2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Alameda County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
04 ALA PM: KP:	0016Q 106-0000-0972 Local Assistance	Alameda County Congestion Management Agency - AB 3090 Reimbursement Project - AB 3090 Reimbursement Project the Route 880 Widening project (PPNO 0016F)	: RIP : :		07/20/06	25,037	25,037	25,037							25,037				
			TOTAL:			25,037	25,037	25,037							25,037				
04 ALA PM: KP:	1022 072584 106-0000-0722 Local Assistance	City of Oakland - 42nd Ave/High St Access to I-880 - Oakland - 42nd Avenue/High Street access improvements to Route 880 - preliminary engineering	: RIP : :		04/13/01	1,000	5,090		4,090					4,090			1,000		
			TOTAL:			1,000	5,090		4,090					4,090			1,000		
04 ALA PM: 0.0 / 0.0 KP: 0.0 / 0.0	2009A T161TA 206-0000-2155 Mass Transit	Alameda Contra Costa Transit District - AC Transit Maintenance Facilities Upgrade - In Alameda County: AC Transit District-wide facilities & equipment upgrades.	: RIP : :		09/07/06	3,705	3,705	3,705							3,705				
			TOTAL:			3,705	3,705	3,705							3,705				
04 ALA PM: 0.0 / 0.0 KP: 0.0 / 0.0	2009B T162TA 206-0000-2156 Mass Transit	Alameda Contra Costa Transit District - AC Transit SATCOM Expansion - AC Transit: Expand AC Transit District's satellite-based global tracking communication system.	: RIP : :		09/07/06	1,000	1,000	1,000							1,000				
			TOTAL:			1,000	1,000	1,000							1,000				
04 ALA PM: 0.0 / 0.0 KP: 0.0 / 0.0	2009C 206-0000-2157 Mass Transit	Alameda Contra Costa Transit District - Berkeley/Oakland/S.Leandro Corr MIS Study - AC Transit: Along the Berkeley/Oakland/S. Leandro service corridor; Complete Major Investment Study preceding the preliminary	: RIP : :				2,700	2,700									2,700		
			TOTAL:				2,700	2,700									2,700		
04 ALA PM: 0.0 / 0.0 KP: 0.0 / 0.0	2009D 206-0000-2159 Mass Transit	Alameda Contra Costa Transit District - Bus Component Rehabilitation - AC Transit: Bus component rehabilitation is designed to maintain the fleet in optimum operating condition to ensure that sufficient vehicles are available to meet the	: RIP : :		07/20/06	4,500	4,500	4,500							4,500				
			TOTAL:			4,500	4,500	4,500							4,500				
04 ALA PM: KP:	2009I 106-0000-1291 Mass Transit	Alameda Contra Costa Transit District - AC Transit Rehabilitation Project - AC Transit - Bus component rehabilitation.	: RIP : :				7,738		7,738						7,738				
			TOTAL:				7,738		7,738						7,738				
04 ALA PM: 0.0 / 0.0 KP: 0.0 / 0.0	2009K 106-0000-0455 Mass Transit	Livermore Amador Valley Transit District - Satellite Bus Operating Facility -Phase 1 - Livermore: Expand maintenance and operations facility which currently holds 50 vehicles to hold additional 150.	: RIP : :				5,500	1,500		4,000					5,500				
			TOTAL:				5,500	1,500		4,000					5,500				
04 ALA PM: 0.0 / 0.0 KP: 0.0 / 0.0	2009L 206-0000-2167 Local Assistance	Alameda County - Vasco Road Safety Improvements - Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes.	: RIP : :				3,900		3,900						3,900				
			TOTAL:				3,900		3,900						3,900				
04 ALA PM: 0.0 / 0.0 KP: 0.0 / 0.0	2009M 206-0000-2168 Local Assistance	City of Oakland - Mandela Parkway Extension Phase II - Oakland/Emeryville; On Yerba Buena Ave btw Horton St and Hollis St; Widen roadway, add 3rd left turn lane, install signals, construct curb, sidewalk and revise driveways.	: RIP : :				1,900		1,900					1,900					
			TOTAL:				1,900		1,900					1,900					

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
04 ALA	2009N	City of Alameda - Tinker Avenue Extension - Alameda: On	:																
PM: 0.0 / 0.0	206-0000-0655	Tinker Avenue between Webster St and Main St; Construct	RIP :				4,000					4,000			4,000				
KP: 0.0 / 0.0	Local Assistance	4-lane extension to Tinker Ave, install signals, and modify	:																
		Webster St Tube off-ramp.	TOTAL:				4,000					4,000			4,000				
04 ALA	2009P	Bay Area Rapid Transit District - BART Station Renovation -	:																
PM:	106-0000-1290	Bart stations renovation throughout Alameda county.	RIP :				3,248		3,248						3,000		248		
KP:	Mass Transit		:																
			TOTAL:				3,248		3,248						3,000		248		
04 ALA	2009Q	Alameda County Congestion Management Agency - Bus	:																
PM:	106-0000-1328	Purchase - Purchase up to 50 replacement buses	RIP :		10/12/06	14,000	14,000	14,000							14,000				
KP:	Mass Transit		:																
			TOTAL:			14,000	14,000	14,000							14,000				
04 ALA	2021	SJRRC - San Joaquin Regional Rail Commission -	:																
PM:	106-0000-0921	Livermore Valley Siding - Livermore Valley - construct	:																
KP:	Mass Transit	approximately 8,000ft of railroad siding	IIP :				1,000		1,000						1,000				
			TOTAL:				1,000		1,000						1,000				
04 ALA	2100 073324	MTC - Planning, Programming and Monitoring - Planing,	:																
PM:	106-0000-0109	Programing and Monitoring	RIP :		07/20/06	651	1,072	110	111	103	103	104			962	110			
KP:	Local Assistance		:																
			TOTAL:			651	1,072	110	111	103	103	104			962	110			
04 ALA	2100A	MTC - AB 3090 Reimbursement - AB 3090 Reimbursement	:																
PM:	106-0000-1038		RIP :		07/20/06	86	86	86							86				
KP:	Local Assistance		:																
			TOTAL:			86	86	86							86				
04 ALA	2100C	Alameda County Congestion Management Agency - TE	:																
PM:	106-0000-1054	Reserve - TE Reserve	RIP :				6,914		811	1,770	2,410	1,923			6,914				
KP:	Local Assistance		:																
			TOTAL:				6,914		811	1,770	2,410	1,923			6,914				
04 ALA	2103 R735SA	Bay Area Rapid Transit District - BART Oakland Airport	:																
PM:	106-0000-0112	Connector - PA&ED - (BART System) - Coliseum station to	RIP :		06/26/03	20,530	58,530		38,000					10,000	43,000	3,800	1,730		
KP:	Mass Transit	Oakland Airport connector - environmental and preliminary	IIP :				10,000		10,000						10,000				
		engineering	TOTAL:			20,530	68,530		48,000					10,000	53,000	3,800	1,730		
04 ALA	2110 R738SA	Union City, City of - Union City Intermodal Station - New	:																
PM:	106-0000-0119	Union City intermodal facility	RIP :		11/09/06	18,156	18,156	11,787							17,814	342			
KP:	Mass Transit		:																
			TOTAL:			18,156	18,156	11,787							17,814	342			
04 ALA	2179 073414	Alameda County Congestion Management Agency -	:																
PM:	106-0000-0530	Planning, Programming and Monitoring - Planning,	RIP :		11/09/06	621	1,360	111	111	209	209	210			1,360				
KP:	Local Assistance	Programming and Monitoring	:																
			TOTAL:			621	1,360	111	111	209	209	210			1,360				

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							(Programmed Dollars in Thousands)												
75 ALA	2020	Emeryville, City of - Emeryville Intermodal Transfer Station	:																
PM: 4.5 / 4.5	106-0000-0907	Parking - In Emeryville, at the Emeryville Amtrak Intercity Rail	:																
KP: 7.2 / 7.2	Rail	Station. Construct intermodal transfer parking garage.	IIP :				4,200			4,200					4,200				
			TOTAL:				4,200			4,200					4,200				
04 ALA 24	0057A 29490K	Caltrans - Route 24/Caldecott Tunnel Corridor - Oakland to	:																
PM: 0.0 / 6.2	106-0000-0738	Walnut Creek - Route 24/Caldecott Tunnel - fourth bore	RIP :				2,000		2,000								2,000		
KP: 0.0 / 10.0	Capital Outlay	two-lane tunnel	IIP :				18,000	1,000	9,000					800		8,000	9,000	200	
			TOTAL:				20,000	1,000	11,000					800		8,000	11,000	200	
04 ALA 80	0069F 256200	Caltrans - Ashby/Bay Interchange (environmental) -	:																
PM: 4.2 / 4.8	106-0000-0444	Emeryville, Berkeley - Ashby (Route 13)/Bay Interchange -	RIP :				500									500			
KP:	Capital Outlay	modify interchange - environmental	:																
			TOTAL:				500									500			
04 ALA 80	0069N 180021	Caltrans - I-80 Berkeley Aquatic Park Noise Barrier -	:																
PM: 4.7 / 5.5	106-0000-0926	Berkeley- Route 80 from Ashby Avenue to University Avenue	RIP :				2,986					2,986			2,554		251		181
KP: 7.6 / 8.8	Capital Outlay	(near aquatic park); construct noise barrier (required	:																
		mitigation).	TOTAL:				2,986					2,986			2,554		251		181
04 ALA 84	1018 443901	Caltrans - Route 84 WB HOV On-Ramp - In Newark from 0.3	:																
PM: 4.4 / 4.9	106-0000-0747	miles west of Newark OH to the Newark Blvd UC - HOV	RIP :				755							250		175	300	30	
KP: 7.1 / 7.9	Capital Outlay	on-ramp	:																
			TOTAL:				755							250		175	300	30	
04 ALA 84	1017 44400K	Caltrans - Route 84 Westbound HOV Lane Extension - In	:																
PM: 4.9 / 5.9	106-0000-0746	Newark from the Newark Blvd UC to 0.1 miles west of the	RIP :				935							250		280	375	30	
KP: 7.9 / 9.5	Capital Outlay	880/Rte 84 IC - extend HOV lane	:																
			TOTAL:				935							250		280	375	30	
04 ALA 84	0081D 233030	Caltrans - New Route 84 4-lane Expressway - Fremont,	:																
PM: 6.9 / 10.8	106-0000-0445	Union City, Hayward - Route 880 to Route 238 (Mission	RIP :				10,000				10,000				10,000				
KP:	Capital Outlay	Boulevard) - 4-lane expressway on new alignment	:																
			TOTAL:				10,000				10,000				10,000				
04 ALA 92	0090C 127720	Caltrans - Hesperian/Santa Clara Retrofit Soundwall -	:																
PM: R5.8 / 6.7	106-0000-0158	Hayward - Hesperian Boulevard to Santa Clara Street	:																
KP: R9.3 / 10.8	Capital Outlay	(portions) - construct soundwall (both directions)	IIP :				1,071				670				670	92	46	10	253
			TOTAL:				1,071				670				670	92	46	10	253
04 ALA 238	0096A 249000	Caltrans - Route 238 Northbound Widening - Near San	:																
PM: 14.2 / 16.7	106-0000-0161	Leandro - Route 580 to Route 880 - widen from 2 to 3 lanes	RIP :		05/05/99	995	11,900				4,059			225	5,054	1,704	4,640	277	
KP: 22.9 / 26.9	Capital Outlay	(northbound) and on Route 880 add auxiliary lane between	:																
		'A' Street and Route 238 (southbound)	TOTAL:			995	11,900				4,059			225	5,054	1,704	4,640	277	
04 ALA 580	0112A 290800	Alameda County Congestion Management Agency - Route	:																
PM: 8.1 / 18.8	106-0000-1090	580 Eastbound HOV Lane Project - In Alameda county on	RIP :				17,669		17,669						17,669				
KP: 13.0 / 30.2	Capital Outlay	eastbound Route 580. Construct interim HOV between	:																
		Hacienda Dr. and Greenville Overhead.	TOTAL:				17,669		17,669						17,669				

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04 ALA 580	0139B 126200	Caltrans - San Leandro I-580 Noise Barrier - In San Leandro,	:																
PM: 33.5 / 34.6	106-0000-0777	construct noise barrier along Route 580	RIP :				7,235			6,105				100	5,435		1,000	30	670
KP: 53.9 / 55.7	Capital Outlay		:																
			TOTAL:				7,235			6,105				100	5,435		1,000	30	670
04 ALA 580	0148A 284201	Caltrans - I-580 Eastbound Oakland 14th/Ardley Nois -	:																
PM: 42.2 / 41.7	206-0000-2171	Oakland; Along Eastbound I-580 from west of 14th Avenue	RIP :				122									39	73	10	
KP: 67.9 / 67.1	Capital Outlay	to Ardley Avenue; Construct noise barrier	:																
			TOTAL:				122									39	73	10	
04 ALA 680	0177 286000	Caltrans - Sunol Grade HOV Corridor- Northbound - In	:																
PM: 0.0 / 19.4	106-0000-0737	Milpitas from Route 237 in Santa Clara County to Stoneridge	:																
KP: 0.0 / 31.2	Capital Outlay	Drive in Pleasanton in Alameda County - construct	IIP :				34,547				26,607				20,210	3,500	4,440		6,397
		northbound HOV lane, ramp metering and auxiliary lanes	TOTAL:				34,547				26,607				20,210	3,500	4,440		6,397
04 ALA 680	A0157D 253751	Caltrans - Sunol Grade HOV Corridor-Southbound - Sunol	:																
PM: 0.0 / R19.3	106-0000-0632	Grade Southbound HOV Lane Phase 3 - From Route 237 in	RIP :				7,246		7,246						7,246				
KP:	Capital Outlay	Milpitas to Stoneridge Drive near Pleasanton - construct final	IIP :				25,924		20,424						10,457		5,500		9,967
		southbound HOV lane elements	TOTAL:				33,170		27,670						17,703		5,500		9,967
04 ALA 880	0016S 2332A1	Caltrans - Route 880 Landscaping - Fremont, Newark, and	:																
PM: 0.0 / 2.9	106-0000-0963	Union City, route 880 from Santa Clara Co. line to	RIP :				3,640					3,640			2,940		400		300
KP: 0.0 / 4.7	Capital Outlay	Alvarado/Niles Road; landscaping	:																
			TOTAL:				3,640					3,640			2,940		400		300
04 ALA 880	0042C 260000	Caltrans - 880 Broadway/Jackson Interchange - Oakland -	:																
PM: 27.7 / 32.2	106-0000-0173	On Interstate 880 and Route 260/61 between Oak St	RIP :				6,223									3,608	2,615		
KP: 44.3 / 51.5	Capital Outlay	on-ramp and Central Ave and Adeline St and 7th St -	:																
		interchange improvements	TOTAL:				6,223									3,608	2,615		
Total Alameda County:		36 Projects	RIP :			90,281	239,647	64,536	86,824	12,187	16,781	12,863		16,815	193,414	10,558	17,332	377	1,151
			IIP :				94,742	1,000	40,424	4,200	27,277			800	46,537	11,592	18,986	210	16,617
			TOTAL:			90,281	334,389	65,536	127,248	16,387	44,058	12,863		17,615	239,951	22,150	36,318	587	17,768

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Alpine County

Entire State

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DIST	CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
										(Programmed Dollars in Thousands)											
10	ALP		0014	Alpine County Local Transportation Commission - TE	:																
PM:			130-0000-1401	Reserve - TE Reserve	RIP :				367					367			367				
KP:			Local Assistance		:																
					TOTAL:				367					367			367				
10	ALP		A1950 4A2174	Alpine County - Planning, Programming and Monitoring -	:																
PM:			130-0000-0290	Planning, Programming and Monitoring.	RIP :		11/09/06	183	387	30	55	40	40	39			387				
KP:			Local Assistance		:																
					TOTAL:			183	387	30	55	40	40	39			387				
Total Alpine County:			2 Projects		RIP :			183	754	30	55	40	40	406			754				
					IIP :																
					TOTAL:			183	754	30	55	40	40	406			754				

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Amador County

Entire State

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DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
10 AMA		0024	Amador County Transportation Commission - AB 3090	:																
PM:		130-0000-1353	Reimbursement - AB 3090 Reimbursement for PPM	RIP :				80	80							80				
KP:		Local Assistance		:																
				TOTAL:				80	80							80				
10 AMA		0134	Amador County Transportation Commission - Route 49	:																
PM:		130-0000-1630	Landscaping - In Sutter Creek on Route 46 from Route 104	RIP :				587	587							587				
KP:		Capital Outlay	to west of Valley View Drive. Landscaping.	:																
				TOTAL:				587	587							587				
10 AMA		B1950 956507	Amador County Transportation Commission - Planning,	:																
PM:		130-0000-0936	Programming and Monitoring - Planning, Programmming and	RIP :		12/15/05	553	938	55		110	110	110			938				
KP:		Local Assistance	Monitoring.	:																
				TOTAL:			553	938	55		110	110	110			938				
10 AMA		K601	Amador County Transportation Commission - Regional	:																
PM:		130-0000-1604	Transit Center - In Amador County on Valley View Drive.	RIP :				408	408							408				
KP:		Local Assistance	Transit center landscape.	:																
				TOTAL:				408	408							408				
10 AMA	49	2130E 049950	Caltrans - Environmental Mitigation (Sutter Creek Bypass) -	:																
PM: R7.0 /	R11.0	130-0000-1281	Near Martell on Route 49 from Route 104 (Ridge Road) to	RIP :		07/20/06	2,418	3,174	3,174							2,418	39	471	15	231
KP: R11. /	R17.7	Capital Outlay	south of Rancheria Creek. Environmental Mitigation.	:																
				TOTAL:			2,418	3,174	3,174							2,418	39	471	15	231
10 AMA	49	2130F 049960	Caltrans - Relinquishment of Route 49 (Sutter Creek	:																
PM: R7.0 /	R11.0	130-0000-1282	Bypass) - Near Martell on Roue 19 from Route 104 (Ridge	RIP :		03/15/07	1,438	2,668	2,668							2,668				
KP: R11. /	R17.7	Capital Outlay	Road) to south of Rancheria Creek. Relinquish old Route	:																
			49.	TOTAL:			1,438	2,668	2,668							2,668				
10 AMA	88	2454 0G5500	Caltrans - Pine Grove Improvements - In Amador County on	:																
PM: 22.3 /	23.2	130-0000-1135	Route 88 from Climax Road to Mt. Zion Road. Construct 2	RIP :				1,780				1,775					1,780			
KP: 35.9 /	37.3	Capital Outlay	lanes.	:																
				TOTAL:				1,780				1,775					1,780			
Total Amador County:			7 Projects	RIP :			4,409	9,635	6,972		110	1,885	110			7,099	1,819	471	15	231
				IIP :																
				TOTAL:			4,409	9,635	6,972		110	1,885	110			7,099	1,819	471	15	231

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Butte County

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03 BUT		0L16 0L0634	Butte County Association of Governments - Plan, program	:																
PM:		102-0000-0020	and monitor - Plan, program and monitor	RIP :		07/20/06	380	623	63	64	59	60	60			623				
KP:		Local Assistance		:																
				TOTAL:			380	623	63	64	59	60	60			623				
03 BUT		1L44 453384	Butte County - Butte Creek Bridge (Aguas Frias)	:																
PM:		102-0000-0057	Replacement - Near Richvale, Aguas Frias Road Bridge	RIP :		02/28/01	95	1,195			1,100					1,100		95		
KP:		Local Assistance	across Butte Creek. Replace existing bridge.	:																
			(HBRR match)	TOTAL:			95	1,195			1,100					1,100		95		
03 BUT		3124	Butte County Association of Governments - TE Reserve - TE	:																
PM:		102-0000-0121	Reserve	:																
KP:		Local Assistance		:																
				TOTAL:																
03 BUT		3124C	Paradise, City of - Pearson Road Pedestrian Project - In the	:																
PM:		102-0000-0128	Town of Paradise. Pearson Road from Skyway to East side	RIP :		10/12/06	430	430								430				
KP:		Local Assistance	intersection of Black Olive Drive. Pedestrian Improvements	:																
				TOTAL:			430	430								430				
03 BUT		3124D	Butte County - Skyway Lookout Point - In Butte County,	:																
PM:		102-0000-0127	Skyway Blvd. between Chico and Paradise. Construct	RIP :		09/29/05	184	584		400					151	400		33		
KP:		Local Assistance	parking and pedestrian viewing facilities	:																
				TOTAL:			184	584		400					151	400		33		
03 BUT		3124F	Biggs, City of - Pedestrian and Bikeway Intermodal sys.	:																
PM:		102-0000-0137	Phase 2 - In the City of Biggs in Butte Co. On Aleut Street ,	RIP :				319					319			319				
KP:		Local Assistance	Bannock Street, Third Street, Fourth Street and E Street.	:																
			Installation of Sidewalks, curbs & gutters.	TOTAL:				319					319			319				
03 BUT		3L75 0L0124	Butte County Association of Governments - FH 171	:																
PM:		102-0000-0118	Widening from Inskip to Butte Meadows - In Butte County,	RIP :		02/02/06	1,390	1,390									1,000	390		
KP:		Local Assistance	on Forest Highway 171 (Upper Skyway) between Inskip and	:																
			Butte Meadows. Widen and reconstruct existing roadway.	TOTAL:			1,390	1,390									1,000	390		
03 BUT	70	3124B 1E5301	Oroville, City of - SR 70 and Montgomery Street	:																
PM:		102-0000-0126	Beautification Phase 2 - City of Oroville, on and Off ramps at	RIP :		04/27/06	431	831				400			6	758	13	54		
KP:		Capital Outlay	Rte 70 and Montgomery St. Install landscaping, curb and	:																
			gutter, sidewalks.	TOTAL:			431	831				400			6	758	13	54		
03 BUT	70	A0364A 372300	Caltrans - Marysville Bypass - Near Marysville, Route 65	:																
PM: R0.0 /	13.5	102-0000-0026	(Yuba County) to south of Route 162 (Butte County).	RIP :				3,000									3,000			
KP: 0.0 /	21.7	Capital Outlay	Construct expressway.	IIP :				3,000									3,000			
				TOTAL:				6,000									6,000			
03 BUT	70	2262 3A630K	Caltrans - Ophier Road (Phase 1) - Oroville, 1.3 miles north	:																
PM: 10.3 /	13.0	102-0000-0040	of Welsh Road to south of Route 162. Widen to 4 lanes and	RIP :				11,815			7,893				922	6,760	1,250	1,250	500	1,133
KP: 16.6 /	20.9	Capital Outlay	construct signals.	IIP :				12,037			8,373				664	7,240	1,250	1,250	500	1,133
				TOTAL:				23,852			16,266				1,586	14,000	2,500	2,500	1,000	2,266

