

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-00-53
CTC Meeting: January 17-18, 2001

Agenda Item: 2.5b.(1)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
January 5, 2001

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-00-53

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$28,860,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$28,860,000 for three (3) major STIP construction projects on the State Highway System.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-00-53
1				
\$25,895,000	Sunol Grade Southbound HOV Lane Phase II Between Route 84 and Route 237. Construct interim southbound HOV lane. (Concurrent STIP Amendment under Item 2.1a. relating to PPNO A0157F - \$14,967,000 IIP; \$4,066,000 RIP.)	253711 A0157F IIP/00-01 \$0 \$0 \$1,196,000 \$14,967,000	2000-01 301-0042 301-0890 20.20.025.751	\$1,262,000 \$13,705,000
Department of Transportation MTC Alameda/Santa Clara 04N-Ala/SCI-680 M0.0/R11.5- M7.5/M9.9	The \$5,000 in CON savings under PPNO B0157F to be transferred to Phase III under PPNO B0157D.	\$1,196,000 \$14,967,000	20.20.025.751	
	Program amount (PPNO A0157F): \$19,033,000 Current allocation: \$19,033,000	RIP/00-01 \$0 \$0		
	Program amount (PPNO B0157F): \$6,867,000 Current allocation: \$6,862,000 Savings (PPNO B0157D): \$5,000	\$1,273,000 \$4,066,000	2000-01 301-0042 301-0890	\$921,000 \$10,007,000
	Support Expenditures to Date: \$2,197,667	253711 B0157F RIP/00-01 \$0 \$0 \$1,031,000 \$6,867,000 \$6,862,000	20.20.075.651	
				\$25,895,000
2				
\$2,468,000	Near Visalia from Plaza Drive to Route 63. Highway planting.	278631 06-0330Y GFRIP / 01-02 \$0 \$473,000 \$2,468,000	2000-01 301-0042 301-0890 20.20.075.411	\$284,000 \$2,184,000
Department of Transportation TCAG Tulare 06S-Tul-198 R4.8/R8.8	Support Expenditures to Date: \$757,428	\$0 \$473,000 \$2,468,000		\$2,468,000
3				
\$497,000	In Stockton from Main Street to Route 4. Construct soundwall.	3A0801 10-7697 RIP / 00-01 \$0 \$0 \$86,000 \$497,000	2000-01 301-0042 301-0890 20.20.075.667	\$497,000 -
Department of Transportation SJCOG San Joaquin 10S-SJ-99 18.1/18.3	Support Expenditures to Date: \$186,100	\$0 \$0 \$86,000 \$497,000		\$497,000