

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP TEA Projects
Resolution: FP-00-56
CTC Meeting: January 17-18, 2001

Agenda Item: 2.5b.(4)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
January 5, 2001

**ALLOCATIONS FOR SHOPP MANAGED STATE TRANSPORTATION
ENHANCEMENT ACTIVITY (TEA) PROJECTS**

RESOLUTION FP-00-56

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,673,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds of \$1,673,000 for six (6) SHOPP managed TEA construction projects totaling \$1,858,000, including \$185,000 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects				
				Resolution: FP-00-56
1 \$280,000 Department of Transportation Alameda 75-Ala-	At the Berkeley Rail Shop on University Avenue and Third Street. Install streetscape and lighting. (Contribution from other Sources: \$37,000) Support Expenditures to Date: \$0	R691FC 0001 SHOPP/01-02 \$280,000	2000-01 301-0042 301-0890 20.20.204.736	\$280,000 - \$280,000
2 \$460,000 Department of Transportation Contra Costa 75-CC-	At the Martinez Amtrak Station between Ferry and Berrellesa Streets. Construct new Amtrak Station. Support Expenditures to Date: \$0	R297FF 0005 SHOPP/00-01 \$460,000	2000-01 301-0042 301-0890 20.20.204.735	\$460,000 - \$460,000
3 \$226,000 Department of Transportation Contra Costa 75-CC-	At the Martinez Amtrak Station between Ferry and Berrellesa Streets. Install landscaping. Support Expenditures to Date: \$0	R297FE 0004 SHOPP/00-01 \$226,000	2000-01 301-0042 301-0890 20.20.204.735	\$226,000 - \$226,000
4 \$160,000 Department of Transportation Los Angeles 75-LA-	In Van Nuys at the Multi-Modal Transportation Center. Pedestrian improvements and landscaping. Support Expenditures to Date: \$0	R135SE 0006 SHOPP/00-01 \$160,000	2000-01 301-0042 301-0890 20.20.204.735	\$160,000 - \$160,000
5 \$172,000 Department of Transportation Santa Barbara 75-SB	Santa Barbara Station Museum and Visitor Information Center. Acquire and remodel historic building. (Contribution from other Sources: \$23,000) Support Expenditures to Date: \$0	R290FD 0002 SHOPP/01-02 \$172,000	2000-01 301-0042 301-0890 20.20.204.736	\$172,000 - \$172,000
6 \$375,000 Department of Transportation Orange 75-Ora	At Santa Ana Train Station. Painting murals depicting local historic events along platform. (Contribution from other Sources: \$125,000) Support Expenditures to Date: \$0	R701FB 0003 SHOPP/01-02 \$375,000	2000-01 301-0042 301-0890 20.20.204.736	\$375,000 - \$375,000