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Butte County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
03 BUT 99	2411 3A270K	Caltrans - Butte 99 Gridley Operational Improvemnts -	:																
PM: 4.1 / 4.4	102-0000-0065	Gridley, on Route 99 from Gridley Road to Spruce Street.	RIP :				4,191		3,250					402	2,750		308	231	500
KP: 6.6 / 7.1	Capital Outlay	Widen to 5 lanes.	:																
			TOTAL:				4,191		3,250					402	2,750		308	231	500
03 BUT 99	2410 3A040K	Caltrans - Butte 99 Chico Aux Lanes/Intersection, Phase 1 -	:																
PM: R33. / R33.3	102-0000-0064	Chico, On SR 99 at East 1st Ave. Widen ramp at E. 1st.	RIP :		09/29/05	300	5,736		5,186					150	4,352		300	100	834
KP: R53. / R53.6	Capital Outlay	Ave. & construct Intersection improvements. (phase 1)	:																
			TOTAL:			300	5,736		5,186					150	4,352		300	100	834
Total Butte County:		12 Projects	RIP :			3,210	30,114	63	8,900	9,052	460	379		1,631	17,492	5,263	2,430	831	2,467
			IIP :				15,037			8,373				664	7,240	4,250	1,250	500	1,133
			TOTAL:			3,210	45,151	63	8,900	17,425	460	379		2,295	24,732	9,513	3,680	1,331	3,600

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Calaveras County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
10 CAL	0016	Calaveras Council of Governments - TE Reserve - TE	:																
PM:	130-0000-1403	Reserve	RIP :				1,045		192	369	484				1,045				
KP:	Local Assistance		:																
			TOTAL:				1,045		192	369	484				1,045				
10 CAL	C1950 956500	Calaveras Council of Governments - Planning, Programming	:																
PM:	130-0000-0937	and Monitoring - Planning, Programming and Monitoring.	RIP :		10/12/06	721	1,066	85	85	85	85	90			1,066				
KP:	Local Assistance		:																
			TOTAL:			721	1,066	85	85	85	85	90			1,066				
10 CAL 4	3067 0E5300	Calaveras Council of Governments - Wagon Trail Bypass -	:																
PM: N10. / 16.4	130-0000-1200	Near Copperopolis on SR 4 from approx. 4 miles east of	RIP :				1,178				1,160					1,178			
KP: N16. / 26.4	Capital Outlay	Cooperopolis to approx. 4 miles west of jct. SR 4 and 49.	:																
		Construct a 2-lane expressway on new alignment.	TOTAL:				1,178				1,160					1,178			
10 CAL 4	0304B 362500	Caltrans - Angels Camp Bypass - In Angels Camp, from the	:																
PM: R21. / R23.4	130-0000-0308	north junction of Route 49 to east of Rolleri Road. Construct	RIP :		03/15/07	8,775	23,903	11,075						6,176	8,775	1,678	3,374	1,600	2,300
KP: R34. / R37.7	Capital Outlay	2-lane expressway.	IIP :		03/15/07	18,134	23,458	19,434						4,024	18,134				1,300
			TOTAL:			26,909	47,361	30,509						10,200	26,909	1,678	3,374	1,600	3,600
Total Calaveras County:		4 Projects	RIP :			9,496	27,192	11,160	277	454	1,729	90		6,176	10,886	2,856	3,374	1,600	2,300
			IIP :			18,134	23,458	19,434						4,024	18,134				1,300
			TOTAL:			27,630	50,650	30,594	277	454	1,729	90		10,200	29,020	2,856	3,374	1,600	3,600

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Contra Costa County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
04 CC PM: 0.0 / 0.0 KP: 0.0 / 0.0	2011D R118TA 206-0000-2124 Mass Transit	Bay Area Rapid Transit District - BART Pittsburg-Bay Point Terminal Zone - Pittsburg: Pittsburg-Bay Point BART station; Install/construct equip station with fully automatic turnback capability.	: RIP : :		12/14/06	350	1,800	1,800							1,450		350		
			TOTAL:			350	1,800	1,800							1,450		350		
04 CC PM: 0.0 / 0.0 KP: 0.0 / 0.0	2011E 206-0000-2125 Mass Transit	Richmond, City of - Richmond Parkway Transit Center Parking - Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 700 parking spaces, improve transit facilities and improve bicycle/pedestrian	: RIP : :				8,700		1,650	7,050					7,050		1,650		
			TOTAL:				8,700		1,650	7,050					7,050		1,650		
75 CC PM: 0.0 / 0.0 KP: 0.0 / 0.0	2011F 206-0000-2126 Rail	Hercules, City of - Hercules Train Station Project - Hercules: Along San Pablo Bay; Construct a Train Station.	: RIP : :				5,097		5,097						5,097				
			TOTAL:				5,097		5,097						5,097				
04 CC PM: 0.0 / 0.0 KP: 0.0 / 0.0	2011G 206-0000-2127 Mass Transit	Bay Area Rapid Transit District - Richmond BART Parking Structure - Richmond: Richmond BART station; Construct parking structure to accommodate 680 replacement parking spaces and 120 new spaces for a total of 800 spaces.	: RIP : IIP :				4,100 2,000		4,100 2,000						4,100 2,000				
			TOTAL:				6,100		6,100						6,100				
04 CC PM: KP:	2011H 106-0000-1294 Mass Transit	Contra Costa County - BART Extension Eastward From Pittsburg/Bay Point - In eastern Contra Costa county, Rail extension eastward from Pittsburg/Bay Point BART Station using DMU Technology.	: RIP : :				250	250								250			
			TOTAL:				250	250								250			
04 CC PM: 0.0 / 0.0 KP: 0.0 / 0.0	2011K 206-0000-2128 Local Assistance	Contra Costa County - Delta DeAnza Trail Gap Closure - Pittsburg/Bay Point: Along Bailey Road near SR 4; complete the Delta DeAnza bike/ped Trail with appropriate enhancements.	: RIP : :		02/01/07	60	311		60	251					251		60		
			TOTAL:			60	311		60	251					251		60		
04 CC PM: 0.0 / 0.0 KP: 0.0 / 0.0	2011N 206-0000-2131 Local Assistance	San Ramon, City of - Old Ranch Road Bicycle Path - San Ramon: From Old Ranch Park to Alcosta Boulevard/Stagecoach Road: Construct bicycle path.	: RIP : :				62								62				
			TOTAL:				62								62				
04 CC PM: KP:	2011O 106-0000-1293 Local Assistance	Contra Costa County - Planning, Programming and Monitoring - Planning, Programming and Monitoring	: RIP : :		11/09/06	107	622	107	108	135	136	136			622				
			TOTAL:			107	622	107	108	135	136	136			622				
04 CC PM: 0.0 / 0.0 KP: 0.0 / 0.0	2011T 206-0000-2136 Local Assistance	Contra Costa County - Reliez Valley Road Pedestrian Path - Near Lafayette: Along Reliez Valley Road between Grayson Road and the end of the existing sidewalk, one-half mile to the south; Construct pedestrian path.	: RIP : :		07/20/06	342	342								342				
			TOTAL:			342	342								342				
04 CC PM: KP:	2025B 106-0000-0939 Local Assistance	Bay Area Rapid Transit District - Bicycle Pavillions - Walnut Creek, Pleasant Hill, and Richmond BART stations; provide bicycle parking	: RIP : :		06/08/06	450	450								416		34		
			TOTAL:			450	450								416		34		

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Contra Costa County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
04 CC	2025C	Contra Costa County - Camino Tassajara Rd. improvements	:																
PM:	106-0000-0940	- In Contra Costa county, Camino Tassajara Rd. from	RIP :				324		324						324				
KP:	Local Assistance	Blackhawk Dr. to county line; provide paved shoulders for	:																
		bike lanes	TOTAL:				324		324						324				
04 CC	2118 073324	MTC - Planning, Programming and Monitoring - Planning,	:																
PM:	106-0000-0175	Programming and Monitoring	RIP :		07/20/06	412	685	72	72	67	67	67			614	71			
KP:	Local Assistance		:																
			TOTAL:			412	685	72	72	67	67	67			614	71			
04 CC	2118A	MTC - AB 3090 Reimbursement - AB 3090 Reimbursement	:																
PM:	106-0000-1039		RIP :		07/20/06	53	53	53							53				
KP:	Local Assistance		:																
			TOTAL:			53	53	53							53				
04 CC	2118F	Contra Costa County - TE reserve - TE reserve	:																
PM:	106-0000-1065		RIP :				4,594		720	1,062	1,566	1,246			4,594				
KP:	Local Assistance		:																
			TOTAL:				4,594		720	1,062	1,566	1,246			4,594				
75 CC	2011J	Martinez, City of - Martinez Intermodal Project - Phase 3	:																
PM: 35.0 / 31.8	206-0000-2219	(R/W only) - Martinez: New Train Station: Acquire part of 8	RIP :				5,500	5,500						5,500					
KP: 0.0 / 0.0	Rail	required acres on the north side of the UPRR tracks,	:																
		immediately west of Ferry Street.	TOTAL:				5,500	5,500						5,500					
04 CC 4	0192E 228500	Caltrans - SR-4 East Widening from Loveridge to	:																
PM: 23.5 / 26.1	106-0000-0736	Somersville - Pittsburg - at Loveridge Road - Widen from 4-8	RIP :				28,035		20,035					6,000	18,035			2,000	2,000
KP: 37.8 / 42.0	Capital Outlay	lanes from Loveridge to Somersville Road and reconstruct	IIP :				3,000							3,000					
		Loveridge Road Interchange. (TCR # 16.2)	TOTAL:				31,035		20,035					9,000	18,035			2,000	2,000
04 CC 4	0192F	Contra Costa CountyTransportation Authority - SR-4 East	:																
PM: 26.0 / R29.6	106-0000-1057	Widening from Somersville to SR 160 - Antioch- Somersville	RIP :				5,589			5,589				5,589					
KP: 41.8 / R47.6	Capital Outlay	to SR 160. Widen form 4 to 8 lanes.	:																
			TOTAL:				5,589			5,589				5,589					
04 CC 4	2011A 229300	Antioch, City of - Hillcrest Ave/SR 4 EB Offramp	:																
PM: 29.2 / 28.3	206-0000-2121	Improvements - Antioch: Hillcrest Avenue/Rte 4 offramp;	RIP :				4,450			4,450					4,450				
KP: 0.0 / 0.0	Capital Outlay	Improve, widen, add turn lanes and construct soundwall.	:																
			TOTAL:				4,450			4,450					4,450				
04 CC 680	0295F 228561	Caltrans - 680 HOV Lane, Marina Vista to North Main -	:																
PM: 15.6 / 24.3	106-0000-0209	Walnut Creek, Pleasant Hill, Concord and Martinez - North	RIP :		09/07/06	39,361	35,446							700	25,865		4,138	310	4,433
KP: 25.1 / 39.1	Capital Outlay	Main Street to Marina Vista Boulevard - widen for high	:																
		occupancy vehicle lanes	TOTAL:			39,361	35,446							700	25,865		4,138	310	4,433
04 CC 680	0298E 229100	Contra Costa CountyTransportation Authority - I-680 / SR 4	:																
PM: 22.2 / 20.2	206-0000-2120	Interchange Reconstruction - Pacheco: At the I-680/SR 4	RIP :				1,310					1,310					1,310		
KP: 35.8 / 32.5	Capital Outlay	Interchange; Reconstruct interchange, providing for a	:																
		two-lane direct connector from Northbound 680 to	TOTAL:				1,310					1,310					1,310		

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Contra Costa County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	(Programmed Dollars in Thousands) 10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
Total Contra Costa County:			20 Projects	RIP :			41,135	107,720	7,782	32,166	18,604	1,769	2,759		17,789	73,325	321	7,542	2,310	6,433
				IIP :				5,000		2,000					3,000	2,000				
				TOTAL:			41,135	112,720	7,782	34,166	18,604	1,769	2,759		20,789	75,325	321	7,542	2,310	6,433

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Colusa County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
							(Programmed Dollars in Thousands)												
03 COL	0L20 0L1434	Colusa County Transportation Commission - Planning,	:																
PM:	130-0000-0227	Programming, and Monitoring - Planning, programming and	RIP :		07/20/06	196	280	83	84						280				
KP:	Local Assistance	monitoring	:																
			TOTAL:			196	280	83	84						280				
03 COL	3114	Colusa County - AB 3090 Replacement Project - AB 3090	:																
PM:	130-0000-1295	Replacement Project	RIP :				469			469					469				
KP:	Local Assistance		:																
			TOTAL:				469			469					469				
03 COL	3123	Colusa County Transportation Commission - TE Reserve -	:																
PM:	130-0000-1396	TE Reserve	RIP :				192	57	74	36	25				192				
KP:	Local Assistance		:																
			TOTAL:				192	57	74	36	25				192				
03 COL	3L35	Colusa, City of - Seventh Street Rehabilitation - In Colusa,	:																
PM:	130-0000-1261	Seventh St. from Webster to Parkhill. Road rehabilitation.	RIP :				87	87							86		1		
KP:	Local Assistance		:																
			TOTAL:				87	87							86		1		
03 COL	3L51	Colusa, City of - Parkhill Street Rehabilitation - In Colusa,	:																
PM:	130-0000-1262	Parkhill St. from Tenth St. to Eleventh St. Rehabilitate	RIP :				119		119						118		1		
KP:	Local Assistance	roadway.	:																
			TOTAL:				119		119						118		1		
03 COL	3L60	Colusa, City of - Wescott Road Rehabilitation - In Colusa,	:																
PM:	130-0000-1263	Wescott Rd. from Louis Lane to Country Club Dr.	RIP :				495		495						475		20		
KP:	Local Assistance	Rehabilitate roadway.	:																
			TOTAL:				495		495						475		20		
03 COL	3L70	Colusa County - Norman Road Rehabilitation - Near	:																
PM:	130-0000-1264	Princeton, Norman Rd. from SR 45 to Glenn County Line.	RIP :				1,665		1,665						1,665				
KP:	Local Assistance	Rehabilitate roadway.	:																
			TOTAL:				1,665		1,665						1,665				
03 COL 20	2928 1A97W1	Caltrans - Colusa 20 Passing Lanes - Near Colusa, on SR	:																
PM: 36.0 / 38.0	130-0000-0230	20 near Steer Ditch Bridge to near Sycamore Road. Widen	RIP :		06/08/06	3,404	4,416							21	3,404	124	420	34	413
KP: 13.0 / 15.8	Capital Outlay	and add passing lanes.	:																
			TOTAL:			3,404	4,416							21	3,404	124	420	34	413
Total Colusa County:		8 Projects	RIP :			3,600	7,723	227	2,437	505	25			21	6,689	124	442	34	413
			IIP :																
			TOTAL:			3,600	7,723	227	2,437	505	25			21	6,689	124	442	34	413

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Del Norte County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
01 DN	1020R	Del Norte County - Smith River-Fred Haight Dr. Reconstruct	:																
PM:	130-0000-1166	- In Smith River - on Fred Haight Dr., between US 101 and	RIP :				718			95	623			21	623	9	65		
KP:	Local Assistance	1st St. - Reconstruction of roadway	:																
			TOTAL:				718			95	623			21	623	9	65		
01 DN	1021T	Del Norte Local Transportation Commission - Hobbs Wall	:																
PM:	130-0000-1167	Multi-Use Trail Project - Near Crescent City - from Crescent	RIP :		05/26/05	50	538	453							453	50	35		
KP:	Local Assistance	City city limits to boundary of the Redwood National and	:																
		State Parks on former railroad right of way - construct	TOTAL:			50	538	453							453	50	35		
01 DN	1022R	City of Crescent City - Pebble Beach and A St. Coastal Trail	:																
PM:	130-0000-1168	- In Crescent City on Various streets. Rehabilitate Roadway	RIP :				375			13	362				362	2	11		
KP:	Local Assistance		:																
			TOTAL:				375			13	362				362	2	11		
01 DN	1023R	City of Crescent City - A Street Rehabilitation - In Crescent	:																
PM:	130-0000-1169	City on A Street from 7th Street to Pacific Avenue.	RIP :				283			10	273				273	2	8		
KP:	Local Assistance	Rehabilitate Roadway	:																
			TOTAL:				283			10	273				273	2	8		
01 DN	1030	Redwood Coast Transit Authority - Three Replacement	:																
PM:	130-0000-1669	25-Passenger Buses - In Del Norte County. Purchase Three	RIP :				360					360			360				
KP:	Mass Transit	Replacement 25-Passenger Buses for the Redwood Coast	:																
		Transit System.	TOTAL:				360					360			360				
01 DN	1032	Del Norte Local Transportation Commission - Planning,	:																
PM:	130-0000-1668	Programming and Monitoring - Planning, Programming and	RIP :				50					50			50				
KP:	Local Assistance	Monitoring	:																
			TOTAL:				50					50			50				
Total Del Norte County:		6 Projects	RIP :			50	2,324	453		118	1,258	410		21	2,121	63	119		
			IIP :																
			TOTAL:			50	2,324	453		118	1,258	410		21	2,121	63	119		

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

El Dorado County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
03 ED		0L14 0L0654	El Dorado Local Transportation Commission - Plan, program	:																
PM:		107-0000-0048	and monitor - Plan, program and monitor	RIP :		10/12/06	805	975	100	100	70					975				
KP:		Local Assistance		:																
				TOTAL:			805	975	100	100	70					975				
03 ED		3120	El Dorado Local Transportation Commission - TE Reserve -	:																
PM:		107-0000-0574	TE Reserve	RIP :				1						1		1				
KP:		Local Assistance		:																
				TOTAL:				1						1		1				
03 ED		3120A 0L1304	El Dorado County - Sac-Placerville Trans. Corr. (SPTC) Bike	:																
PM:		107-0000-0595	Path - In El Dorado Co., along the old Southern Pacific RR	RIP :		06/08/06	140	1,039	899							899	38	102		
KP:		Local Assistance	R/W from Forni Rd. to Missouri Flat Rd. Construct 2.7 mi. of	:																
			Class I Bike Path, improve trestle x-ing and construct	TOTAL:			140	1,039	899							899	38	102		
03 ED		3125	Tahoe Regional Planning Agency - TE Reserve - TE	:																
PM:		120-0000-0039	Reserve	RIP :				443		44	135	163	101			443				
KP:		Local Assistance		:																
				TOTAL:				443		44	135	163	101			443				
03 ED		3L19B	El Dorado Local Transportation Commission - AB 3090	:																
PM:		107-0000-0680	Replacement Project - AB 3090 Replacement Project for	RIP :				11,160			11,160					11,160				
KP:		Local Assistance	Construction of the Missouri Flat Road Phase 1A	:																
			Interchange Improvements project (PPNO 3L19).	TOTAL:				11,160			11,160					11,160				
03 ED		3L85 0L0454	Tahoe Regional Planning Agency - CMAQ Match Reserve -	:																
PM:		120-0000-0029	Tahoe Basin - CMAQ match reserve	RIP :				92	92							92				
KP:		Local Assistance		:																
				TOTAL:				92	92							92				
03 ED	50	3120B	El Dorado Local Transportation Commission - U.S. 50/ El	:																
PM: 0.8 /	1.0	107-0000-0652	Dorado Hills Bike & Pedestrian OC - In El Dorado Co. on	RIP :		06/08/06	200	400			200					200	200			
KP: 1.3 /	1.6	Capital Outlay	US 50 east of El Dorado Hills & Latrobe Rd. Interchange.	:																
			Construct Bicycle and Pedestrian Overcrossing.	TOTAL:			200	400			200					200	200			
03 ED	50	3L00 372800	City of Placerville - Western Placerville Interchange	:																
PM: 15.1 /	17.0	107-0000-0439	Improvements - Placerville - from Missouri Flat Road to	RIP :		11/07/01	1,075	1,435			360						1,075	360		
KP: 24.3 /	27.4	Capital Outlay	Placerville Drive Undercrossing - improvements to	:																
			interchanges	TOTAL:			1,075	1,435			360						1,075	360		
03 ED	50	3209Y	Caltrans - Mitigation Landscaping - Mitigation landscaping	:																
PM: 16.7 /	18.1	107-0000-0589		RIP :				671			35	636				386		25	10	250
KP: 26.9 /	29.1	Capital Outlay		IIP :				386				386				386				
				TOTAL:				1,057			35	1,022				772		25	10	250
03 ED	50	3263 2E040	Caltrans - Route 50 Wildlife Crossing - In El Dorado County	:																
PM: 20.0 /	59.0	107-0000-0660	on Route 50 between Placerville and Strawberry. Construct	:																
KP: 32.2 /	94.9	Capital Outlay	wildlife corssings.	IIP :				1,480			125	135	1,220		5	1,100	125	120	10	120
				TOTAL:				1,480			125	135	1,220		5	1,100	125	120	10	120

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

El Dorado County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
03 ED 50 PM: 33.5 / 34.5 KP: 53.9 / 55.5	3120C 2E4800 107-0000-0663 Capital Outlay	El Dorado County - Auburn Lake Trails Bike Lane - In El Dorado County, along SR 49 from Northside School to SR 193 & SR 193 from SR 49 to Auburn Lake Trails. Construct Class II bike lane.	: RIP : :		06/08/06	275	275									275			
			TOTAL:			275	275									275			
03 ED 50 PM: 77.3 / 79.3 KP:124.4 / 127.6	3208 436010 120-0000-0011 Capital Outlay	Caltrans - Highway 50 Improvements - Phase 1 - South Lake Tahoe (TRPA), Trout Creek to Ski Run Boulevard. Roadway improvements.	: RIP : :				7,539	200		3,839				200	1,839	1,000	1,500	1,000	2,000
			TOTAL:				7,539	200		3,839				200	1,839	1,000	1,500	1,000	2,000
03 ED 89 PM: 0.0 / 17.2 KP: 0.0 / 27.7	3457 0E810_ 120-0000-0033 Capital Outlay	Caltrans - Tree Planting - El Dorado County, Route 89 in Lake Tahoe Basin area. Tree planting.	: : IIP :		07/20/06	500	682	610							500	20	52	10	100
			TOTAL:			500	682	610							500	20	52	10	100
Total El Dorado County:		13 Projects	RIP :			2,495	24,030	1,291	144	15,799	799	101	1	200	15,995	2,588	1,987	1,010	2,250
			IIP :			500	2,548	610		125	521	1,220		5	1,986	145	172	20	220
			TOTAL:			2,995	26,578	1,901	144	15,924	1,320	1,321	1	205	17,981	2,733	2,159	1,030	2,470

