0A600	1517	Roadway repair	201.120	\$52,000	\$5,400
04	SCL	280	28980	0503G	Concrete Median Barrier	201.020	\$1,200	\$350
07	LA	5	20000	2928	NRDC Storm Damage	201.135	\$900	\$200
12	ORA	405	0B800	4947A	Auxilliary Lane	201.310	<u>\$1,290</u>	<u>\$800</u>
					Totals		\$219,340	\$23,157