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Fresno County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
								(Programmed Dollars in Thousands)											
06 FRE PM: KP:	6L01 4C1304 103-0000-0044 Local Assistance	Council of Fresno County Governments - Planning, Programming and Monitoring - Planning, Programming and Monitoring.	: RIP : :		10/12/06	1,080	1,843	115	115	216	216	216			1,843				
			TOTAL:			1,080	1,843	115	115	216	216	216			1,843				
06 FRE PM: KP:	B001 103-0000-0214 Local Assistance	Council of Fresno County Governments - AB 3090 Reimbursement - AB 3090 Reimbursement for PPM	: RIP : :				135		135						135				
			TOTAL:				135		135						135				
06 FRE PM: KP:	B002 103-0000-0217 Local Assistance	Council of Fresno County Governments - TE Reserve - TE Reserve	: RIP : :				4,780		408	1,378	1,665	1,329			4,780				
			TOTAL:				4,780		408	1,378	1,665	1,329			4,780				
06 FRE PM: KP:	B002A 4C1964 103-0000-0222 Local Assistance	Kingsburg, City of - 18th Avenue Landscape Enhancements - In the City of Kingsburg, on 18th Avenue, from Hayward Street to Stroud Avenue. Construct median island with landscaping and irrigation.	: RIP : :		05/26/05	3	3									3			
			TOTAL:			3	3									3			
06 FRE PM: KP:	B002B 4C1984 103-0000-0223 Local Assistance	Clovis, City of - Enterprise Canal Trail - In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail.	: RIP : :		05/26/05	13	13									13			
			TOTAL:			13	13									13			
06 FRE PM: KP:	B002C 4C1994 103-0000-0224 Local Assistance	Clovis, City of - Ashlan Avenue Median Island Landscaping - In the City of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation.	: RIP : :		06/08/06	17	17									16	1		
			TOTAL:			17	17									16	1		
06 FRE PM: KP:	B002D 4C2004 103-0000-0225 Local Assistance	San Joaquin, City of - Main Street Landscaping - In the City of San Joaquin along Main Street from Colorado Avenue to Nevada Avenue. Install decorative crosswalks, landscaped planter islands, streetlights and benches.	: RIP : :		05/26/05	2	2									2			
			TOTAL:			2	2									2			
06 FRE PM: KP:	B002E 4C2014 103-0000-0226 Local Assistance	Fresno, City of - Shaw Avenue Median Landscaping - In and near Fresno, on Shaw Avenue between Route 99 and Golden State Blvd. Construct median island with landscaping and irrigation.	: RIP : :		06/08/06	278	278								258	1	19		
			TOTAL:			278	278								258	1	19		
06 FRE PM: KP:	B002F 4C2024 103-0000-0227 Local Assistance	Fresno, City of - McKenzie Trail Rehabilitation - In Fresno, parallel to and just south of McKenzie Avenue from Willow Avenue to Clovis Avenue. Reconstruct and widen class I bicycle/pedestrian trail, signing and replace bollards.	: RIP : :		03/15/07	227	227	133	67						200	1	26		
			TOTAL:			227	227	133	67						200	1	26		
06 FRE PM: KP:	B002G 4C2034 103-0000-0228 Local Assistance	Fresno, City of - Santa Fe Depot Restoration - In Fresno, at Santa Fe Avenue and Tulare Street. Train depot restoration, includes canopies, brickwork and entry plaza.	: RIP : :		03/15/07	1,228	1,228	631	531						1,162		66		
			TOTAL:			1,228	1,228	631	531						1,162		66		

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Fresno County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
06 FRE PM: KP:	B002H 4C2094 103-0000-0229 Local Assistance	Selma, City of - Selma Branch Canal Bike Path - In Selma, along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct class I bicycle path.	: RIP : :		05/26/05	40	57	17						17		28	12		
			TOTAL:			40	57	17						17		28	12		
06 FRE PM: KP:	B002I 4C2184 103-0000-0231 Local Assistance	Fresno County - San Joaquin River Multi-modal Trail - Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail.	: RIP : :		08/18/05	35	35									35			
			TOTAL:			35	35									35			
06 FRE 41 PM: 0.0 / 7.1 KP: 0.0 / 11.4	1350 442400 103-0000-0174 Capital Outlay	Caltrans - County Line Expressway - Near Fresno, from the Kings County Line to Elkhorn Avenue. Widen from 2-lane to 4-lane expressway.	: : IIP :				11,080				8,500			7,500		1,080	1,500	1,000	
			TOTAL:				11,080				8,500			7,500		1,080	1,500	1,000	
06 FRE 41 PM: 30.7 / 31.7 KP: 49.4 / 51.0	1477 0A4900 103-0000-0215 Capital Outlay	Caltrans - Tree Planting - In Fresno County on Route 41 at and near the Friant Road interchange. Tree planting.	: : IIP :				1,533		30	123	1,380				1,166	30	123		214
			TOTAL:				1,533		30	123	1,380				1,166	30	123		214
06 FRE 99 PM: R0.7 / 7.4 KP: R1.1 / 11.9	1530Y 350710 103-0000-0208 Capital Outlay	Caltrans - Route 99 Replacement Planting - In Fresno County from the Route 99/201 Separation to north of Floral Ave OC. Replacement planting.	: : IIP :				1,499			120	1,379				1,061	20	100		318
			TOTAL:				1,499			120	1,379				1,061	20	100		318
06 FRE 180 PM: R55. / R56.6 KP: R89. / R91.1	0089B 342340 103-0000-0186 Capital Outlay	Caltrans - Highway Planting - In Fresno, on Route 180 from the Teilman Ave OC to the G St. UC and on Route 99 from 0.2 km north of El Dorado St. to the Nielsen Ave UC. Highway planting.	: RIP : :		06/08/06	1,760	2,553								1,760		293		500
			TOTAL:			1,760	2,553								1,760		293		500
06 FRE 180 PM: R60. / R64.0 KP: R97. / R103.0	0090L 342440 103-0000-0197 Capital Outlay	Caltrans - Highway Planting for Fresno 180 East Freeway - In Fresno on Route 180, from Route 168 to Clovis Avenue. Highway planting.	: RIP : :		06/08/06	4,056	4,922								4,056		270		596
			TOTAL:			4,056	4,922								4,056		270		596
06 FRE 180 PM: R61. / R63.5 KP: R98. / R102.2	0090Q 342450 103-0000-0198 Capital Outlay	Caltrans - Relinquishment for Fresno 180 East Freeway - In Fresno, from Chestnut Avenue to Clovis Avenue. Relinquishment of existing Route 180.	: RIP : :		09/07/06	1,017	1,456	1,242						13	1,017		214	2	210
			TOTAL:			1,017	1,456	1,242						13	1,017		214	2	210
06 FRE 180 PM: R63. / R66.4 KP: R101 / R106.9	0090F 342430 103-0000-0175 Capital Outlay	Caltrans - Route 180 - Clovis Ave to Temperance Ave - In and near Fresno from Clovis Ave to Temperance Ave. Construct 6-lane freeway from Clovis Ave to Fowler Av and 4-lane freeway from Fowler Ave to Temperance Ave.	: RIP : :				66,255	5,700			60,555			1,000	54,985		3,100	1,600	5,570
			TOTAL:				66,255	5,700			60,555			1,000	54,985		3,100	1,600	5,570
06 FRE 180 PM: R65. / R71.6 KP: R105 / R114.6	0091A 342510 103-0000-0176 Capital Outlay	Caltrans - Kings Canyon Expressway - Temperance to Academy - Near Centerville from Temperance Avenue to Academy Avenue. Construct 4-lane expressway on existing alignment (2C to 4E).	: RIP : :				25,071							19,100			3,012	2,959	
			TOTAL:				25,071							19,100			3,012	2,959	

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Fresno County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
							(Programmed Dollars in Thousands)												
06 FRE 180	6625 342550	Caltrans - Route 180 Environmental Mitigation - Near	:																
PM: R65. / R78.2	103-0000-0253	Centerville and Minkler from Temperance Avenue to	RIP :		11/09/06	1,000	1,000	1,000							1,000				
KP: R105 / R125.8	Capital Outlay	Frankwood Avenue. Required environmental mitigation	:																
		work.	TOTAL:			1,000	1,000	1,000							1,000				
06 FRE 180	0091B 342520	Caltrans - Sequoia Expressway - Academy to Trimmer	:																
PM: R71. / R75.0	103-0000-0177	Springs Rd - Near Centerville from Academy Avenue to	RIP :				5,603							3,710			772	1,121	
KP: R114 / R120.0	Capital Outlay	Trimmer Springs Road. Construct 4-lane expressway on	:																
		existing alignment.	TOTAL:				5,603							3,710			772	1,121	
06 FRE 180	0091C 342530	Caltrans - Sequoia Expressway - Trimmer Springs to	:																
PM: R75. / R78.2	103-0000-0178	Frankwood - Near Centerville & Minkler on Route 180 from	RIP :				2,357							750			564	1,043	
KP: R120 / R125.1	Capital Outlay	Trimmer Springs Road to east of Frankwood Avenue.	:																
		Construct 4-lane expressway on existing alignment.	TOTAL:				2,357							750			564	1,043	
Total Fresno County:		23 Projects	RIP :			10,756	117,835	8,838	1,256	1,594	62,436	1,545		24,590	71,196	99	8,349	6,725	6,876
			IIP :				14,112		30	243	11,259			7,500	2,227	1,130	1,723	1,000	532
			TOTAL:			10,756	131,947	8,838	1,286	1,837	73,695	1,545		32,090	73,423	1,229	10,072	7,725	7,408

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Glenn County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
03 GLE	3121	Glenn County - TE Reserve - TE Reserve	:																
PM:	130-0000-1386		RIP :				455			186	166	103			455				
KP:	Local Assistance		:																
			TOTAL:				455			186	166	103			455				
03 GLE	3L61	Glenn County - County Roads 200, 9E, and 9W	:																
PM:	130-0000-1196	Improvements - In Glenn County - CR 200 from CR 206 to	RIP :				775		20	755				5	755	5	10		
KP:	Local Assistance	Tehama Co Line; CR 9E from CR 202 to CR T; and CR 9W	:																
		from CR KK to CR P. Roadway Reconstruction	TOTAL:				775		20	755				5	755	5	10		
03 GLE	3L62	Glenn County - County Road 200E Rehabilitation - In Glenn	:																
PM:	130-0000-1197	County on CR 200E from I-5 to CR 206. Roadway	RIP :				616				616			3	600	5	8		
KP:	Local Assistance	Reconstruction	:																
			TOTAL:				616				616			3	600	5	8		
03 GLE	3L63	Glenn County - County Road 27E Rehabilitation - In Glenn	:																
PM:	130-0000-1198	County on CR 27 from CR M to CR P. Roadway	RIP :		06/08/06	18	677		639					12	627	18	20		
KP:	Local Assistance	Reconstruction with Roadside Drainage, Shoulder Backing	:																
		and Pavement Markings.	TOTAL:			18	677		639					12	627	18	20		
03 GLE	3L64	Glenn County - County Road 27W Rehabilitation - In Glenn	:																
PM:	130-0000-1199	County on CR 27W from I-5 to CR M. Roadway	RIP :		06/08/06	11	561		532					13	519	11	18		
KP:	Local Assistance	Reconstruction to include Roadside Drainage and Pavement	:																
		Markings for approximately 1.6 miles.	TOTAL:			11	561		532					13	519	11	18		
03 GLE	3L65	Glenn County - County Road 39 and County Road D	:																
PM:	130-0000-1202	Improvements - In Glenn County on CR 39 from CR D to	RIP :				762			18	744			3	744	5	10		
KP:	Local Assistance	East 1 Mile and CR D from CR 45 to CR 57. Roadway	:																
		Reconstruction.	TOTAL:				762			18	744			3	744	5	10		
03 GLE	3L66	Glenn County - County Road P Improvements - In Glenn	:																
PM:	130-0000-1203	County along CR P South from Willow Creek Br to CR 60	RIP :				803		15	788				3	785	5	10		
KP:	Local Assistance	and CD P North from CR 33 to CR 39. Pavement	:																
		Rehabilitation.	TOTAL:				803		15	788				3	785	5	10		
03 GLE	3L72 0L0484	Willows, City of - Pacific Avenue - In the city of Willows on	:																
PM:	130-0000-1193	Pacific Avenue from Green Street to North CIty Limits.	RIP :				115	115							108	1	6		
KP:	Local Assistance	Roadway Reconstruction.	:																
			TOTAL:				115	115							108	1	6		
Total Glenn County:		8 Projects	RIP :			29	4,764	115	1,206	1,747	1,526	103		39	4,593	50	82		
			IIP :																
			TOTAL:			29	4,764	115	1,206	1,747	1,526	103		39	4,593	50	82		

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Humboldt County
Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
01 HUM PM: KP:	0302 130-0000-1376 Local Assistance	Humboldt County Association of Governments - TE Reserve - TE Reserve	: RIP : :				1,849	219	282	386	467	372			1,849				
			TOTAL:				1,849	219	282	386	467	372			1,849				
01 HUM PM: KP:	0302B 281784 130-0000-1461 Local Assistance	Trinidad, City of - Trinidad Park and Museum Access Project - In the City of Trinidad along the west side of Patrick's Point Drive just north of the Chevron station. Install curb, gutter and sidewalks and relocate the bus shelter.	: RIP : :		12/15/05	5	5									5			
			TOTAL:			5	5									5			
01 HUM PM: KP:	0302C 281794 130-0000-1462 Local Assistance	Ferndale, City of - Ferndale Pedestrian Improvements. - In the City of Ferndale along Berding, 5th and Herbert Streets, and Rose and Arlington Avenues. Install sidewalks, crosswalks, and curbs.	: RIP : :		12/15/05	79	79									79			
			TOTAL:			79	79									79			
01 HUM PM: KP:	0302D 281804 130-0000-1485 Local Assistance	City of Eureka - Waterfront Drive Connection Phase II. - In the city of Eureka, along Waterfront Drive between G Street and J Street. Construct class II bike lane and sidewalks.	: RIP : :		03/16/06	120	150									120	30		
			TOTAL:			120	150									120	30		
01 HUM PM: KP:	2001R 279634 130-0000-0143 Local Assistance	Humboldt County - Old Arcata Road/Myrtle Ave Rehab and Widening - Arcata to Eureka - Old Arcata Road/Myrtle Ave from Freshwater Road to Stephens Lane - shoulder widening and rehab roadway	: RIP : :		08/18/05	1,370	6,318	4,948						800	4,948	470	100		
			TOTAL:			1,370	6,318	4,948						800	4,948	470	100		
01 HUM PM: KP:	2002P 924596 130-0000-0144 Local Assistance	Humboldt County Association of Governments - Planning, programming and monitoring - Planning, programming and monitoring	: RIP : :		10/12/06	1,171	1,713	411	120	152	130	140			1,713				
			TOTAL:			1,171	1,713	411	120	152	130	140			1,713				
01 HUM PM: KP:	2059P 280434 130-0000-0858 Local Assistance	Arcata, City of - K Street/Alliance Rd Rehab, Pedestrian - Arcata - K Street from Samoa Boulevard to Alliance Road to Foster Avenue - roadway rehabilitation and pedestrian improvements	: RIP : :		06/08/06	660	660								660				
			TOTAL:			660	660								660				
01 HUM PM: KP:	2061P 130-0000-0860 Local Assistance	City of Eureka - 7th Street Bike Lanes - Eureka - 7th Street between J Street and Myrtle Avenue - pavement widening for bike lanes	: RIP : :		06/08/06	370	370								370				
			TOTAL:			370	370								370				
01 HUM PM: KP:	2069 130-0000-1032 Local Assistance	City of Eureka - Waterfront Drive Extension - In Eureka on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive (Eureka Non-Freeway Alternative Project Funds)	: RIP : :				2,505		768		1,737			768	1,737				
			TOTAL:				2,505		768		1,737			768	1,737				
01 HUM PM: KP:	2071 130-0000-1206 Local Assistance	Arcata, City of - Foster Ave. to Sunset Ave. Extension - In City of Arcata - Foster Ave. to Sunset Ave - Construct sidewalks, bicycle lanes, and turn outs for buses.	: RIP : :		08/18/05	231	1,800		350	1,219				240	1,219	231	110		
			TOTAL:			231	1,800		350	1,219				240	1,219	231	110		

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Humboldt County

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(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
01 HUM PM: KP:	2072 130-0000-1207 Local Assistance	Arcata, City of - Railroad Crossing Rehabilitation - In the City of Arcata - various railroad locations within the City Limits - Rehabilitate railroad crossings	: RIP : :		06/08/06	70	70								70				
			TOTAL:			70	70								70				
01 HUM PM: KP:	2073 130-0000-1208 Local Assistance	Blue Lake, City of - Pedestrian and Bicycle Improvements - In the City of Blue Lake- various downtown locations - Construct sidewalks, improve pedestrian and bike lanes.	: RIP : :		06/08/06	25	350		315						315	25	10		
			TOTAL:			25	350		315						315	25	10		
01 HUM PM: KP:	2074 281354 130-0000-1209 Local Assistance	City of Eureka - Railroad Crossing Improvements - In the City of Eureka - railroad crossings at Waterfront Dr. and 1st St. - Rehabilitate railroad crossings.	: RIP : :				40			40					40				
			TOTAL:				40			40					40				
01 HUM PM: KP:	2075 130-0000-1210 Local Assistance	Ferndale, City of - Ocean Ave. & Eugene St Reconstruction - In the City of Ferndale onn Ocean Avenue from Main to Craig Street and on Eugene Street from Berding to Harrison Street. Reconstruct Roadway	: RIP : :		06/08/06	27	300		273						273		27		
			TOTAL:			27	300		273						273		27		
01 HUM PM: KP:	2076 130-0000-1211 Local Assistance	Fortuna, City of - Rohnerville Road Widening (Redwood - Jordan) - In the City of Fortuna on Rohnerville Road from Redwood Way to Jordan Street. Widen Roadway	: RIP : :				711			711					711				
			TOTAL:				711			711					711				
01 HUM PM: KP:	2077 130-0000-1212 Local Assistance	Fortuna, City of - Rhonerville Widening (Newburg to Strong) - In the City of Fortuna on Rohnerville Road from Newburg Road to Strongs Creek. Widen Roadway	: RIP : :				300			300					300				
			TOTAL:				300			300					300				
01 HUM PM: KP:	2078 281214 130-0000-1213 Local Assistance	Fortuna, City of - Railroad Grade Crossing - In the City of Fortuna - Railroad crossings on 3rd Street at Newburg Road and Kendmar Road. Upgrade Railroad Crossings.	: RIP : :				30			30					30				
			TOTAL:				30			30					30				
01 HUM PM: KP:	2079 130-0000-1214 Local Assistance	Rio Dell, City of - Wildwood Ave. Priority Pavment Rehab - In the City of Rio Dell - On Wildwood Ave and View St. - Rehabilitate roadway.	: RIP : :		06/08/06	78	651								573		78		
			TOTAL:			78	651								573		78		
01 HUM PM: KP:	2080 130-0000-1215 Local Assistance	Trinidad, City of - Azalea and Pacific Ave. Reconstruction - In the City of Trinidad on Azalea St from Edwards to Pacific. Construct Curbs & Gutters and Install Drainage Facilities.	: RIP : :				330	1	40	289					289	1	40		
			TOTAL:				330	1	40	289					289	1	40		
01 HUM PM: KP:	2081 130-0000-1216 Local Assistance	Humboldt County - Union St and Sea Ave Reconstruction - South of the City of Eureka in Pine Hill - On Union St. to Higgins to Sea Ave. from Little Fairfield to Union Street. Reconstruct Roadway	: RIP : :		06/08/06	159	2,140		229	1,752				150	1,752	159	79		
			TOTAL:			159	2,140		229	1,752				150	1,752	159	79		

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										(Programmed Dollars in Thousands)											
01	HUM		2082	Humboldt County - Washington & McKinleyville Ave Rehab -	:																
PM:			130-0000-1217	In McKinleyville between Washington Ave and McKinleyville	RIP :		06/08/06	55	749								694		55		
KP:			Local Assistance	Ave. Rehabilitate Roadway.	:																
					TOTAL:			55	749								694		55		
01	HUM		2083	Humboldt County - Maple Creek Road Rehab - South of	:																
PM:			130-0000-1218	Korbel - on Maple Creek Rd. between PM 1.45 and 3.2 -	RIP :		06/08/06	19	335								316		19		
KP:			Local Assistance	Rehabiltate surface and overlay paving.	:																
					TOTAL:			19	335								316		19		
01	HUM		2084	Humboldt County - Alderpoint and Mattlole Rd Rehab - Near	:																
PM:			130-0000-1219	Garberville - on Alderpoint Rd from PM .1 to 1, and in	RIP :		06/08/06	21	491								470		21		
KP:			Local Assistance	Petrolia on Mattole Rd. PM 14 to 14.75. - Rehabilitate	:																
				roadway.	TOTAL:			21	491								470		21		
01	HUM		2085	Humboldt County - Walnut Drive Rehab - In Cutten, on	:																
PM:			130-0000-1220	Walnut Dr. between Cypress and Fern St. Rehabilitate and	RIP :		06/08/06	25	310								285		25		
KP:			Local Assistance	overlay roadway.	:																
					TOTAL:			25	310								285		25		
01	HUM		2086	Humboldt County - Murray and Fieldbrook Rd Rehab - In	:																
PM:			130-0000-1221	Fieldbrook on Murray Road between PM 5.1 and end of	RIP :		06/08/06	53	897			844					844		53		
KP:			Local Assistance	Fieldbrook Road and on Fieldbrook Road between Squaw	:																
				Creek Road and Murray Road. Rehabilitate Roadway.	TOTAL:			53	897			844					844		53		
01	HUM		2087	Humboldt County - Hiller and Pickett Rd Rehabilitation - In	:																
PM:			130-0000-1222	McKinleyville - on Hiller Rd. between Ocean and	RIP :		06/08/06	55	671								616		55		
KP:			Local Assistance	McKinleyville Ave, and on Pickett Rd between Central and	:																
				beyond Grace Ave - Rehabilitate roadway.	TOTAL:			55	671								616		55		
01	HUM		2088	Humboldt County - Humboldt Hill Road Rehabilitation - In	:																
PM:			130-0000-1223	Humboldt Hill on Humboldt Hill Road from PM 0.0 to 1.0.	RIP :		06/08/06	47	695			648					648		47		
KP:			Local Assistance	Rehabilitate Roadway.	:																
					TOTAL:			47	695			648					648		47		
01	HUM		2089	Humboldt County - Tompkins Hill Rd & Fields Landing Dr.	:																
PM:			130-0000-1224	Rehab - In Fields Landing and College of the Redwoods -	RIP :		06/08/06	31	459								428		31		
KP:			Local Assistance	Between Tompkins HIll Rd PM 1.8 -2.77, and Fields Landing	:																
				Dr between 101 Off-ramp PM 0.0 and 101 On-ramp PM .28 -	TOTAL:			31	459								428		31		
01	HUM		2090	Humboldt County - Redwood Drive Rehabilitation - Near	:																
PM:			130-0000-1225	Redway on Redwood Dr between the Town of Redway and	RIP :		06/08/06	47	676			629					629		47		
KP:			Local Assistance	US 101 Interchange at Dean Creek. Rehabilitate and	:																
				Overlay.	TOTAL:			47	676			629					629		47		
01	HUM		2091	Humboldt County - Indianola Cuttoff Rehabilitation - Near the	:																
PM:			130-0000-1226	City of Eureka - On Indianola Cuttoff between Eureka City	RIP :		06/08/06	20	264		244						244		20		
KP:			Local Assistance	Limits and Myrtle Ave. - Rehabilitate roadway	:																
					TOTAL:			20	264		244						244		20		

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							(Programmed Dollars in Thousands)												
01 HUM	2092	Humboldt County - Azalea Ave Rehabilitation - South of	:																
PM:	130-0000-1227	McKinleyville - on Azalea Ave, between SR-200 and Sutter	RIP :		06/08/06	66	572								506		66		
KP:	Local Assistance	Rd - Rehabilitate and overlay.	:																
			TOTAL:			66	572								506		66		
01 HUM	2093	Humboldt County - Central Ave Rehabilitation - In	:																
PM:	130-0000-1228	McKinleyville - on Central Ave between Murray Rd. and	RIP :		06/08/06	51	619								568		51		
KP:	Local Assistance	Grange Rd - Rehabilitate roadway	:																
			TOTAL:			51	619								568		51		
01 HUM	2094	Humboldt County - Fieldbrook Road Rehabilitation - In	:																
PM:	130-0000-1229	Fieldbrook on Fieldbrook Rd between Glendale Dr and	RIP :		06/08/06	52	683		631						631		52		
KP:	Local Assistance	Squaw Creek. Rehabilitate Roadway	:																
			TOTAL:			52	683		631						631		52		
01 HUM	2097	Humboldt County - Myrtle, Harris, Harrison, Lucas Sidewalks	:																
PM:	130-0000-1232	- Near the City of Eureka at various locations. Construct	RIP :		06/08/06	28	618		133	457				85	457	28	48		
KP:	Local Assistance	Sidewalks	:																
			TOTAL:			28	618		133	457				85	457	28	48		
01 HUM	2098	Humboldt County - Herrick Ave, Elks Lodge Rd, Bay Point Ct	:																
PM:	130-0000-1233	Sidewalks - Near Pine Hill at various locations. Construct	RIP :		06/08/06	15	343		50	252				50	252	15	26		
KP:	Local Assistance	Sidewalks.	:																
			TOTAL:			15	343		50	252				50	252	15	26		
01 HUM	2099	Humboldt County - Central Ave Shoulder Widening - In	:																
PM:	130-0000-1234	McKinleyville on Central Avenue between US 101 and	RIP :				290	20	16	254					254	20	16		
KP:	Local Assistance	Bartow Road. Widen Shoulder	:																
			TOTAL:				290	20	16	254					254	20	16		
01 HUM	2100	Humboldt County - Railroad Crossing Improvements - In	:																
PM:	130-0000-1235	Humboldt County at various locations. Rehabilitate and	RIP :				100		7	93					93		7		
KP:	Local Assistance	Improve Railroad Crossings.	:																
			TOTAL:				100		7	93					93		7		
01 HUM	2086A	Humboldt County - Fieldbrook Bicycle and Ped. Shoulder	:																
PM: 3.5 / 5.0	130-0000-1437	Improvements - In Humboldt County on Fieldbrook Road.	RIP :		06/08/06	25	551	35	491						491	25	35		
KP: 5.6 / 8.0	Local Assistance	Construct Shoulder Improvements.	:																
			TOTAL:			25	551	35	491						491	25	35		
01 HUM 101	0050 290300	Caltrans - Route 101/36 Interchange - Near Fortuna at Route	:																
PM: 57.0 / 58.8	130-0000-0153	36 junction. Construct Interchange and Frontage Roads.	RIP :				8,411							4,592		2,290	1,003	526	
KP: 91.7 / 94.6	Capital Outlay		:																
			TOTAL:				8,411							4,592		2,290	1,003	526	
01 HUM 101	0072 36600K	Caltrans - Eureka/Arcata Corridor Improvement - Eureka and	:																
PM: 79.8 / 85.8	130-0000-0867	Arcata - from Eureka Slough Bridge to Route 101/255	RIP :				5,109		2,496							2,613	2,496		
KP:128.4 / 138.1	Capital Outlay	separation - upgrade 4-lane facility (Alternative Y-4)	:																
			TOTAL:				5,109		2,496							2,613	2,496		

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01 HUM 283 PM: 0.2 / 0.3 KP: 0.3 / 0.5	0301 454101 130-0000-1357 Capital Outlay	Caltrans - Eel River Bridge Decorative Lighting - Humboldt County, Route 283 at the Eel River. Install decorative lighting.	: : IIP :		11/09/06	65	165	108							65	8	49	3	40
			TOTAL:			65	165	108							65	8	49	3	40
Total Humboldt County:	41 Projects		RIP :			4,975	43,214	5,634	6,445	8,056	2,334	512		6,685	25,275	6,081	4,647	526	
			IIP :			65	165	108							65	8	49	3	40
			TOTAL:			5,040	43,379	5,742	6,445	8,056	2,334	512		6,685	25,340	6,089	4,696	529	40

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Imperial County

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DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
11 IMP		0520B 212674	Imperial County - Dogwood Road Widening - Near El	:																
PM:		109-0000-2159	Centro- Widen and Improve 2,600 ft Section of Dogwood	RIP :				3,024		1,200	1,824				1,200	1,824				
KP:		Local Assistance	Road from 2 to 4 lanes and Install Traffic Signals at McCabe	:																
			and Correll Road.	TOTAL:				3,024		1,200	1,824				1,200	1,824				
11 IMP		0588	Imperial Valley Assoc. of Governments - TE Reserve - TE	:																
PM:		109-0000-2183	Reserve	RIP :				1,018				396	622			1,018				
KP:		Local Assistance		:																
				TOTAL:				1,018				396	622			1,018				
11 IMP	7	0051Y 068021	Caltrans - Route 7 Landscape Mitigation - Near Calexico on	:																
PM: 1.1 /	7.0	109-0000-1530	Route 7 from Route 98 at Rood Road to Route 8. 4-Lane	RIP :				2,194		1,994						1,700		190	10	294
KP: 1.8 /	11.3	Capital Outlay	Expressway Landscape Mitigation (NAFTA)	IIP :				300		300						300				
				TOTAL:				2,494		2,294						2,000		190	10	294
11 IMP	8	0515 07900K	Caltrans - Reconstruct I-8/Imperial Ave Interchange - El	:																
PM: 36.5 /	37.5	109-0000-1058	Centro on Route 8 at Imperial Avenue. Reconstruct	RIP :				3,600							2,000		600	750	250	
KP: 58.7 /	60.3	Capital Outlay	Interchange	:																
				TOTAL:				3,600							2,000		600	750	250	
11 IMP	78	0021 167820	Caltrans - Brawley Bypass - Route 86 to Route 111 - Near	:																
PM: L7.2 /	L15.7	109-0000-0464	Brawley from South of Baughman Road (Route 86) to Mead	RIP :				17,854							17,854					
KP:		Capital Outlay	Road (Route 111). 4-Lane Expressway (NAFTA)	IIP :				17,725							8,082		2,390	5,058	2,195	
				TOTAL:				35,579							25,936		2,390	5,058	2,195	
11 IMP	78	0021F 16788	Imperial Valley Assoc. of Governments - Brawley Bypass -	:																
PM: R12. /	R15.2	109-0000-2182	Stage 2 - Near Brawley on Route 78 from just East of Hovley	RIP :				36,974			36,974					33,246				3,728
KP: R19. /	R24.5	Capital Outlay	Road to North of Route 78/111 Junction and on Old Route	IIP :				45,913			45,913					42,573				3,340
			111 from just South of Shank Road to New River Bridge.	TOTAL:				82,887			82,887					75,819				7,068
11 IMP	98	0549 08020K	Caltrans - Route 98 Widening (West of Rte 111) - Calexico	:																
PM: 30.8 /	32.3	109-0000-1055	from Navarro Avenue to Route 111. Widen Conventional	:																
KP: 49.6 /	52.0	Capital Outlay	Highway from 2-lanes to 4-lanes.	IIP :				2,000							720		600	500	180	
				TOTAL:				2,000							720		600	500	180	
11 IMP	98	0042A 17520K	Caltrans - Widen State Route 98 - Near Calexico - From just	:																
PM: 33.3 /	39.7	109-0000-0897	west of Route 111 to Alamo River Bridge - widening. TCR	RIP :				2,500									2,500			
KP: 53.6 /	63.9	Capital Outlay	#148.1	:																
				TOTAL:				2,500									2,500			
Total Imperial County:			8 Projects	RIP :				67,164		3,194	38,798	396	622		21,054	37,788	3,100	940	260	4,022
				IIP :				65,938		300	45,913				8,802	42,873	2,990	5,558	2,375	3,340
				TOTAL:				133,102		3,494	84,711	396	622		29,856	80,661	6,090	6,498	2,635	7,362

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09 INY	1006	Inyo County - Alabama Hills Roads Resurfacing - Phase I -	:																
PM:	130-0000-0914	Near Lone Pine in the Alabama Hills on Tuttle Creek Road,	RIP :				2,120	240	1,880						1,880	100	140		
KP:	Local Assistance	Sunset Drive, and Dominy Road. Reconstruct approx. 4.7	:																
		miles of existing roads.	TOTAL:				2,120	240	1,880						1,880	100	140		
09 INY	1010 955108	Inyo County Local Transportation Commission - Planning,	:																
PM:	130-0000-0259	Programming and Monitoring - Planning, Programming and	RIP :		03/16/06	549	1,049	100	100	100	100	100			1,049				
KP:	Local Assistance	Monitoring.	:																
			TOTAL:			549	1,049	100	100	100	100	100			1,049				
09 INY	1016 108964	Inyo County - Ed Powers & Red Hill Roads Resurfacing - Ed	:																
PM:	130-0000-0558	Powers Rd from the junction of Route 395 to Route 168 and	RIP :		02/01/07	62	1,152			1,090					1,090	5	57		
KP:	Local Assistance	Red Hill Rd from the junction of Ed Powers Rd to Route 168.	:																
		Resurface appox. 2.7 miles and reconstruct approx. 1.1	TOTAL:			62	1,152			1,090					1,090	5	57		
09 INY	1022 108974	Inyo County - Pleasant Valley Dam Road - In Inyo County on	:																
PM:	130-0000-0560	Pleasant Valley Dam Road from the Junction at 395 to the	RIP :		02/01/07	41	613	145							572	5	36		
KP:	Local Assistance	end of Pleasant Valley Dam Road. Resurface approx. 2.4	:																
		miles of road with asphalt overlay.	TOTAL:			41	613	145							572	5	36		
09 INY	1112 108874	Inyo County - Gill Station - Coso Road Reconstruction - Near	:																
PM:	130-0000-0924	Coso Junction on Gill Station - Coso Road from Route 395	RIP :		06/27/02	13	2,313	60	50	2,190				50	2,190	63	10		
KP:	Local Assistance	and east 5.5 miles to end of roadway. Reconstruct roadway.	:																
			TOTAL:			13	2,313	60	50	2,190				50	2,190	63	10		
09 INY	1502 108684	Bishop, City of - MacIver Street Extension - In the city of	:																
PM:	130-0000-0916	Bishop on MacIver Street from the easterly terminus to	RIP :		06/20/02	80	634	554							554	25	55		
KP:	Local Assistance	Spruce Street. Construct extension including street, curb,	:																
		gutter, sidewalks, lighting, drainage and related	TOTAL:			80	634	554							554	25	55		
09 INY	2034 108594	Inyo County - South Bishop Resurfacing - Near Bishop on	:																
PM:	130-0000-0573	three county roads. Reconstruct approximately 2.3 miles and	RIP :		01/06/00	2	1,372			70	1,300				1,300	7	65		
KP:	Local Assistance	resurface approximately 2.5 miles of roadway.	:																
			TOTAL:			2	1,372			70	1,300				1,300	7	65		
09 INY	2517	Inyo County Local Transportation Commission - TE Reserve	:																
PM:	130-0000-1394	- Inyo County TE Reserve	RIP :				2,105	304	332	500	569	400			2,105				
KP:	Local Assistance		:																
			TOTAL:				2,105	304	332	500	569	400			2,105				
09 INY	2517B 109064L	Bishop, City of - Reconstruct sidewalk and shoulder paving -	:																
PM:	130-0000-1736	MacIver St from Main St (US 395) to Spruce St; reconstruct	RIP :		11/09/06	20	20	20								20			
KP:	Local Assistance	sidewalk and shoulder paving.	:																
			TOTAL:			20	20	20								20			
09 INY	2518	Inyo County - OVRC Railway Restoration - In Inyo County	:																
PM:	130-0000-1393	on the Laws National Historic Site. Reconstruct 600 ft of	RIP :				350							8	342				
KP:	Local Assistance	trac, construct 3950' of new track with pedestrian path,	:																
		restore 1.5 miles of historic railroad grade and bridge.	TOTAL:				350							8	342				

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09 INY	2528	Inyo County - See Vee Lane Extension - In the city of Bishop	:																
PM:	130-0000-1615	on See Vee Lane to Choctaw Drive. Extend, widen,	RIP :				250			250						250			
KP:	Local Assistance	signalize and improve See Vee Lane.	:																
			TOTAL:				250			250						250			
09 INY	2529	Bishop, City of - Road Improvement Project A - In Bishop on	:																
PM:	130-0000-1616	Mandich, Sneden, South Third, and Warren Streets.	RIP :				900		200		700				700	50	150		
KP:	Local Assistance	Rehabilitate pavement, construct curb and gutter and	:																
		improve drainage.	TOTAL:				900		200		700				700	50	150		
09 INY	3036 108904	Inyo County - Shabbell Lane Resurfacing - On Shabbell	:																
PM:	130-0000-0581	Lane from junction Route 395 to Fort Indepencence Road.	RIP :		02/01/07	55	550	515							495	5	50		
KP:	Local Assistance	Reconstruct approx 1.4 miles of road and replace existing	:																
		drainage structures.	TOTAL:			55	550	515							495	5	50		
09 INY	5052 108984	Inyo County - Mustang Mesa Resurfacing - Near Bishop in	:																
PM:	130-0000-1162	the Mustang Mesa subdivision on various roads. Reconstruct	RIP :		02/01/07	45	1,015	970							970	5	40		
KP:	Local Assistance	approximately 2.4 miles of road, construct gutter and	:																
		drainage improvements.	TOTAL:			45	1,015	970							970	5	40		
09 INY	5053	Inyo County - 9 Mile Canyon Rd Reconstruction, Phase 2 -	:																
PM:	130-0000-1163	On 9 mile Road at approximately 6.7 miles west of the	RIP :				100				100					100			
KP:	Local Assistance	junction with Route 395. Widen road bed and install guard	:																
		rail.	TOTAL:				100				100					100			
09 INY	5054 108994	Inyo County - Trona Wildrose Road Reconstruction, Phase	:																
PM:	130-0000-1164	II - On Trona Wildrose Road from the junction with Panamint	RIP :		02/01/07	50	920	870							870	5	45		
KP:	Local Assistance	Valley Road to the south approximately 2.5 miles.	:																
		Reconstruct roadway.	TOTAL:			50	920	870							870	5	45		
09 INY	5055	Inyo County - Purchase transit buses - Purchase transit	:																
PM:	130-0000-1239	buses.	RIP :		08/18/05	125	375	125		125					375				
KP:	Mass Transit		:																
			TOTAL:			125	375	125		125					375				
09 INY 190	0548 333800	Caltrans - Death Valley Scenic Overlook - In Inyo County on	:																
PM: 47.4 / 47.4	130-0000-1657	Route 190 in Death Valley National Park at Father Crowley	:																
KP: 76.3 / 76.3	Capital Outlay	Point. Construct scenic overlook.	IIP :				1,340	85			126	1,129			998	85	108	18	131
			TOTAL:				1,340	85			126	1,129			998	85	108	18	131
09 INY 395	0172 214410	Caltrans - Manzanar 4-lane expressway - Near	:																
PM: R65. / 71.2	130-0000-0268	Independence (Manzanar) from south of Los Angeles	:																
KP: R104 / 114.6	Capital Outlay	Aqueduct Bridge #48-14 to south of Mazourka Canyon	IIP :				25,630			22,713				1,054	20,152	176	1,427	260	2,561
		Road. Widen to a 4-lane expressway.	TOTAL:				25,630			22,713				1,054	20,152	176	1,427	260	2,561
09 INY 395	0172A 214420	Caltrans - Manzanar Archaeological Pre-Mitigation - Near	:																
PM: R65. / 71.2	130-0000-1602	Independence (Manzanar) from south of Los Angeles	:																
KP: R104 / 114.6	Capital Outlay	Aqueduct Bridge #48-14 to south of Mazourka Canyon	IIP :				800		800						800				
		Road. Archaeological pre-mitigation for Manzanar	TOTAL:				800		800						800				

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(Programmed Dollars in Thousands)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
09 INY	395	0191 214810	Caltrans - Independence 4-lane expressway - Near	:																
PM: 70.3 /	76.1	130-0000-0269	Independence from south of Mazourka Canyon Road to	RIP :				9,108			9,108					7,892				1,216
KP:113.1 /	122.8	Capital Outlay	north of Shabbell Lane. Widen to a 4-lane expressway.	IIP :				11,063			6,072				1,245	5,262	1,387	1,414	945	810
				TOTAL:				20,171			15,180				1,245	13,154	1,387	1,414	945	2,026
09 INY	395	0191A 214820	Caltrans - Independence Archaeological Pre-Mitigation -	:																
PM: 70.3 /	76.1	130-0000-1603	Near Independence, south of Mazourka Canyon Road to	RIP :				480		480						480				
KP:113.1 /	122.4	Capital Outlay	north of Shabbell Lane. Archaeological pre-mitigation for	IIP :				320		320						320				
			Independence expressway.	TOTAL:				800		800						800				
09 INY	395	0454 32750	Caltrans - Independence Historic Lighting - Inyo County in	:																
PM: 73.0 /	74.0	130-0000-1364	community of Independence on Route 395 from Mazourka	RIP :				263	22		241					219		22		22
KP:117.5 /	119.1	Capital Outlay	Canyon Road to south of Fort Independence Road. Install	IIP :				263	22		241					219		22		22
			decorative lighting.	TOTAL:				526	44		482					438		44		44
09 INY	395	0192A 214620	Caltrans - Black Rock Archaeological Pre-Mitigation - Near	:																
PM: 77.3 /	91.6	130-0000-1632	Independence on SR 395 from north of North Fort Road to	RIP :		07/20/06	1,450	1,450	1,450							1,450				
KP:124.4 /	147.4	Capital Outlay	south of Elna Road. Archaeological pre-mitigation for Black	:																
			Rock project.	TOTAL:			1,450	1,450	1,450							1,450				
Total Inyo County:		24 Projects		RIP :			2,492	27,139	5,375	3,042	13,674	2,769	500		58	24,533	640	670		1,238
				IIP :				39,416	107	1,120	29,026	126	1,129		2,299	27,751	1,648	2,971	1,223	3,524
				TOTAL:			2,492	66,555	5,482	4,162	42,700	2,895	1,629		2,357	52,284	2,288	3,641	1,223	4,762

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							(Programmed Dollars in Thousands)												
06 KER PM: KP:	2520 104-0000-0228 Local Assistance	California City, City of - California City Blvd Pedestrian Improvements - In California City on California City Boulevard between Yerba Boulevard and Neuralia Road. Construct sidewalk and sidewalk improvements.	RIP				629				64	565			565		64		
			TOTAL:				629				64	565			565		64		
06 KER PM: KP:	2521 104-0000-0237 Local Assistance	Ridgecrest, City of - Bowman Road Bicycle Rest Stations - In the City of Ridgecrest on Bowman Road between Downs Street and Gateway Boulevard. Construct bicycle rest stations.	RIP				200		200						184		16		
			TOTAL:				200		200						184		16		
06 KER PM: KP:	2522 104-0000-0239 Local Assistance	Kern County - Tehachapi Bicycle and Pedestrian Enhancements - In Tehachapi at various locations. Construct bicycle and pedestrian paths.	RIP				704	704							673		31		
			TOTAL:				704	704							673		31		
06 KER PM: KP:	6244 104-0000-0243 Capital Outlay	Wasco, City of - Route 43 Landscaping - In the City of Wasco on Route 43 between 16th Street and Kimberlina Road. Landscaping.	RIP				561		561						519		42		
			TOTAL:				561		561						519		42		
06 KER PM: KP:	6L03 4C2224 104-0000-0031 Local Assistance	Kern Council of Governments - Planning, Programming and Monitoring - Planning, Programming and Monitoring.	RIP		03/15/07	1,395	2,363	125	120	283	283	282			2,363				
			TOTAL:			1,395	2,363	125	120	283	283	282			2,363				
06 KER PM: KP:	8700 4C2444 104-0000-0068 Local Assistance	Kern County - 7th Standard Road Widening - In Shafter on 7th Standard Road between Coffee Road and Santa Fe Way. Widen to 4 and 6 lane expressway.	RIP		10/12/06	1,576	12,776		11,200						11,200	576	1,000		
			TOTAL:			1,576	12,776		11,200						11,200	576	1,000		
06 KER PM: KP:	8704 4C1614 104-0000-0152 Local Assistance	Kern County - 7th Standard Road - In City of Bakersfield, on 7th Standard Road from Route 99 to Wings Way. Widen to 4 lanes.	RIP		06/08/06	2,665	2,665								2,500	165			
			TOTAL:			2,665	2,665								2,500	165			
06 KER PM: KP:	8705 4C1534 104-0000-0154 Local Assistance	Bakersfield, City of - Westside Parkway - In the City of Bakersfield, from Stockdale Hwy to Truxtun Avenue at Route 99. Construct new 4-lane and 6-lane facility.	RIP		09/29/05	32,600	57,600	5,000						25,900	25,000	2,700	4,000		
			TOTAL:			32,600	57,600	5,000						25,900	25,000	2,700	4,000		
06 KER PM: KP:	8705B 104-0000-0180 Local Assistance	Bakersfield, City of - Westside Parkway Phase 2 - In Bakersfield From Stockdale Highway to Truxtun Avenue at Route 99. Construct new 4 to 8 lane facility.	RIP		02/01/07	7,200	48,800	7,200	41,600						41,600		7,200		
			TOTAL:			7,200	48,800	7,200	41,600						41,600		7,200		
06 KER PM: KP:	8705C 104-0000-0181 Local Assistance	Bakersfield, City of - Westside Parkway Phase 3 - In Bakersfield from Stockdale Highway to Truxtun Avenue at Route 99. Construct new 4 to 8 lane facility.	RIP				40,000			40,000					40,000				
			TOTAL:				40,000			40,000					40,000				

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								(Programmed Dollars in Thousands)											
06 KER PM: KP:	8705D 104-0000-0182 Local Assistance	Bakersfield, City of - Westside Parkway Phase 4 - In Bakersfield, from Stockdale Highway to Truxtun Avenue at Route 99. Construct new 4 to 8 lane facility.	: RIP : :				42,000					42,000			42,000				
			TOTAL:				42,000					42,000			42,000				
06 KER PM: KP:	E012C 4C1974 104-0000-0189 Local Assistance	Taft, City of - Rails to Trails Phase 2 - In Taft, on former Sunset Railroad R/W between Hillard Street and Sandy Creek. Construct pedestrian and bicycle facilities.	: RIP : :		05/26/05	33	33									33			
			TOTAL:			33	33									33			
06 KER PM: KP:	E012J 4C1614 104-0000-0246 Local Assistance	Kern County - 7th Standard Road - In the city of Bakersfield, on 7th Standard Road, from Route 99 to Wings Way. Install stamped concrete and landscaping.	: RIP : :		06/08/06	640	640								640				
			TOTAL:			640	640								640				
06 KER PM: KP:	E012K 109054 104-0000-0247 Local Assistance	California City, City of - California City Boulevard Sidewalk Improvements - In California City on California City Boulevard from Conklin Road to Randsburg Mojave Road. Construct sidewalk, driveway approaches and ADA ramps.	: RIP : :		06/08/06	161	161								161				
			TOTAL:			161	161								161				
06 KER PM: KP:	E012L 104-0000-0248 Local Assistance	Kern County - Cottonwood Road Streetscape - In Kern County on Cottonwood Road from Casa Loma Drive to Route 58. Construct median paving, curb, gutter and sidewalk.	: RIP : :				380								340		40		
			TOTAL:				380								340		40		
06 KER PM: KP:	E015 104-0000-0227 Local Assistance	Arvin, City of - Arvin Bicycle and Pedestrian Improvements - In the City of Arvin on Derby Street between Haven Drive and Schipper Avenue. Construct sidewalk, sidewalk improvements and bicycle lane.	: RIP : :				584				66	518			518		66		
			TOTAL:				584				66	518			518		66		
06 KER PM: KP:	E017 104-0000-0229 Local Assistance	Kern County - Lamont Pedestrian Improvements - In Lamont at various locations. Construct sidewalk and sidewalk improvements.	: RIP : :				240			240					240				
			TOTAL:				240			240					240				
06 KER PM: KP:	E019 104-0000-0231 Local Assistance	Kern County - Lake Isabella Bicycle & Pedestian Improvements - In Lake Isabella on Lake Isabella Boulevard between Lake Isabella Park and Kilbreth Drive. Construct bicycle path and sidewalk.	: RIP : :				245			245					245				
			TOTAL:				245			245					245				
06 KER PM: KP:	E020 104-0000-0232 Local Assistance	Kern County - Columbus Avenue Pedestrian Improvements - In Bakersfield on Columbus Avenue between Alta Vista Drive and River Boulevard. Construct sidewalk.	: RIP : :				80			80					80				
			TOTAL:				80			80					80				
06 KER PM: KP:	E021 104-0000-0233 Local Assistance	Kern County - Cuddy Creek Bicycle and Landscape Improvements - In the Fort Tejon State Historic Park near the community of Frazier Park along Cuddy Creek. Construct bicycle path, landscaping and streambed habitat	: RIP : :				1,025			1,025					1,025				
			TOTAL:				1,025			1,025					1,025				

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06 KER	E022	Kern County - Castro and Baldwin Pedestrian Improvements	:																
PM:	104-0000-0234	- In Bakersfield on Castro Lane and Baldwin Road between	RIP :				254			254					254				
KP:	Local Assistance	Belle Terrace and Ming Avenue. Construct sidewalks and	:																
		sidewalk improvements.	TOTAL:				254			254					254				
06 KER	E024	Wasco, City of - Wasco Median Landscaping - In Wasco on	:																
PM:	104-0000-0235	Central Avenue between Poso Drive and Route 46.	RIP :				955				955				852		103		
KP:	Local Assistance	Construct landscape median.	:																
			TOTAL:				955				955				852		103		
06 KER	E025	Arvin, City of - Sycamore Road Bicycle Improvements - In	:																
PM:	104-0000-0236	the City of Arvin on Sycamore Road between Comanche	RIP :				188		188						174		14		
KP:	Local Assistance	Drive and Derby Street. Construct class II bicycle path.	:																
			TOTAL:				188		188						174		14		
06 KER	E027	Kern County - Frazier Park Streetscape Improvements - In	:																
PM:	104-0000-0238	Frazier Park on Mt. Pinos Way between Alhambra Trail and	RIP :				520	520							495		25		
KP:	Local Assistance	Pomona Trail and on Monterey Trail between Fraizer	:																
		Mountain Park Road and Mt. Pinos Way. Construct	TOTAL:				520	520							495		25		
06 KER	E029	Kern County - Lake Isabella Blvd Bicycle Path Improvements	:																
PM:	104-0000-0240	- In Lake Isabella on Lake Isabella Boulevard between	RIP :				220		220						220				
KP:	Local Assistance	Erskine Creek and Lake Isabella Park. Construct bicycle	:																
		path and sidewalks.	TOTAL:				220		220						220				
06 KER	E030	Kern County - Olive Drive Median Landscaping - In	:																
PM:	104-0000-0241	Bakersfield on Olive Drive between Victor Street and Landco	RIP :				120	120							106		14		
KP:	Local Assistance	Drive. Median landscaping.	:																
			TOTAL:				120	120							106		14		
06 KER	E031	Kern County - Belle Terrace Pedestrian Improvements - In	:																
PM:	104-0000-0230	Bakersfield on Belle Terrace between South Real Road and	RIP :				275		275						275				
KP:	Local Assistance	South H Street. Construct sidewalk and sidewalk	:																
		improvements.	TOTAL:				275		275						275				
06 KER 14	8042 457100	Caltrans - Freeman Gulch Widening - Near the City of	:																
PM: 45.9 / 62.3	104-0000-0147	Ridgecrest on Route 14 from Redrock Inyokem Road to	RIP :				2,286									2,286			
KP: 73.9 / 100.2	Capital Outlay	Route 178. Convert to 4-lane expressway.	IIP :				1,520									1,520			
			TOTAL:				3,806									3,806			
06 KER 46	3380A 353410	Caltrans - Route 46 Expressway - Segment 2 - West of the	:																
PM: 0.0 / 7.3	104-0000-0071	City of Wasco from the San Luis Obispo County line to	RIP :				1,235									435	800		
KP: 0.0 / 11.7	Capital Outlay	Kecks Road. Convert to a 4-lane expressway.	IIP :				1,365		400					150		365	600		250
			TOTAL:				2,600		400					150		800	1,400		250
06 KER 46	3386A 442520	Caltrans - Route 46 Expressway - Segment 3 - West of the	:																
PM: 7.3 / 19.8	104-0000-0226	City of Wasco from Kecks Road to Route 33. Convert to a	RIP :				2,220										2,220		
KP: 11.7 / 31.9	Capital Outlay	4-lane expressway.	IIP :				4,925			4,700				4,175			225	525	
			TOTAL:				7,145			4,700				4,175			2,445	525	

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06 KER 46	3386 442530	Caltrans - Route 46 Expressway - Segment 1 - West of the	:																
PM: 19.8 / 27.0	104-0000-0094	City of Wasco from Route 33 to east of Browns Materials	RIP :				2,935									1,525	1,410		
KP: 31.9 / 43.4	Capital Outlay	Road. Convert to a 4-lane expressway.	IIP :				8,540			8,540					8,540				
			TOTAL:				11,475			8,540					8,540	1,525	1,410		
06 KER 46	3386B 442510	Caltrans - Route 46 Experssway - Segment 4 - In Kern	:																
PM: 27.0 / 33.5	104-0000-0250	County on Route 46 West of the City of Wasco from east of	RIP :				300										300		
KP: 43.4 / 53.9	Capital Outlay	Browns Materials Road to I-5. Convert to 4-lane	:																
		expressway.	TOTAL:				300										300		
06 KER 46	3412 418800	Caltrans - Wasco 4-Lane - Near Wasco on Route 46 from	:																
PM: 46.0 / 51.2	104-0000-0064	Route 43 to Jumper Avenue. Widen to 4-lane highway	RIP :				2,070									2,070			
KP: 74.0 / 82.4	Capital Outlay	(environmental).	:																
			TOTAL:				2,070									2,070			
06 KER 58	3482 425500	Caltrans - Dennison Road Interchange - In the City of	:																
PM: R92. / R93.2	104-0000-0065	Tehachapi on Route 58 at Dennison Road. Construct	RIP :				2,535									500	2,035		
KP: R148 / R150.0	Capital Outlay	interchange.	:																
			TOTAL:				2,535									500	2,035		
06 KER 99	3548 0A7200	Caltrans - Tree Planting - In the city of Bakersfield on Route	:																
PM: R28. / R29.0	104-0000-0176	99 from north of Olive Drive to north of Oil Junction. Tree	:																
KP: R45. / R46.7	Capital Outlay	planting.	IIP :				680	14	51	615					520	14	50	1	95
			TOTAL:				680	14	51	615					520	14	50	1	95
06 KER 99	E013 433500	Kern County - 7th Standard Road Widening - In Kern County	:																
PM: R30. / R31.1	104-0000-0184	near Shafter on 7th Standard Road from Route 99 to Coffee	RIP :		06/08/06	2,500	2,500							2,500					
KP: R49. / R50.0	Capital Outlay	Road. Grade separation and interchange upgrade.	:																
			TOTAL:			2,500	2,500							2,500					
06 KER 119	3645 424700	Caltrans - Near Taft, Cherry to Tupman, 4 lanes - Near Taft	:																
PM: 5.5 / 13.3	104-0000-0066	on Route 119 from Cherry Avenue to Tupman Road. 4-lane	RIP :				2,317									2,317			
KP: 8.8 / 21.4	Capital Outlay	widening or bypass alternative (environmental only).	:																
			TOTAL:				2,317									2,317			
06 KER 178	3731 395200	Bakersfield, City of - Fairfax Road/Route 178 Interchange -	:																
PM: R6.1 / R7.5	104-0000-0095	In the City of Bakersfield from 1.2 km west to 1.2 km east of	RIP :		12/14/06	15,000	15,000								15,000				
KP: R9.8 / R12.1	Capital Outlay	Fairfax Road. Widen to 4-lanes and construct interchange at	:																
		Fairfax Road.	TOTAL:			15,000	15,000								15,000				
06 KER 395	8539 443100	Caltrans - Inyokern 4-Lane - Near Ridgecrest from China	:																
PM: 14.8 / 23.0	104-0000-0148	Lane Blvd. to Route 178. Convert to a 4-lane expressway.	RIP :				1,200									1,200			
KP: 23.8 / 37.0	Capital Outlay		IIP :				800									800			
			TOTAL:				2,000									2,000			
Total Kern County:	39 Projects		RIP :			63,770	248,816	13,669	54,364	42,127	1,368	43,365		28,400	187,229	13,807	19,380		
			IIP :				17,830	14	451	13,855				4,325	9,060	2,699	875	526	345
			TOTAL:			63,770	266,646	13,683	54,815	55,982	1,368	43,365		32,725	196,289	16,506	20,255	526	345

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Entire State

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06 KIN	6L04 4C2234	Kings County Association of Governments - Planning,	:																
PM:	116-0000-0053	Programming and Monitoring - Planning, Programming and	RIP :		09/29/05	350	500		75		75				500				
KP:	Local Assistance	Monitoring.	:																
			TOTAL:			350	500		75		75				500				
06 KIN	8591	Avenal, City of - Fifth Avenue Reconstruction - In the City of	:																
PM:	116-0000-0187	Avenal on Fifth Avenue from Orange Street to Route. 33.	:																
KP:	Local Assistance	Reconstruction.	:																
			TOTAL:																
06 KIN	8596	Avenal, City of - Dome Street Reconstruction - In the City of	:																
PM:	116-0000-0192	Avenal on Dome Street from Fresno Street to Union Avenue.	:																
KP:	Local Assistance	Reconstruction.	:																
			TOTAL:																
06 KIN	C002	Kings County Association of Governments - TE Reserve -	:																
PM:	116-0000-0212	TE Reserve	RIP :				919		200	719					919				
KP:	Local Assistance		:																
			TOTAL:				919		200	719					919				
06 KIN 198	4330 325500	Caltrans - 19th Avenue Interchange - In Lemoore on Route	:																
PM: 8.6 / 9.7	116-0000-0062	198 between Route 41 and Vine. Construct interchange at	RIP :				3,249									474	1,993	782	
KP: 13.8 / 15.6	Capital Outlay	19th Avenue.	:																
			TOTAL:				3,249									474	1,993	782	
06 KIN 198	4348 48750	Hanford, City of - 12th Avenue Interchange on SR 198 - In	:																
PM: R16. / R16.9	116-0000-0213	Hanford on Route 198 at 12th Avenue. Reconstruct	RIP :				15,691	1,120		1,165	411	12,995			11,368	1,120	1,165	411	1,627
KP: R27. / R27.2	Capital Outlay	interchange.	:																
			TOTAL:				15,691	1,120		1,165	411	12,995			11,368	1,120	1,165	411	1,627
06 KIN 198	A4360B 3568U0	Caltrans - Route 198 Expressway - Near Hanford from on	:																
PM:T21.5 / T28.3	116-0000-0063	Route 198 from east of Route 43 in Kings County to west of	RIP :				7,477							5,254		1,549		674	
KP:	Capital Outlay	Route 99 in Tulare County. Convert to a four-lane	IIP :				1,100										1,100		
		expressway. TCR #111	TOTAL:				8,577							5,254		1,549	1,100	674	
Total Kings County:	7 Projects		RIP :			350	27,836	1,120	275	1,884	486	12,995		5,254	12,787	3,143	3,158	1,867	1,627
			IIP :				1,100										1,100		
			TOTAL:			350	28,936	1,120	275	1,884	486	12,995		5,254	12,787	3,143	4,258	1,867	1,627

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07 LA	2318 454184L	San Gabriel Valley Council of Governments - Alameda	:																
PM:	109-0000-0617	Corridor East Grade Separations - Alameda Corridor East -	RIP :				7,262							7,262					
KP:	Local Assistance	San Gabriel Valley between Los Angeles and Pomona -	IIP :		05/22/03	37,958	39,000			1,042				7,530	26,945	754	3,771		
		grade separations at East End, Valley, Montebello, Rose	TOTAL:			37,958	46,262			1,042				14,792	26,945	754	3,771		
07 LA	2869	Compton, City of - Compton Creek Commuter Bikeway	:																
PM:	109-0000-0996	Extension - Compton - along Compton Creek from Greenleaf	RIP :				388			388					388				
KP:	Local Assistance	Boulevard to Artesia Boulevard - extension of Class I	:																
		bike/pedestrian path	TOTAL:				388			388					388				
07 LA	3127	Santa Clarita, City of - Santa Clarita Regional Commuter	:																
PM:	109-0000-1398	Trail - City of Santa Clarita - Interstate-5 to Fairways Dr-	RIP :				1,078			1,078					1,078				
KP:	Local Assistance	construct 1 mile Class I bike path	:																
			TOTAL:				1,078			1,078					1,078				
07 LA	3145	Bellflower, City of - West Branch Greenway - In Bellflower -	:																
PM:	109-0000-1680	Santa Ana Branch Rialroad Right of Way, from the San	RIP :		02/01/07	1,457	1,457	1,457							1,457				
KP:	Local Assistance	Gabriel River to Lakewood Blvd - Construct Bike/Pedestrian	:																
		Path	TOTAL:			1,457	1,457	1,457							1,457				
07 LA	3148	Compton, City of - Long Beach Blue Line Landscaping - In	:																
PM:	109-0000-1682	Compton - along Willowbrook Blue Line from Greenleaf Blvd.	RIP :		02/01/07	240	240								240				
KP:	Local Assistance	and Artesia Blvd. - Landscaping	:																
			TOTAL:			240	240								240				
07 LA	3150	Compton, City of - Willowbrook Ave Rail Corridor	:																
PM:	109-0000-1683	Enhancement - in Compton - along Willowbrook Ave.	RIP :				835	243	592					243	592				
KP:	Local Assistance	between Greenleaf Blvd. and Oris St. - Landscaping	:																
			TOTAL:				835	243	592					243	592				
07 LA	3151 4U3574	Compton, City of - Central Ave. Corridor Enhancement - In	:																
PM:	109-0000-1684	Compton - Central Ave. from south city limit near Greenleaf	RIP :		06/08/06	607	607	607							607				
KP:	Local Assistance	Blvd. to north city limit near El Segundo Blvd. - Landscaping	:																
			TOTAL:			607	607	607							607				
07 LA	3152	Compton, City of - Alondra Blvd. Corridor Enhancement - In	:																
PM:	109-0000-1685	Compton - Alondra Blvd. from Route 710 to the west city	RIP :				573	573							573				
KP:	Local Assistance	limit - Landscaping	:																
			TOTAL:				573	573							573				
07 LA	3153	Culver City, City of - Sepulveda Blvd. Pedestrian	:																
PM:	109-0000-1686	Improvements - In Culver City - Sepulveda Blvd. from	RIP :		03/16/06	60	351			291					291		60		
KP:	Local Assistance	Jefferson Blvd. (north) to Jefferson Blvd./Playa St. (south) -	:																
		Construct pedestrian improvements	TOTAL:			60	351			291					291		60		
07 LA	3156	City of Los Angeles - Taylor Yard Bikepath, LA River Ped.	:																
PM:	109-0000-1690	Bridge - In Los Angeles - Taylor Yard rail facility on San	RIP :				2,861	744	2,117						2,117		744		
KP:	Local Assistance	Fernando Rd. from SR 110 to SR 2 - Construct Bike and	:																
		Pedestrian bridge ove the Los Angeles River	TOTAL:				2,861	744	2,117						2,117		744		

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									(Programmed Dollars in Thousands)												
07	LA		3157	City of Los Angeles - Alvarado Transit Corridor Improvement	:																
PM:			109-0000-1691	- In Los Angeles - Alvarado Blvd. from Hoover St. to 3rd St. -	RIP :		02/01/07	932	932								932				
KP:			Local Assistance	Pedestrian enhancements	:																
					TOTAL:			932	932								932				
07	LA		3161	City of Los Angeles - Route 101 Freeway Crossing Phase 2 -	:																
PM:			109-0000-1694	In Los Angeles - Route 101 between Main St. and Los	RIP :		06/08/06	350	1,295	145	800						800	350	145		
KP:			Local Assistance	Angeles St. - Construct pedestrian crossing	:																
					TOTAL:			350	1,295	145	800						800	350	145		
07	LA		3163	City of Los Angeles - Los Angeles River Bike Path Phase 3A	:																
PM:			109-0000-1695	- In Los Angeles - Along the LA river from Barclay St. to N.	RIP :				1,365			1,365					1,365				
KP:			Local Assistance	Spring St. - Construct bike path	:																
					TOTAL:				1,365			1,365					1,365				
07	LA		3164	City of Los Angeles - East Hollywood Pedestrian	:																
PM:			109-0000-1696	Improvements - In Los Angeles - Bimini Place from 1st to	RIP :				414	414							414				
KP:			Local Assistance	2nd St, and Heliotrope Dr. from Clinton to Oakwood Ave. -	:																
				construct pedestrian improvements	TOTAL:				414	414							414				
07	LA		3165	City of Los Angeles - Fashion District Streetscape - In Los	:																
PM:			109-0000-1697	Angeles - area bounded by Olympic Blvd. to the north, Maple	RIP :				1,065	1,065							1,065				
KP:			Local Assistance	Ave. to the east, Pico Blvd. to the south, and Santee St. to	:																
				the west - streetcape improvements	TOTAL:				1,065	1,065							1,065				
07	LA		3169	City of Los Angeles - Angels Walk - Wilshire - In Los	:																
PM:			109-0000-1699	Angeles - install 15 information markers and print 100k	RIP :		06/08/06	190	190								190				
KP:			Local Assistance	guidebooks	:																
					TOTAL:			190	190								190				
07	LA		3176	City of Los Angeles - Pacoima Town Center - In Los Angeles	:																
PM:			109-0000-1703	- Van Nuys Blvd. from Route 5 to Glenoaks Dr. - streetscape	RIP :				399								399				
KP:			Local Assistance	and pedestrian improvements	:																
					TOTAL:				399								399				
07	LA		3177	City of Los Angeles - North Hollywood Streetscape	:																
PM:			109-0000-1704	Improvements - In Los Angeles - Lankershim Blvd., Tujunja	RIP :				1,051	1,051							1,051				
KP:			Local Assistance	St., Chandler Blvd. S., Weddington St., and Magnolia Blvd. -	:																
				construct pedestrian improvements	TOTAL:				1,051	1,051							1,051				
07	LA		3179	City of Los Angeles - East SF Valley Trail Head Parking/Rest	:																
PM:			109-0000-1706	Area - In Los Angeles - Wheatland Ave west of Route 210 -	RIP :				353		88	80	185			80	185		88		
KP:			Local Assistance	construct vista point; Big Tujunga Canyon Rd at Oro Vista	:																
				Ave. - construct vista point; La Tuna Canyon Rd. west of	TOTAL:				353		88	80	185			80	185		88		
07	LA		3180	City of Los Angeles - Sun Valley Streetscape - In Los	:																
PM:			109-0000-1707	Angeles - Sunland Blvd. from San Fernando Rd. to Strathern	RIP :				414		414						414				
KP:			Local Assistance	St. - construct pedestrian and streetscape enhancements	:																
					TOTAL:				414		414						414				

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07 LA PM: KP:	3184 109-0000-1711 Local Assistance	City of Los Angeles - Exposition Blvd. R/W Bike Path-Westside Ext. - In Los Angeles - Expostion Rail Right of way from Venice/Robertson Blvds. to Sepulveda Blvd. - design and construct 2.5 miles of class I bike and pedestrian	RIP		07/20/06	110	2,303	110	300	1,893					1,893	110	300		
			TOTAL:			110	2,303	110	300	1,893					1,893	110	300		
07 LA PM: KP:	3225 B000BA 109-0000-1389 Mass Transit	Los Angeles Metropolitan Transportation Commission - LACMTA Light Rail Vehical Acquistion - Los Angeles County - Light Rail Acquisition (24 Light Rails)	RIP		07/20/06	77,125	77,125	26,537	6,034						77,125				
			TOTAL:			77,125	77,125	26,537	6,034						77,125				
07 LA PM: KP:	3358 R951TC 109-0000-1553 Mass Transit	Los Angeles Metropolitan Transportation Commission - AB 3090 Reimbursement Project (Eastside) - AB 3090 Reimbursement Project for Eastside Light Rail Transit project.	RIP		09/07/06	87,400	175,000	43,800	43,800	43,800					175,000				
			TOTAL:			87,400	175,000	43,800	43,800	43,800					175,000				
07 LA PM: KP:	3398 109-0000-1713 Local Assistance	City of Los Angeles - Hollywood Media District-Bus Stop Improvements - In Los Angeles - Santa Monica Blvd. from Vine St. to Highland Blvd. - construct improvements at bus stops	RIP		05/26/05	35	352	317							317		35		
			TOTAL:			35	352	317							317		35		
07 LA PM: KP:	3400 109-0000-1720 Local Assistance	Los Angeles County - Commuter Bikeway Signage Phase II - Throughout LA County - nine bikeways - install signs	RIP		06/08/06	33	269								236		33		
			TOTAL:			33	269								236		33		
07 LA PM: KP:	3404 109-0000-1724 Local Assistance	Los Angeles County - San Jose Creek Bike Trail Phase 2B - Los Angeles County - Along San Jose Creek from Workman Mill Rd. to San Gabriel River Confluence - construct bike trail	RIP				1,243		1,243						1,243				
			TOTAL:				1,243		1,243						1,243				
07 LA PM: KP:	3407 109-0000-1687 Local Assistance	Long Beach, City of - East-West Bikeway Connections & Signage - In Long Beach, South of Willow St. from the Los Angeles River and the San Gabriel River - Construct bike paths; also signage throughout bikeways in city	RIP		05/26/05	63	890	827							827		63		
			TOTAL:			63	890	827							827		63		
07 LA PM: KP:	3408 109-0000-1688 Local Assistance	Long Beach, City of - P.E R/W Bikeway and Pedestrian Improvement - In Long Beach - P.E Right of Way from Walnut/Alamitos intersection to Willow St. - Construct class I bikeway	RIP		02/01/07	1,200	2,416	1,110						1,200	1,110		106		
			TOTAL:			1,200	2,416	1,110						1,200	1,110		106		
07 LA PM: KP:	3409 109-0000-1689 Local Assistance	Long Beach, City of - Promenade Streetscape/Safety Improvements - Downtown Long Beach - The Promenade from Ocean Blvd. to CityPlace - Construct pedestrian improvements	RIP		05/26/05	390	507		117						117		390		
			TOTAL:			390	507		117						117		390		
07 LA PM: KP:	3412 109-0000-1730 Local Assistance	Malibu, City of - Cross Creek Road Pedestrian /Parking Improvements - City of Malibu - Cross Creek Rd. from Route 1 to Civic Center Way - pedestrian and parking improvements	RIP		02/01/07	563	563								563				
			TOTAL:			563	563								563				

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07 LA PM: KP:	3413 109-0000-1731 Local Assistance	Malibu, City of - Cross Creek Stormdrain Treatment Facility - City of Malibu - Cross Creek Road off Route 1 - installation of filtration facility for Cross Creek Road runoff	: RIP : :				95			95					95				
			TOTAL:				95			95					95				
07 LA PM: KP:	3414 109-0000-1732 Local Assistance	Monrovia, City of - Old Town Pedestrian Improvements - City of Monrovia - area bound by Olive Ave. (S), Ivy Ave. (E), Foothill Blvd. (N), and Primrose (W) - construct pedestrain improvements	: RIP : :				1,882	1,882							1,882				
			TOTAL:				1,882	1,882							1,882				
07 LA PM: KP:	3415 109-0000-1733 Local Assistance	Monrovia, City of - Monrovia Railroad Depot Historic Building Rehab - City of Monrovia - on Myrtle Ave, north of Duarte Rd. - rehabilitate building for use as multimodal facility	: RIP : :				822								822				
			TOTAL:				822								822				
07 LA PM: KP:	3417 109-0000-1726 Local Assistance	Los Angeles Metropolitan Transportation Commission - MacArthur Park Station Improvements - In Los Angeles - park bound by Wilshire Blvd. (N), Bonnie Brea St. (E), 7th St. (S), and Park View St. (W) - construct pedestrian and park	: RIP : :				1,146		229	917					917		229		
			TOTAL:				1,146		229	917					917		229		
07 LA PM: KP:	3423 109-0000-1734 Local Assistance	Pasadena, City of - Pasadena Civic Center/Mid-Town Public Improvements - City of Pasadena - historic district - construct streetscape and pedestrian improvements	: RIP : :				2,832		400	2,432					2,432		400		
			TOTAL:				2,832		400	2,432					2,432		400		
07 LA PM: KP:	3424 109-0000-1735 Local Assistance	Pasadena, City of - Playhouse District Streetscapes, Walkways, Alleys - City of Pasadena - area bounded by Los Robles Ave (W), Lake Ave. (E), Union St. (N), and Green St. (S) - construct streetscape and pedestrian improvements	: RIP : :		12/15/05	102	1,027	925							925		102		
			TOTAL:			102	1,027	925							925		102		
07 LA PM: KP:	3425 109-0000-1736 Local Assistance	Pasadena, City of - Historical Flint Wash Trail Crossing Restoration - City of Pasadena - rehabilitaion of historic buidings and facilities	: RIP : :		06/08/06	229	229								229				
			TOTAL:			229	229								229				
07 LA PM: KP:	3427 109-0000-1739 Local Assistance	Rolling Hills Est., City of - Deep Valley Drive Streetscape - City of Rolling Hills Estates - Deep Valley Dr. from the Peninsula Center Library to Roxcove Dr. - construct streetscape and pedestrian improvements	: RIP : :				209		209						209				
			TOTAL:				209		209						209				
07 LA PM: KP:	3428 109-0000-1864 Local Assistance	San Fernando, City of - Maclay Avenue Pedestrian Master Plan - City of San Fernando - Maclay Avenue from Eight Street to First Street - construct pedestrain improvements	: RIP : :		06/08/06	901	901	901							901				
			TOTAL:			901	901	901							901				
07 LA PM: KP:	3431 109-0000-1743 Local Assistance	Santa Monica, City of - Exposition Corridor Commuter Bike Path - City of Santa Monica - Exposition R/W from Centinela Ave. to 17th St. - construct bikeway	: RIP : :				1,634		1,634						1,634				
			TOTAL:				1,634		1,634						1,634				

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07 LA	3433	San Gabriel Valley Council of Governments - Eastern	:																
PM:	109-0000-1801	Regional Bikeway - Eastern Regional Class 1 Bikeway	RIP :				1,645								1,645				
KP:	Local Assistance		:																
			TOTAL:				1,645								1,645				
07 LA	3442	City of Los Angeles - Pico Blvd. Corridor Enhancements - In	:																
PM:	109-0000-1714	Los Angeles - Pico Blvd. from Route 110 to Hoover St. -	RIP :				642	642							642				
KP:	Local Assistance	construct streetscape improvements	:																
			TOTAL:				642	642							642				
07 LA	3443	City of Los Angeles - Barnsdall Park Transit Oriented District	:																
PM:	109-0000-1715	- In Los Angeles - Vermont Ave from Sunset Blvd to	RIP :		02/01/07	487	487								487				
KP:	Local Assistance	Hollywood Blvd; and the intersection of Vermont/ Hollywood/	:																
		Prospect - install streetscape improvements	TOTAL:			487	487								487				
07 LA	3446	City of Los Angeles - Sherman Way Median Installation - In	:																
PM:	109-0000-1716	Los Angeles - Sherman way from De Soto Ave. to Topanga	RIP :		06/08/06	191	191								191				
KP:	Local Assistance	Canyon Blvd. - install landscaped median	:																
			TOTAL:			191	191								191				
07 LA	3447	Los Angeles Metropolitan Transportation Commission -	:																
PM:	109-0000-1728	Exposition Light Rail Transit Corridor - 8.6 miles of LRT	RIP :				314,653		314,653						314,653				
KP:	Local Assistance	extending from Downtown LA to Culver City. From	:																
		7th/Flower, to Venice/ Roberson.	TOTAL:				314,653		314,653						314,653				
07 LA	3448	Pasadena, City of - North Lincoln Avenue Enhancements -	:																
PM:	109-0000-1737	City of Pasadena - Lincoln Ave. from Seco St. to Northern	RIP :		10/28/04	239	247								247				
KP:	Local Assistance	Ctiy limits - install streetscape enhancements	:																
			TOTAL:			239	247								247				
07 LA	3449	Santa Monica, City of - Pedestrian Extensions to Downtown	:																
PM:	109-0000-1744	Transit Mall - City of Santa Monica - 2nd St. and 4th St. from	RIP :		06/08/06	1,836	1,836								1,836				
KP:	Local Assistance	Wilshire Blvd. to Colorado Ave. - construct streetscape and	:																
		pedestrian improvements	TOTAL:			1,836	1,836								1,836				
07 LA	3451	City of Los Angeles - San Vincente/La Cienega Median	:																
PM:	109-0000-1718	Enhancement - In Los Angeles - northwest intersection of	RIP :				239			239					239				
KP:	Local Assistance	San Vincente and La Cienega - enhance 2 raised medians	:																
			TOTAL:				239			239					239				
07 LA	3452	City of Los Angeles - Gayley Avenue Bike lanes and Street	:																
PM:	109-0000-2204	Widening - Class II bikeway for a total length of 0.25 miles	RIP :				698			698					698				
KP:	Local Assistance	on Gayley Avenue in West Los Angeles between Levering	:																
		Avenue and Charles Young Drive	TOTAL:				698			698					698				
07 LA	3455	Los Angeles Metropolitan Transportation Commission - TE	:																
PM:	109-0000-2206	Reserve - TE Reserve	RIP :				22,689				10,902	11,787			22,689				
KP:	Local Assistance		:																
			TOTAL:				22,689				10,902	11,787			22,689				

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07 LA PM: KP:	3456 109-0000-2205 Local Assistance	Palmdale, City of - Sierra Bikeway Railroad Overcrossing - On alignment of Avenue Q, construction of a bikeway/pedestrian bridge from 6th Street East to Sierra Highway	RIP				606	606							606				
			TOTAL:				606	606							606				
07 LA PM: KP:	3535 109-0000-1671 Local Assistance	Los Angeles Metropolitan Transportation Commission - AB 3090 Reimbursement - AB 3090 Reimbursement for PPM (PPNO 9001)	RIP				3,529		3,529						3,529				
			TOTAL:				3,529		3,529						3,529				
07 LA PM: KP:	3627 109-0000-1858 Local Assistance	Avalon, City of - Buena Vista Pedestrian Trail and Bikeway - City of Avalon - Wrigley Terrace Rd, Pebbly Beach Rd, and Terminal Rd - construct pedestrian and bicycle trail	RIP				383			383					383				
			TOTAL:				383			383					383				
07 LA PM: KP:	3628 109-0000-1859 Local Assistance	Burbank, City of - Burbank Transit Center Landscape Enhancements - Burbank - Adjacent to Regional Intermodal Transportation Center on Front Street - landscape vacant parcel	RIP				102								102				
			TOTAL:				102								102				
07 LA PM: KP:	3629 109-0000-1860 Local Assistance	Los Angeles County - Install Stormwater Pollution Prevention Devices - City of Santa Clarita - San Fernando Rd, Newhall Ave, Lyons Ave, Orchard Village Rd, Valencia Blvd, Soledad Cyn Rd, Seco Cyn Rd, and Market St - install stormwater	RIP				52								52				
			TOTAL:				52								52				
07 LA PM: KP:	3630 109-0000-1861 Local Assistance	Los Angeles County - Install Catch Basin Screens in Santa Monica - City of Santa Monica - Willshire Blvd, Pico Blvd, Main St, Montana St, Broadway, and Colorado Ave - install catch basins for stormwater pollution prevention	RIP		06/08/06	147	147								147				
			TOTAL:			147	147								147				
07 LA PM: KP:	3632 109-0000-1863 Local Assistance	Long Beach Public Transportation Company - Long Beach Transit Bus Stop Improvements - City of Long Beach - Various bus stops - bus stop improvements	RIP				447	447							447				
			TOTAL:				447	447							447				
07 LA PM: KP:	5006 109-0000-1719 Local Assistance	City of Los Angeles - LA River Bike Path Phase 1C - In Los Angeles - along Los angeles River from Fletcher Dr. to Barclay St. - construct 2.5 miles of class I bike paths	RIP				1,525			1,525					1,525				
			TOTAL:				1,525			1,525					1,525				
07 LA PM: KP:	9001 4U1804 109-0000-0289 Local Assistance	Los Angeles Metropolitan Transportation Commission - Plan, program and monitor - Plan, program and monitor	RIP		07/20/06	28,035	45,532	3,885	4,042	4,353	4,484	4,618			45,532				
			TOTAL:			28,035	45,532	3,885	4,042	4,353	4,484	4,618			45,532				
07 LA PM: KP:	9003 4U2504 109-0000-0290 Local Assistance	Los Angeles Metropolitan Transportation Commission - Regional rideshare program - Regional rideshare program	RIP		06/08/06	19,340	19,340								19,340				
			TOTAL:			19,340	19,340								19,340				

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07 LA		9814 196800	Glendale, City of - Glendale Grade Separation - (Pacific	:																
PM:		109-0000-0315	Surfliner) - Glendale - San Fernando Road, Fairmont Avenue	:																
KP:		Local Assistance	and Doran Street at Route 134, e/b Central Ave. off ramp at	IIP :		11/02/00	12,625	29,000			16,375				10,374	16,375	525	1,726		
			SR 134 (widen) - grade separation, local streets	TOTAL:			12,625	29,000			16,375				10,374	16,375	525	1,726		
75 LA		2002 R889SA	Caltrans - L.A.-Fullerton Triple Track and Grade Seperation -	:																
PM:148.8 /	163.5	109-0000-1040	In the communities of Pico Rivera, Santa Fe Springs,	:																
KP:239.4 /	263.1	Rail	Norwalk and La Mirada. Construct 15 miles of third main	IIP :		05/02/01	3,000	9,396	6,396							6,396	600	2,400		
			track and six grade separations.	TOTAL:			3,000	9,396	6,396							6,396	600	2,400		
75 LA		2002A	Caltrans - LA-Fullerton Triple Track & Grade Sep	:																
PMS157. /	157.8	109-0000-2209	(Rosecrans) - In Santa Fe Springs, LA on the BNSF Line.	:																
KP:S253. /	253.9	Rail	Construct Triple Track & Grade Sep. at Rosecrans and	IIP :				6,200		6,200					6,200					
			Marquardt Ave. Parent project (PPNO 2002).	TOTAL:				6,200		6,200					6,200					
07 LA	1	0012J 145501	Caltrans - Pacific Coast Highway Grade Separation - Los	:																
PM: 8.8 /	9.5	109-0000-0618	Angeles - between Coil Ave and Dominguez Channel - grade	:																
KP: 14.2 /	15.3	Capital Outlay	separation (Right of Way)	IIP :				21,187							19,027				2,160	
				TOTAL:				21,187							19,027				2,160	
07 LA	1	2947 22050	Caltrans - Route 1 Structure Widening from 6 to 8 lanes -	:																
PM: 23.7 /	23.9	109-0000-1307	City of Manhattan Beach - between 33rd Street and	RIP :				424									424			
KP: 38.1 /	38.5	Capital Outlay	Rosecrans Blvd. - widen the existing structure from 6 to 8	:																
			lanes.	TOTAL:				424									424			
07 LA	5	3547 24640K	Caltrans - Landscape Planting and Aesthetic Enhancements	:																
PM:		109-0000-1750	- Route 5 - Landscape and aesthetic improvements	:																
KP:		Capital Outlay		IIP :				2,295			290	2,005				1,895	80	210		110
				TOTAL:				2,295			290	2,005				1,895	80	210		110
07 LA	5	2808 2159A0	Caltrans - I 5 Widening - Orange County Line to Route 605 -	:																
PM: 0.1 /	6.8	109-0000-1095	Orange County Line to Route 605 Junction - Widen for HOV	RIP :				245,963			226,393					191,893	1,523	12,366	5,681	34,500
KP: 0.2 /	10.9	Capital Outlay	and Mixed flow lanes: in various cities from .02 mile south of	IIP :				12,599										12,599		
			Artesia Avenue to .02 mile north of Florence Avenue	TOTAL:				258,562			226,393					191,893	1,523	24,965	5,681	34,500
07 LA	5	2808A 2159C0	Caltrans - Orange County to Rte 605 - Carmenita	:																
PM: R1.8 /	3.0	109-0000-1554	interchange - Carmenita Interchange Improvement; TCRP #	RIP :				88,359		44,231					36,513	35,531	3,830	3,233	552	8,700
KP: R2.9 /	4.8	Capital Outlay	43 in Santa Fe Springs and Norwalk from 0.2 km North of	IIP :				4,630		3,385					750	3,195	75	420		190
			Alondra Boulevard Overcrossing to Shoemaker Avenue	TOTAL:				92,989		47,616					37,263	38,726	3,905	3,653	552	8,890
07 LA	5	0142F 121801	Caltrans - Widen HOV Lanes on I-5 from Rte 134 to Rte 170	:																
PM: 26.7 /	36.4	109-0000-1309	- In Los Angeles County on Rte 5 from Rte 134 to Rte 170 -	RIP :				36,898	1,650	17,280								17,968	1,650	17,280
KP: 43.0 /	58.6	Capital Outlay	Construct one HOV lane in each direction	:																
				TOTAL:				36,898	1,650	17,280								17,968	1,650	17,280
07 LA	5	2120 1786A0	Caltrans - I-5 Western I/C Modification - Glendale - between	:																
PM: 27.4 /	28.1	109-0000-0330	Sonora Avenue and Allen Street - modify interchange	RIP :				3,133							3,133					
KP: 44.2 /	45.2	Capital Outlay	(Western Avenue), realign ramps	IIP :				12,126							8,431		359	2,623	713	
				TOTAL:				15,259							11,564		359	2,623	713	

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07 LA	5	0151E 133501	Caltrans - Ultimate HOV/Empire Interchange Improvements -	:																
PM: 30.5 /	31.2	109-0000-0610	Burbank - at Empire Avenue - construct HOV lanes and	RIP :				21,856	3,203		18,313				340	7,993		3,203		10,320
KP: 47.6 /	49.9	Capital Outlay	modify interchange.	IIP :				12,792		3,560	2,185				1,060	2,185	822	6,225	2,500	
				TOTAL:				34,648	3,203	3,560	20,498				1,400	10,178	822	9,428	2,500	10,320
07 LA	5	0158K 121901	Caltrans - HOV Lanes on Rte 5 from Rte 170 to Rte 118 - In	:																
PM: 36.4 /	39.4	109-0000-1308	Los Angeles- on Rte 5 from Rte 170 to Rte 118- Construct	RIP :				61,855		43,730					10,900	32,590		4,440	2,785	11,140
KP: 58.6 /	63.4	Capital Outlay	one HOV lane in each direction and direct HOV connection	:																
			at the 5/170 IC	TOTAL:				61,855		43,730					10,900	32,590		4,440	2,785	11,140
07 LA	5	0162P 12200	Caltrans - GARVEE Debt Service (Rte 5 HOV, Rte 118- Rte	:																
PM: 39.4 /	45.6	109-0000-1546	14) - GARVEE Debt Service (in Los Angeles County, from	RIP :				28,895	2,643	2,644	2,643	2,643	2,643	2,643		28,895				
KP: 63.4 /	73.4	Capital Outlay	Route 14 to Route 118; add HOV lanes)	:																
				TOTAL:				28,895	2,643	2,644	2,643	2,643	2,643	2,643		28,895				
07 LA	5	2209 187200	Caltrans - Routes 5/126 Interchange Improvements - Santa	:																
PM: 54.7 /	56.2	109-0000-0611	Clarita - Routes 5/126 Interchange - reconfigure interchange	RIP :		10/12/06	5,220	7,509							480	4,160	181	1,091	95	1,502
KP:		Capital Outlay		IIP :		10/12/06	5,220	5,513							165	4,160	92	503	95	498
				TOTAL:			10,440	13,022							645	8,320	273	1,594	190	2,000
07 LA	10	0306H 117071	Caltrans - Route 10 HOV Lanes from Route 605 to Puente	:																
PM: 31.2 /	33.4	109-0000-1791	Avenue - In the City of Baldwin Park - construct one HOV	RIP :				73,912		38,064					26,051	29,064		6,597	3,200	9,000
KP: 50.2 /	53.7	Capital Outlay	lane in each direction on Route 10, from Route 605 to	:																
			Puente Avenue	TOTAL:				73,912		38,064					26,051	29,064		6,597	3,200	9,000
07 LA	10	0309S 111720	Caltrans - Baldwin Park - Soundwalls - Baldwin Park and	:																
PM: 33.4 /	37.5	109-0000-0332	West Covina - Puente Avenue to Citrus Street - construct	RIP :				3,642				3,642				3,642				
KP: 54.1 /	60.3	Capital Outlay	soundwall (both directions)	IIP :				7,223	162			5,691			304	4,618	400	828		1,073
				TOTAL:				10,865	162			9,333			304	8,260	400	828		1,073
07 LA	10	3548 24650K	Caltrans - Landscape and Aesthetic Enhancements - Near	:																
PM: 40.8 /	43.2	109-0000-1751	Pomona - Route 10 at Routes 57/71/210 interchange -	:																
KP: 65.6 /	69.5	Capital Outlay	beautification and landscape planting	IIP :				1,690	20	170	1,500					1,250	20	170		250
				TOTAL:				1,690	20	170	1,500					1,250	20	170		250
07 LA	60	0482R 129410	Caltrans - Rte 60 HOV from Rte 605 to Azusa Ave - City of	:																
PM: 11.7 /	18.0	109-0000-1047	Industry - Route 605 to Azusa Ave - construct one HOV	RIP :		06/08/06	29,905	35,565							160	29,905		400	1,000	4,100
KP: /	29.0	Capital Outlay	Lane in each direction	IIP :				6,100										6,100		
				TOTAL:			29,905	41,665							160	29,905		6,500	1,000	4,100
07 LA	71	2741 210600	Caltrans - Rte 71 Expwy to Fwy Conversion (Rte 10 to Rte	:																
PM: 0.5 /	4.5	109-0000-1424	60) - Pomona - between Interstate 10 and Route 60 - Add	RIP :				1,592										1,592		
KP: 0.8 /	7.2	Capital Outlay	one mixed flow lane adn one HOV lane in each dirn on SR	:																
			71 (TCRP #50)	TOTAL:				1,592										1,592		
07 LA	71	2232 189400	Pomona, City of - Mission Boulevard/Route 71 Interchange -	:																
PM: 1.3 /	2.0	109-0000-0895	Pomona - intersection of Mission Boulevard and Route 71 -	RIP :				200									200			
KP: 2.1 /	3.2	Capital Outlay	new interchange and related intersection improvements	:																
				TOTAL:				200									200			

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07 LA	101	2789 199630	Caltrans - VAN NUYS- Van Nuys Blvd. Off-Ramps - In Los	:																
PM: 15.5 /	16.1	109-0000-1285	Angeles County, NB, Hazeltine Ave./Los Angeles River	:																
KP: 24.9 /	25.9	Capital Outlay	Bridge to Van Nuys Blvd &	IIP :				1,603							118		466	921	98	
			SB Van Nuys Blvd. to west of Fan Nuys Blvd. Construct one	TOTAL:				1,603							118		466	921	98	
07 LA	105	2119 17850K	Caltrans - Sepulveda to Nash WB Off Ramp Widening - Los	:																
PM: R0.7 /	R0.9	109-0000-0350	Angeles - Sepulveda Boulevard to Nash Street - widen	:																
KP:		Capital Outlay	off-ramp (westbound)	IIP :				10,617	535	6,784					1,500	5,378	467	1,588	278	1,406
				TOTAL:				10,617	535	6,784					1,500	5,378	467	1,588	278	1,406
07 LA	110	3550 24670K	Caltrans - Median, Ramp and Connector Improvements -	:																
PM: 22.0 /	23.2	109-0000-1752	Downtown Los Angeles - Route 110 from 9th St. to Third St.	:																
KP: 35.4 /	37.3	Capital Outlay	- surface improvements to median, connectors and exit	IIP :				2,226		1,766						1,586	130	330		180
			ramps	TOTAL:				2,226		1,766						1,586	130	330		180
07 LA	110	3546 24630K	Caltrans - Aesthetic Enhancements - City of Los Angeles -	:																
PM: 25.9 /	30.3	109-0000-1749	Route 110 from Avenue 26 to Arroyo Dr. - install aesthetic	:																
KP: 41.7 /	48.8	Capital Outlay	enhancements	IIP :				4,342		3,672						3,472	130	540		200
				TOTAL:				4,342		3,672						3,472	130	540		200
07 LA	134	2223 188500	Caltrans - New Route 134 On-Ramp at Hollywood Way -	:																
PM: 1.4 /	2.3	109-0000-0355	Burbank - between Hollywood Way and Alameda Avenue -	RIP :		06/08/06	11,669	16,719							5,050	11,669				
KP:		Capital Outlay	modify interchange, construct new ramps	IIP :		06/08/06	19,525	26,822							289	19,525	1,054	3,712	922	1,320
				TOTAL:			31,194	43,541							5,339	31,194	1,054	3,712	922	1,320
07 LA	138	0393F 116720	Caltrans - Palmdale- Fwy&Conventional Hwy (RW only) -	:																
PM: 43.4 /	48.7	109-0000-0357	Palmdale - at Avenue P-8 from Route 14 to 50th Street -	RIP :				20,514							13,935		71	1,745	4,763	
KP: 69.8 /	78.4	Capital Outlay	construct freeway and conventional highway (right of way	:																
			only)	TOTAL:				20,514							13,935		71	1,745	4,763	
07 LA	138	3331 127281	Caltrans - Route 138 Widening - Various locations, from	:																
PM: 51.4 /	69.4	109-0000-1545	Avenue T to Route 18; widen from 2 to 4 lanes with median	RIP :				4,280			914					540	228	1,945	1,193	374
KP: 82.7 /	111.7	Capital Outlay	turn lane (remainder of corridor)	IIP :				4,572									667	2,048	1,857	
				TOTAL:				8,852			914					540	895	3,993	3,050	374
07 LA	138	3325 127211	Caltrans - Route 138 Widening - Near Palmdale, from 60th	:																
PM: 51.9 /	52.5	109-0000-1539	Street East to 0.5 km east of Avenue T-8; widen from 2 to 4	RIP :				4,896	4,562						668	3,399	16	179	139	495
KP: 83.5 /	84.5	Capital Outlay	lanes with median turn lane	IIP :				1,596							1,596					
				TOTAL:				6,492	4,562						2,264	3,399	16	179	139	495
07 LA	138	3326 127221	Caltrans - Route 138 Widening - Near Littlerock, from 77th	:																
PM: 54.3 /	55.5	109-0000-1540	Street East to 89th Street East; widen from 2 to 4 lanes with	RIP :				9,907		7,475					1,766	6,500	29	359	278	975
KP: 87.4 /	89.3	Capital Outlay	median turn lane	IIP :				90							90					
				TOTAL:				9,997		7,475					1,856	6,500	29	359	278	975
07 LA	138	3327 127231	Caltrans - Route 138 Widening - Near Pearblossom, from	:																
PM: 56.2 /	57.2	109-0000-1541	96th Street East to 106th Street East; widen from 2 to 4	RIP :				6,085	5,530							4,774	24	299	232	756
KP: 90.4 /	92.0	Capital Outlay	lanes with median turn lane	IIP :				1,547							1,547					
				TOTAL:				7,632	5,530						1,547	4,774	24	299	232	756

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07 LA	138	3328 127241	Caltrans - Route 138 Widening - Near Pearblossom, from	:																
PM: 59.7 /	60.2	109-0000-1542	126th Street East to Longview Road; widen from 2 to 4 lanes	RIP :				3,383		3,105						2,700	12	150	116	405
KP: 96.1 /	96.9	Capital Outlay	with median turn lane	IIP :				106							106					
				TOTAL:				3,489		3,105					106	2,700	12	150	116	405
07 LA	138	3329 127251	Caltrans - Route 138 Widening - Near Pearblossom, from	:																
PM: 60.2 /	61.6	109-0000-1543	0.2 km west of Longview Road to 146th Street East; widen	RIP :				3,848							2,234		96	433	335	750
KP: 96.9 /	99.1	Capital Outlay	from 2 to 4 lanes with median turn lane	:																
				TOTAL:				3,848							2,234		96	433	335	750
07 LA	138	0694Q 127271	Caltrans - Route 138 Widening - Near Llano, from 175th	:																
PM: 64.0 /	67.3	109-0000-0359	Street East to Largo Vista Road; widen from 2 to 4 lanes	RIP :				7,622			7,622					7,004				618
KP:103.0 /	108.3	Capital Outlay	with median turn lane and standard shoulder	IIP :				17,152			10,300				2,606	9,682	960	2,895	391	618
				TOTAL:				24,774			17,922				2,606	16,686	960	2,895	391	1,236
07 LA	405	0831 491601	Caltrans - Rte 405-Arbor Vitae-Southhalf of I/C - Inglewood -	:																
PM: 22.2 /	23.4	109-0000-0363	Arbor Vitae Avenue near Los Angeles International Airport -	RIP :				39,949			1,935	31,303			3,067	31,303	308	2,939	397	1,935
KP: 35.7 /	37.7	Capital Outlay	construct south half of interchange	IIP :				7,281				1,415			5,866	1,415				
				TOTAL:				47,230			1,935	32,718			8,933	32,718	308	2,939	397	1,935
07 LA	405	2333 195900	Caltrans - GARVEE Debt Service (Rte405-Waterford	:																
PM: 29.2 /	32.1	109-0000-0620	Ave-Rte 1) - Los Angeles - Waterford Avenue to Route 10 -	RIP :				28,457	2,396	2,397	2,397	2,397	2,397	2,397		26,197			44	2,216
KP: 47.0 /	51.6	Capital Outlay	construct auxiliary lane southbound	IIP :				17,936	757	756	757	757	757	757		8,273	1,855	5,548	44	2,216
				TOTAL:				46,393	3,153	3,153	3,154	3,154	3,154	3,154		34,470	1,855	5,548	88	4,432
07 LA	405	2336 201200	Caltrans - GARVEE Debt Service (NB Route 405/101 Gap) -	:																
PM: 38.7 /	39.4	109-0000-1049	Los Angeles - Route 405 (NB) Greenleaf off-ramp to n/o	RIP :				24,319	1,859	1,859	1,859	1,859	1,859	1,859		20,319				4,000
KP:		Capital Outlay	Ventura Blvd - construct grade separated on-ramps	IIP :				10,468	958	957	958	957	957	958		10,468				
				TOTAL:				34,787	2,817	2,816	2,817	2,816	2,816	2,817		30,787				4,000
07 LA	405	2787 199610	Caltrans - SB 405 to NB 101 Connector - City of Los	:																
PM: 40.3 /	40.3	109-0000-1425	Angeles - at Route 405 & US 101 Interchange - Construct	RIP :				2,844									2,844			
KP: 64.8 /	64.8	Capital Outlay	freeway connector from SB Rte 405 to NB&SB US 101	:																
				TOTAL:				2,844									2,844			
07 LA	710	3612 249900	Caltrans - I 710 Expansion - Widen freeway between the	:																
PM: 4.9 /	24.9	109-0000-2207	Ports in City of Long beach and Caeser Chavez	:																
KP: 7.9 /	40.1	Capital Outlay	Overcrossing in East Los Angeles. Addition of one or two	IIP :				5,000	5,000								5,000			
			mixed flow lanes and two truck lanes in each direction.	TOTAL:				5,000	5,000								5,000			
07 LA	710	0219M 020090	Caltrans - Route 10 to Route 210 - new 6 lane freeway -	:																
PM: R26. /	R32.7	109-0000-0368	South Pasadena, Pasadena and Alhambra - Route 10 to	RIP :				4,165							3,803				362	
KP: R42. /	R52.6	Capital Outlay	Route 210 - new 6 lane freeway	:																
				TOTAL:				4,165							3,803				362	
07 LA	710	2215 187901	Caltrans - Rte 710 study per Record of Decision - Los	:																
PM: 26.5 /	32.7	109-0000-0369	Angeles, Alhambra, South Pasadena and Pasadena - Route	:																
KP: 43.0 /	51.7	Capital Outlay	10 to Del Mar Boulevard (Route 210) - construct freeway	IIP :				2,952									504	2,448		
			(gap closure)	TOTAL:				2,952									504	2,448		

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									(Programmed Dollars in Thousands)											
Total Los Angeles County:			100 Projects	RIP :			269,056	1,496,356	110,131	540,986	321,613	57,415	23,304	6,899	116,885	1,175,703	10,246	61,634	22,822	109,066
				IIP :			78,328	284,061	13,828	27,250	33,407	10,825	1,714	1,715	67,559	126,818	14,960	57,605	9,058	8,061
				TOTAL:			347,384	1,780,417	123,959	568,236	355,020	68,240	25,018	8,614	184,444	1,302,521	25,206	119,239	31,880	117,127

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Current Official STIP - (STIP funds, RIP and IIP, only)

Lake County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
							(Programmed Dollars in Thousands)												
01 LAK	3002P 924535	Lake County/City Area Planning Council - Planning,	:																
PM:	130-0000-0155	Programming and Monitoring - Planning, Programming and	RIP :		03/03/05	464	887	67	161	65	65	65			887				
KP:	Local Assistance	Monitoring	:																
			TOTAL:			464	887	67	161	65	65	65			887				
01 LAK	3032R 281714	Lake County - South Main Street Rehabilitation - Near	:																
PM:	130-0000-1259	Lakeport - South Main Street from Lakeport city limits to SR	RIP :		02/01/07	74	1,585	240	123	1,148				123	1,148	74	240		
KP:	Local Assistance	175 extension - roadway rehabilitation and bike lanes	:																
			TOTAL:			74	1,585	240	123	1,148				123	1,148	74	240		
01 LAK	3033R 281724	Lake County - Soda Bay Road Rehabilitation - Near	:																
PM:	130-0000-1260	Lakeport - Soda Bay Road from SR 175 extension to	RIP :		02/01/07	79	1,908	210	156	1,463				156	1,463	79	210		
KP:	Local Assistance	Manning Creek - road rehabilitation	:																
			TOTAL:			79	1,908	210	156	1,463				156	1,463	79	210		
01 LAK	3036	Lake County/City Area Planning Council - TE Reserve - TE	:																
PM:	130-0000-1387	Reserve	RIP :				222		91	131					222				
KP:	Local Assistance		:																
			TOTAL:				222		91	131					222				
01 LAK	3036A 281734	Lake County - Kelseyville Walkway and Street Lighting - In	:																
PM:	130-0000-1415	City of Kelseyville, on Main Street from Gunn Street to	RIP :		07/20/06	59	213	193						11	143	36	23		
KP:	Local Assistance	Second Street. Install concrete walkways and facilities for	:																
		new decorative street lighting.	TOTAL:			59	213	193						11	143	36	23		
01 LAK	3036B	Lakeport, City of - Lake County Fairgrounds Sidewalks - City	:																
PM:	130-0000-1430	of Lakeport - Lake County Fairgrounds - Construct	RIP :		06/08/06	30	470		105	299				105	299	30	36		
KP:	Local Assistance	walkways, landscape, and lighting	:																
			TOTAL:			30	470		105	299				105	299	30	36		
01 LAK 20	4421 466800	Caltrans - Bloody Island Interpretive Center - Near Clear	:																
PM: 10.4 / 10.6	130-0000-1655	Lake on Route 20 at the intersection with Reclamation Road.	:																
KP: 16.7 / 17.1	Capital Outlay	Construct interpretive center.	IIP :				317			75	50	192			122	75	40	10	70
			TOTAL:				317			75	50	192			122	75	40	10	70
01 LAK 29	0122C 2981U_	Caltrans - Diener Dr to North Rte 175 Upgrade Expressway -	:																
PM: 23.9 / 31.6	130-0000-0616	Near Lower Lake - From 0.2 km north of Diener Dr to 0.9	RIP :				10,773					7,962		7,054		1,796	1,015	908	
KP: 38.5 / 50.8	Capital Outlay	km north of Jct Rte 175 - Upgrade to 4-lane expressway	IIP :				5,725									3,190	2,535		
			TOTAL:				16,498					7,962		7,054		4,986	3,550	908	
Total Lake County:	8 Projects		RIP :			706	16,058	710	636	3,106	65	8,027		7,449	4,162	2,015	1,524	908	
			IIP :				6,042			75	50	192			122	3,265	2,575	10	70
			TOTAL:			706	22,100	710	636	3,181	115	8,219		7,449	4,284	5,280	4,099	918	70

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Current Official STIP - (STIP funds, RIP and IIP, only)

Lassen County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
							(Programmed Dollars in Thousands)												
02 LAS	2121A 1A0000	Lassen County - Skyline Rd. Extension (Phase 2) - In	:																
PM:	130-0000-1614	Susanville from SR 139 to SR 36 east (Skyline East and	RIP :				3,415		200	3,215				200	3,215				
KP:	Local Assistance	Extension). Skyline Road corridor improvements. Construct	:																
		two lane highway with a class one bike way.	TOTAL:				3,415		200	3,215				200	3,215				
02 LAS	2123 1A0100	Lassen County - Skyline Road Extension Bikeway Project -	:																
PM:	130-0000-0430	Susanville - Skyline Road - road extension south and	RIP :		06/08/06	84	84							74		10			
KP:	Local Assistance	bikeway	:																
			TOTAL:			84	84							74		10			
02 LAS	2124 455564	Lassen County Transportation Commission - Plan, Program	:																
PM:	130-0000-0431	and Monitor - Plan, program and monitor	RIP :		03/03/05	602	777		75		100				777				
KP:	Local Assistance		:																
			TOTAL:			602	777		75		100				777				
02 LAS	2261 455754	Lassen County - Janesville Main Street Bike path and	:																
PM: 0.0 / 0.0	130-0000-1056	Overlay - In City of Janesville, along Main St. from the	RIP :				320			170		150				170	150		
KP: 0.0 / 0.0	Local Assistance	intersection of SR 395 to the intersection of SR 36.	:																
		Construct bike path and overlay Main St.	TOTAL:				320			170		150				170	150		
02 LAS	2266	Susanville, City of - City Street Rehab (1-A) - In City of	:																
PM:	130-0000-1062	Susanville. Rroadway rehabilitaion various local streets.	RIP :				910	910							910				
KP:	Local Assistance		:																
			TOTAL:				910	910							910				
02 LAS	2267	Lassen County - City Street Rehab (1-B) - In City of	:																
PM:	130-0000-1063	Susanville. Roadway rehabilitation on various local streets.	RIP :				1,004			1,004					980	3	21		
KP:	Local Assistance		:																
			TOTAL:				1,004			1,004					980	3	21		
02 LAS	2356	Lassen County - County Roads (B), rehab - In Lassen	:																
PM:	130-0000-1059	County at various County Rds. Rehab. roadway.	RIP :				1,427			1,427					1,427				
KP:	Local Assistance		:																
			TOTAL:				1,427			1,427					1,427				
02 LAS	2395	Lassen County - TE Reserve - TE Reserve	:																
PM:	130-0000-1377		RIP :				919		141	245	296	237			919				
KP:	Local Assistance		:																
			TOTAL:				919		141	245	296	237			919				
02 LAS	2395B 1A0100	Lassen County - Skyline Road Extension Bicycle Path. - In	:																
PM:	130-0000-1433	Lassen County, adjacent to Skyline Road extension from	RIP :		06/08/06	261	261							186			75		
KP:	Local Assistance	Johnstonville Road to Route 36. Construct Class I bicycle	:																
		path.	TOTAL:			261	261							186			75		
02 LAS	2395C 456284	Lassen County Transportation Commission - Skyline South	:																
PM:	130-0000-1447	Multi-Use Pathway Extension - In Susanville from Bizz	RIP :		11/03/05	50	50									50			
KP:	Local Assistance	Johnson Trail to SR 36.	:																
		Construct Pathway. Construct bicycle and pedestrian path.	TOTAL:			50	50									50			

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Lassen County

Entire State

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(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
02 LAS PM: KP:	2396 130-0000-1378 Local Assistance	Lassen County - Susan River Overflow #3, 7C-01 - In Lassen County, 15 miles ESE of Susanville. Bridge replacement. Br. No. 7C-01.	: RIP : :				144		144						144				
			TOTAL:				144		144						144				
02 LAS PM: KP:	2397 130-0000-1379 Local Assistance	Lassen County - Susan River Overflow #5, 7C-02 - In Lassen County, 15 miles ESE of Susanville. Bridge replacement. Br. No. 7C-02.	: RIP : :				206		206						206				
			TOTAL:				206		206						206				
02 LAS PM: KP:	2432 130-0000-1617 Local Assistance	Lassen County - Lanbert Lane Bridge Replacement (7C-51) - In Lassen County on Lambert Lane (CR 302), over Harston Slough. 4 Mi. South of US 395. Replace 2 lane bridge. Br. No. 7C-51. (HBRR) Match.	: RIP : :				140		140						140				
			TOTAL:				140		140						140				
02 LAS PM: KP:	2433 130-0000-1618 Local Assistance	Lassen County - Lambert Lane Bridge Replacement (7C-66) - In Lassen County. On Lambert Lane (CR 302), over Harston Slough, .4 mi. sSouth of US 395. Replace 2 lane Bridge. Br. No. 7C-66.	: RIP : :				140		140						140				
			TOTAL:				140		140						140				
02 LAS PM: KP:	2434 130-0000-1619 Local Assistance	Lassen County - Leavitt Lane Bridge Replacement (7C-61) - In Lassen County on Leavitt Lane, over Leavitt Creek. 1 mi. North of US 395. Replace 2 lane bridge.	: RIP : :				120		120						120				
			TOTAL:				120		120						120				
02 LAS PM: KP:	2435 130-0000-1625 Mass Transit	Lassen Transit Service Agency - Transit Vehicle Purchase - Lassen County purchase of 1 Transit Vehicle.	: RIP : :				200				200				200				
			TOTAL:				200				200				200				
02 LAS PM: KP:	2436 130-0000-1626 Mass Transit	Lassen Transit Service Agency - Transit Vehicle Purchase (2) - Purchase 2 Transit vechicles.	: RIP : :				360					360			360				
			TOTAL:				360					360			360				
02 LAS 36 PM: 22.5 / 24.4 KP: 36.2 / 39.3	3048 368901 130-0000-0897 Capital Outlay	Caltrans - Susanville Town Hill - Near City of Susanville, from Eagle Lake Road to Quarry Street. Construct shoulders, bicycle lanes and guard rail. Reconfigure the Prattville Road/Route 36 connection.	: RIP : IIP :				2,716 2,694			1,871 2,039				340 150	1,716 1,884	130 130	300 300	75 75	155 155
			TOTAL:				5,410			3,910				490	3,600	260	600	150	310
02 LAS 395 PM: R60. / 61.6 KP: R97. / 99.1	3123 39090K 130-0000-1380 Capital Outlay	Caltrans - Johnstonville School Zone - In City of Johnstonville, from 0.3 mile south of Route 36 to 0.3 mile north of Johnstonville Road on Route 395. Install signs, flashing beacons and construct turn lanes.	: RIP : :				399	135	264					16		135	158	90	
			TOTAL:				399	135	264					16		135	158	90	
Total Lassen County:	19 Projects		RIP :			997	13,592	1,045	1,430	7,932	596	747		816	11,254	498	704	165	155
			IIP :				2,694			2,039				150	1,884	130	300	75	155
			TOTAL:			997	16,286	1,045	1,430	9,971	596	747		966	13,138	628	1,004	240	310

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Madera County

Entire State

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
							(Programmed Dollars in Thousands)												
06 MAD	6L05	Madera County Transportation Commission - Planning,	:																
PM:	121-0000-0065	Programming and Monitoring - Planning, Programming and	RIP :		07/20/06	538	679	27	27	38	38	38			679				
KP:	Local Assistance	Monitoring.	:																
			TOTAL:			538	679	27	27	38	38	38			679				
06 MAD	8821	Chowchilla, City of - Ventura Avenue Rehabilitation - In City	:																
PM:	121-0000-0206	of Chowchilla on Ventura Avenue from 3rd Street to 4th	RIP :				312	85							286		26		
KP:	Local Assistance	Street overlay and on Ventura Avenue from 4th Street to 9th	:																
		Street. Reconstruct roadway.	TOTAL:				312	85							286		26		
06 MAD	8824	Madera, City of - Lake Street Widening - In the City of	:																
PM:	121-0000-0208	Madera on Lake Street from Green Way to Ellis Street.	RIP :				1,300				1,300				1,300				
KP:	Local Assistance	Reconstruct and widen to 4 lanes with median.	:																
			TOTAL:				1,300				1,300				1,300				
06 MAD	A005	Chowchilla, City of - Robertson Boulevard Streetscape - In	:																
PM:	121-0000-0213	the city of Chowchilla on Robertson Boulevard. Construct	RIP :				81								81				
KP:	Local Assistance	streetscaping.	:																
			TOTAL:				81								81				
06 MAD	A006 0A790	Madera County - Route 41 Sidewalks - In Oakhurst along	:																
PM:	121-0000-0214	Route 41. Construct sidewalks	RIP :				133	88						24	79		18	3	9
KP:	Capital Outlay		:																
			TOTAL:				133	88						24	79		18	3	9
06 MAD	A007	Madera, City of - Gateway & UPRR Bike/Ped Undercrossing	:																
PM:	121-0000-0215	- In the City of Madera, at Gateway and UPRR, bicycle and	RIP :				186		186						186				
KP:	Local Assistance	pedestrian undercrossing.	:																
			TOTAL:				186		186						186				
06 MAD	A008	Madera, City of - Lake & "D" Street bike/pedestrian	:																
PM:	121-0000-0216	undercrossing - In the City of Madera at Lake and D streets,	RIP :				243								243				
KP:	Local Assistance	bike and pedestrian undercrossing.	:																
			TOTAL:				243								243				
06 MAD	A010	Madera, City of - Schnoor Bicycle and Pedestrian	:																
PM:	121-0000-0225	Undercrossing - In the City of Madera on Schnoor Avenue.	RIP :				139				139				139				
KP:	Local Assistance	Construct bicycle and pedestrian undercrossing.	:																
			TOTAL:				139				139				139				
75 MAD	2025 R951SA	Caltrans - Madera Amtrak Station Relocation - In Madera, on	:																
PM:1023. / 1023.9	121-0000-0201	the west side of the Country Club Drive and the south side of	:																
KP:1647. / 1647.5	Rail	the railroad tracks. 2-ln access road, parking lot, passenger	IIP :		12/15/05	95	800	670						35	670	25	70		
		loading platform, bus stop, and area lighting.	TOTAL:			95	800	670						35	670	25	70		
06 MAD 99	6236	Madera, City of - 4th Street Widening - In the City of Madera	:																
PM:	121-0000-0224	on 4th Street from K Street and UPRR at Route 99.	RIP :				1,300					1,300			1,300				
KP:	Capital Outlay	Reconstruct and widen to 4-lanes and relocate and modify	:																
		traffic signals.	TOTAL:				1,300					1,300			1,300				

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Madera County

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06 MAD 99	5355 407200	Caltrans - South Madera & Gateway Improvement Proj - In	:																
PM: 9.1 / 9.8	121-0000-0071	Madera on Route 99 from south of Gateway Drive off-ramp	RIP :		06/08/06	4,200	4,700								4,200				500
KP: 14.6 / 15.8	Capital Outlay	to north of South Madera Overcrossing. Modify	:																
		interchanges.	TOTAL:			4,200	4,700								4,200				500
06 MAD 99	5410 293300	Caltrans - Fairmead Interchange & 6-lane Freeway - Near	:																
PM: 20.1 / 22.5	121-0000-0072	Madera from south of Avenue 21-1/2 to south of Route	:																
KP: 33.3 / 36.2	Capital Outlay	152/99 separation. Convert to a 6-lane freeway and	IIP :		06/08/06	58,500	70,583							3,034	58,500	1,385	2,914	1,410	3,340
		construct interchange at Avenue 22.	TOTAL:			58,500	70,583							3,034	58,500	1,385	2,914	1,410	3,340
06 MAD 145	5355A 407210	Madera, City of - Route 99/145 Interchange Improvements -	:																
PM:	121-0000-0223	In the City of Madera on Route 145 at Route 99. Improve	RIP :				4,300	300	4,000					300	3,500				500
KP:	Capital Outlay	approaches to interchange and bridge over Route 99.	:																
			TOTAL:				4,300	300	4,000					300	3,500				500
06 MAD 233	5500 408500	Chowchilla, City of - Robertson Boulevard Improvements - In	:																
PM: 1.8 / 2.5	121-0000-0064	the City of Chowchilla on Robertson Boulevard (Route 233)	RIP :				455				455				455				
KP: 3.0 / 4.0	Capital Outlay	from Palm Parkway to 15th Street. Construct widening, curb,	:																
		gutter and sidewalks.	TOTAL:				455				455				455				
Total Madera County:	14 Projects		RIP :			4,738	13,828	500	4,213	38	1,932	1,338		324	12,448		44	3	1,009
			IIP :			58,595	71,383	670						3,069	59,170	1,410	2,984	1,410	3,340
			TOTAL:			63,333	85,211	1,170	4,213	38	1,932	1,338		3,393	71,618	1,410	3,028	1,413	4,349

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Entire State

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								(Programmed Dollars in Thousands)											
01 MEN PM: KP:	4002P 924605 130-0000-0164 Local Assistance	Mendocino County Council of Governments - Planning, Programming and Monitoring - Planning, Programming and Monitoring	: RIP : :		12/14/06	1,032	1,457	200	75	75	200	75			1,457				
			TOTAL:			1,032	1,457	200	75	75	200	75			1,457				
01 MEN PM: KP:	4073P 130-0000-0889 Local Assistance	Mendocino County - East Side Potter Valley Road Recon Ph I - Potter Valley - East Side Potter Valley Road - roadway reconstruction and widening	: RIP : :				3,820		210	400	3,210			400	3,210	210			
			TOTAL:				3,820		210	400	3,210			400	3,210	210			
01 MEN PM: KP:	4074P 280274 130-0000-0890 Local Assistance	Mendocino County - Improve Railroad Grade Crossings - West Road, CR 237; Moore Street, CR229B; Lake Mendocino Drive, CR 227B - rebuild track sections and reconstruct county road at-grade crossings	: RIP : :		06/08/06	265	265								255		10		
			TOTAL:			265	265								255		10		
01 MEN PM: KP:	4077P 130-0000-0893 Local Assistance	Ukiah, City of - Railroad Crossing Rehab - Ukiah - Gobbi Street, Perkins Street, Talmage Road, Clara Avenue - rehabilitate railroad crossings	: RIP : :		06/08/06	172	172								172				
			TOTAL:			172	172								172				
01 MEN PM: KP:	4081T 130-0000-0959 Local Assistance	Willits, City of - Rehab of East Bldg of Willits Train Sta - Willits - East building at the Willits train Station - rehabilitate for use as an intermodal facility	: RIP : :		06/08/06	232	232								232				
			TOTAL:			232	232								232				
01 MEN PM: KP:	4083R 130-0000-1174 Local Assistance	Fort Bragg, City of - Railroad Crossing Rehabilitation - Phase II - In Fort Bragg - various locations between Main and Franklin streets - Rehabilitate and upgrade railroad crossings.	: RIP : :				390		390						390				
			TOTAL:				390		390						390				
01 MEN PM: KP:	4084P 130-0000-1190 Local Assistance	Fort Bragg, City of - Street Rehabilitation Project (Phase III) - In the City of Fort Bragg - various streets - Improve drainage, rehab, overlay and restripe.	: RIP : :				513		513						513				
			TOTAL:				513		513						513				
01 MEN PM: KP:	4086P 280914 130-0000-1180 Local Assistance	Fort Bragg, City of - ADA Ramps and Sidewalk Installation Project - In the City of Fort Bragg - Various locations- Install new concrete for ADA compliant ramps, curbs, gutter, and sidewalks.	: RIP : :		04/27/06	25	649	624							624		25		
			TOTAL:			25	649	624							624		25		
01 MEN PM: KP:	4087P 280874 130-0000-1185 Local Assistance	Fort Bragg, City of - Franklin Street Reconstruction - In the City of Fort Bragg - On Franklin St. beginning at Oak Street to Manzanita Street - Improve drainage, reconstruction of street surface and pedestrian improvements.	: RIP : :		06/08/06	1,727	1,727								1,727				
			TOTAL:			1,727	1,727								1,727				
01 MEN PM: KP:	4088P 130-0000-1191 Local Assistance	Willits, City of - Willits Street Rehabilitation Project - In the City of Willits - various locations - Overlay, storm drainage and sidewalk improvements.	: RIP : :		06/08/06	393	393								393				
			TOTAL:			393	393								393				

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								(Programmed Dollars in Thousands)											
01 MEN PM: KP:	4089P 280904 130-0000-1173 Local Assistance	Ukiah, City of - Railroad Crossing Rehabilitation - In Ukiah - Ford St., Commerce Dr, Airport Rd, and Plant Road railroad crossings - Remove and replace AC pavement.	: RIP : :		06/08/06	128	128								112		16		
			TOTAL:			128	128								112		16		
01 MEN PM: KP:	4090P 130-0000-1189 Local Assistance	Ukiah, City of - Arterial/Collector Rehab - In the City of Ukiah - various locaitons - Overlay	: RIP : :				700	700							700				
			TOTAL:				700	700							700				
01 MEN PM: KP:	4091P 130-0000-1184 Local Assistance	Ukiah, City of - Gobbi/ Oak Manor/ Babcock Realignment - In the City of Ukiah - Gobbi St. intersection with Oak Manor Dr./ Babcok Ln - Realign intersection, construct sidewalk, curb, gutter, ADA ramps.	: RIP : :				458	458							458				
			TOTAL:				458	458							458				
01 MEN PM: KP:	4092P 130-0000-1183 Local Assistance	Ukiah, City of - Gobbi St./Orchard Ave Improvements - In the City of Ukiah - At intersection of Gobbi St. and Orchard Ave. - Construct traffic signal, sidewalk, curb, gutter, and American with Disabilities (ADA) ramps.	: RIP : :		06/08/06	131	131								131				
			TOTAL:			131	131								131				
01 MEN PM: KP:	4093P 130-0000-1188 Local Assistance	Ukiah, City of - Local Street Rehab - In the City of Ukiah - various locations- Resurface existing AC pavement section with AC overlay.	: RIP : :				252	252							252				
			TOTAL:				252	252							252				
01 MEN PM: KP:	4095P 924580 130-0000-1178 Local Assistance	Ukiah, City of - ADA Curb Ramps (Phase 5) - In the City of Ukiah - North State Street and intersections of Empire Dr. and Ford Rd. - Construct Americans with Disabilities (ADA) ramps at heavily traveled signalized intersections.	: RIP : :		06/08/06	18	18								18				
			TOTAL:			18	18								18				
01 MEN PM: KP:	4096P 281004 130-0000-1192 Local Assistance	Point Arena, City of - Local Streets Road Rehabilitation - In the City of Point Arena - various locations -Rehabilitate streets including sidewalk construction, pavement overlays and drainage improvements.	: RIP : :		06/08/06	18	172	154							154		18		
			TOTAL:			18	172	154							154		18		
01 MEN PM: KP:	4097P 130-0000-1175 Local Assistance	Willits, City of - Rail Crossing Rehab on Commercial St. - In the City of Willits - rail grade crossing on Commerical St. - Install rubber or concrete grade crossing.	: RIP : :				152		10	142					142		10		
			TOTAL:				152		10	142					142		10		
01 MEN PM: KP:	4098P 130-0000-1186 Local Assistance	Mendocino County - Asphalt Overlay Program (various county roads - In Mendocino County- various county roads - Overlays.	: RIP : :		06/08/06	3,646	3,646								3,646				
			TOTAL:			3,646	3,646								3,646				
01 MEN PM: KP:	4099P 130-0000-1181 Local Assistance	Mendocino County - Brooktrails Second Access - North of Willits - new road between US 101 and Brookstrail Township - Construct new 2-lane road.	: RIP : :				380		240	140						240	140		
			TOTAL:				380		240	140						240	140		

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Mendocino County
Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
01 MEN PM: KP:	4100P 130-0000-1176 Local Assistance	Mendocino County - Ukiah and Talmage Bike and Pedestrian Facilities - Near City of Ukiah - On South Dora, South State St., East Side Rd., and Fircrest Dr. - Construct concrete and asphalt sidewalks	RIP		06/08/06	135	710	575						30	575	25	80		
			TOTAL:			135	710	575						30	575	25	80		
01 MEN PM: KP:	4101P 280884 130-0000-1182 Local Assistance	Mendocino County - N. State St Improvements (Phase 1) - Near the City of Ukiah - On North State St. (CR 104) - Construct a continuous left turn lane, improve intersection by either installing or upgrading signal, provide bicycle lanes	RIP		06/08/06	400	3,940		360	3,180				360	3,180	350	50		
			TOTAL:			400	3,940		360	3,180				360	3,180	350	50		
01 MEN PM: KP:	4102P 130-0000-1187 Local Assistance	Mendocino County - Redemeyer Road Extension - Near the City of Ukiah - North end of Redemeyer Road to join Lake Mendocino Drive just West of East Calpella Road. Redemeyer Road Extension	RIP		08/18/05	150	290		140							150	140		
			TOTAL:			150	290		140							150	140		
01 MEN PM: KP:	4103P 130-0000-1172 Local Assistance	Mendocino County - Railroad grade crossing improvements - In the County of Mendocino - At 8 locations that intersect with Northwestern RR - Construct railroad crossing.	RIP				500		35	5	460				460	35	5		
			TOTAL:				500		35	5	460				460	35	5		
01 MEN PM: KP:	4112 130-0000-1388 Local Assistance	Mendocino County Council of Governments - TE Reserve - TE Reserve	RIP				598				398	200			598				
			TOTAL:				598				398	200			598				
01 MEN PM: KP:	4112A 130-0000-1429 Local Assistance	Fort Bragg, City of - Downtown Streetscape Project, Phase III - City of Fort Bragg - Central business district east-west streets between Main Street and Franklin Street (Rte 1). Pedestrian Improvements	RIP				1,245		1,245						1,245				
			TOTAL:				1,245		1,245						1,245				
01 MEN PM: KP:	4435 130-0000-1636 Mass Transit	Mendocino Transit Authority - Revenue Vehicle Replacement-3 Vehicles - Mendocino County-acquisition of 3 transit revenue vehicles	RIP				180			180					180				
			TOTAL:				180			180					180				
01 MEN PM: KP:	4436 130-0000-1635 Mass Transit	Mendocino Transit Authority - Revenue Vehicle Replacement-6 Vehicles - Mendocino County-acquisition of 6 transit revenue vehicles.	RIP				361		361						361				
			TOTAL:				361		361						361				
01 MEN PM: KP:	4437 T136TA 130-0000-1634 Mass Transit	Mendocino Transit Authority - Revenue Vehicle Replacement-7 Vehicles - Mendocino County-Acquisition of 7 transit revenue vehicles.	RIP		07/20/06	459	459	459							459				
			TOTAL:			459	459	459							459				
01 MEN 1 PM: 30.5 / 40.3 KP: 49.1 / 64.8	4108 453801 130-0000-1359 Capital Outlay	Caltrans - Pacific Coast Bike Route - In Mendocino County on Route 1 from Navarro River to Elk Creek. Construct Southbound Bikeway	IIP				1,231	929						76	839	100	70	56	90
			TOTAL:				1,231	929						76	839	100	70	56	90

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01 MEN 101	0133J 2921UK	Caltrans - Hopland Bypass - Hopland Bypass - south of	:																
PM: 8.8 / 17.6	130-0000-0617	Russian River Bridge to north of McNab Creek Bridge -	:																
KP: 14.2 / 28.3	Capital Outlay	4-lane freeway/expressway with truck climbing lane	IIP :				7,200									7,200			
			TOTAL:				7,200									7,200			
01 MEN 101	0125F 262000	Caltrans - Willits Bypass - Near Willits (Willits Bypass),Haehl	:																
PM:T43.5 / 51.3	130-0000-0172	Creek Overhead to Reynolds Highway. Construct 4 lane	RIP :				31,905					17,893		14,012	17,310				583
KP:T70.0 / 82.6	Capital Outlay	expressway on new alignment.	IIP :				128,893					98,744		9,000	90,629	9,053	9,941	2,155	8,115
			TOTAL:				160,798					116,637		23,012	107,939	9,053	9,941	2,155	8,698
01 MEN 101	4417 465200	Caltrans - Main Street Laytonville Aesthetic Improvements -	:																
PM: 69.4 / 69.6	130-0000-1665	On Route 101 from Ramsey Rd to just North of Branscomb	:																
KP:111.7 / 112.0	Capital Outlay	Rd; Branscomb Rd from Willis Rd to Rt 101; Dos Rios Rd	IIP :				510	115	395					45	300	40	75	15	35
		from Rt 101 to One Block East. Aesthetic improvements.	TOTAL:				510	115	395					45	300	40	75	15	35
Total Mendocino County:		33 Projects	RIP :			8,931	55,843	3,422	3,579	4,122	4,268	18,168		14,802	38,954	1,010	494		583
			IIP :				137,834	1,044	395			98,744		9,121	91,768	16,393	10,086	2,226	8,240
			TOTAL:			8,931	193,677	4,466	3,974	4,122	4,268	116,912		23,923	130,722	17,403	10,580	2,226	8,823

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Merced County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
									(Programmed Dollars in Thousands)											
10 MER		5960 4A2134	Merced County Association of Governments - Planning,	:																
PM:		105-0000-0017	Programming and Monitoring - Planning, Programming and	RIP :		02/01/07	391	658	26	60	69	69	69			658				
KP:		Local Assistance	Monitoring.	:																
				TOTAL:			391	658	26	60	69	69	69			658				
10 MER	59	5264 0G4400	Merced County Association of Governments - Castle	:																
PM: R14. / R19.0		105-0000-0072	Highway - Near Merced on Route 59 from Route 140 to the	RIP :				374									374			
KP: R23. / R30.6		Capital Outlay	intersection of Route 59 and Bellevue Road. Construct	:																
			4-lane expressway.	TOTAL:				374									374			
10 MER	59	6688 0E5900	Caltrans - Route 59 Widening - In Merced County on Route	:																
PM: 15.4 / 16.6		105-0000-0054	59 from 16th Street to West Olive Avenue/Santa Fe Avenue.	RIP :				1,800									1,800			
KP: 24.8 / 26.7		Capital Outlay	Widen to 4 lanes.	:																
				TOTAL:				1,800									1,800			
10 MER	99	5401 415800	Caltrans - Freeway Upgrade & Plainsburg Road I/C - Near	:																
PM: 0.0 / 4.2		105-0000-0036	Merced on Route 99 from north of the Madera County Line	:																
KP: 0.0 / 7.4		Capital Outlay	to Buchanan Hollow Road. Convert to 6-lane freeway and	IIP :				5,720				2,477			2,477		3,243			
			construct interchange at Plainsburg Road (TCR #105).	TOTAL:				5,720				2,477			2,477		3,243			
10 MER	99	5414 415700	Caltrans - Arboleda Road Freeway - Near Merced on Route	:																
PM: 4.2 / 11.0		105-0000-0037	99 from Buchanan Hollow Road to Miles Creek Overflow.	:																
KP:		Capital Outlay	Convert to 6-lane freeway and construct interchange at	IIP :				30,787							24,900		4,917		970	
			Arboleda Road.	TOTAL:				30,787							24,900		4,917		970	
10 MER	99	0528Y 363120	Caltrans - Mission Avenue Interchange Landscaping - In	:																
PM: 10.6 / 12.8		105-0000-0080	Merced along Route 99 from the Owens Creek Bridge to	:																
KP: 17.1 / 20.6		Capital Outlay	south of Childs Avenue. Landscaping for parent project.	IIP :				4,032				4,032				3,502		200		330
				TOTAL:				4,032				4,032				3,502		200		330
10 MER	99	5479 414800	Caltrans - Atwater Freeway - Near Atwater on Ropute 99	:																
PM: 23.8 / R26.5		105-0000-0025	from north of Atwater Overhead to Arena Way. Convert to a	:																
KP: 38.3 / R42.6		Capital Outlay	6-lane freeway and construct interchange at Westside	IIP :				63,765		52,021					7,896	46,075	899	1,888	1,061	5,946
			Boulevard.	TOTAL:				63,765		52,021					7,896	46,075	899	1,888	1,061	5,946
10 MER	99	0546Y 3169C0	Caltrans - Livingston Stage II Landscaping - Near Livingston	:																
PM: 26.5 / R28.8		105-0000-0079	along Route 99 from Arena Way to north of Dwight Way.	:																
KP: 42.6 / R46.3		Capital Outlay	Landscaping for parent project.	IIP :				780			100	680				515		100		165
				TOTAL:				780			100	680				515		100		165
10 MER	99	0002 0L5800	Caltrans - Tree Planting - Near Delhi along Route 99 from	:																
PM: R32. / 37.2		105-0000-0077	north of Collier Road to the Stanislaus County line. Tree	:																
KP: R52. / 59.9		Capital Outlay	planting.	IIP :				1,027	100	880						800	37	100	10	80
				TOTAL:				1,027	100	880						800	37	100	10	80
10 MER	140	5645 0G1300	Caltrans - Bradley Overhead - Near Merced on Route 140	:																
PM: 36.5 / 37.6		105-0000-0053	east of the city at Bradley Overhead. Widen structure to	RIP :				2,712									51	2,370	291	
KP: 58.7 / 60.5		Capital Outlay	4-lane with median for left turn channelization.	:																
				TOTAL:				2,712									51	2,370	291	

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Merced County

Entire State

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10 MER 152	5707 419100	Caltrans - Los Banos Bypass - In Los Banos from Ramos	:																
PM: 16.0 / 24.8	105-0000-0029	Road to Santa Fe Road. Construct 4-lane freeway on 6-lane	RIP :				2,000									2,000			
KP: 25.7 / 39.9	Capital Outlay	right of way to bypass Los Banos.	IIP :				2,500									2,500			
			TOTAL:				4,500									4,500			
Total Merced County:	11 Projects		RIP :			391	7,544	26	60	69	69	69			658	4,225	2,370	291	
			IIP :				108,611	100	52,901	100	7,189			35,273	50,892	11,596	2,288	2,041	6,521
			TOTAL:			391	116,155	126	52,961	169	7,258	69		35,273	51,550	15,821	4,658	2,332	6,521

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								(Programmed Dollars in Thousands)											
09 MNO	2003 955109	Mono County Local Transportation Commission - Planning,	:																
PM:	130-0000-0279	Programming and Monitoring - Planning, Programming and	RIP :		03/16/06	1,180	1,680	100	100	100	100	100			1,680				
KP:	Local Assistance	Monitoring	:																
			TOTAL:			1,180	1,680	100	100	100	100	100			1,680				
09 MNO	2009 108764	Mono County - Lundy Lake Road Rehabilitation - Near	:																
PM:	130-0000-0919	Lundy on Lundy Lake Road from Route 395 to west end at	RIP :		06/08/06	26	1,559	1,533						1	1,533	10	15		
KP:	Local Assistance	the general store. Rehabilitate roadway.	:																
			TOTAL:			26	1,559	1,533						1	1,533	10	15		
09 MNO	2012 109024	Mono County - Owens Gorge Road Rehabilitation - Near	:																
PM:	130-0000-1148	Toms Place on Owens Gorge Road between Route 395 and	RIP :		06/08/06	28	1,203		73	1,102				55	1,102	28	18		
KP:	Local Assistance	the end of existing pavement. Rehabilitate and overlay.	:																
			TOTAL:			28	1,203		73	1,102				55	1,102	28	18		
09 MNO	2020 109034	Mono County - Owens River Road Rehabilitation - Near	:																
PM:	130-0000-1151	Crestview on Owens River Road between Route 395 and	RIP :		06/08/06	36	1,634		52	1,546				28	1,546	36	24		
KP:	Local Assistance	Owens River Ranch Road. Rehabilitate roadway.	:																
			TOTAL:			36	1,634		52	1,546				28	1,546	36	24		
09 MNO	2021 109044	Mono County - Bridgeport Street Rehabilitation - In the city	:																
PM:	130-0000-1152	of Bridgeport, on various streets. Overlay, construct	RIP :		06/08/06	64	2,127		64	1,999					1,999	64	64		
KP:	Local Assistance	sidewalks, curb, and gutters.	:																
			TOTAL:			64	2,127		64	1,999					1,999	64	64		
09 MNO	2502 1A0901	Town of Mammoth Lakes - Lake Mary Bicycle and	:																
PM:	130-0000-0282	Pedestrian Improvements - In the town of Mammoth Lakes	RIP :		02/01/07	9,587	9,587	9,195						3	9,195	150	239		
KP:	Local Assistance	on Lake Mary Road from Horseshoe Lake Campground to	:																
		Minaret Road. Construct bike route and sidewalk.	TOTAL:			9,587	9,587	9,195						3	9,195	150	239		
09 MNO	2505 955048	Town of Mammoth Lakes - Meridian Boulevard	:																
PM:	130-0000-0600	Reconstruction - In the town of Mammoth Lakes on Meridian	RIP :		03/24/00	138	2,667			2,529					2,529		138		
KP:	Local Assistance	Boulevard from Old Mammoth Road to Lodestar Drive.	:																
		Reconstruct roadway, drainage structures, sidewalks, curb,	TOTAL:			138	2,667			2,529					2,529		138		
09 MNO	2509 108844	Town of Mammoth Lakes - Mammoth Lakes Road	:																
PM:	130-0000-0920	Rehabilitation - In the Town of Mammoth Lakes on Canyon	RIP :		02/01/07	431	431								404		27		
KP:	Local Assistance	Boulevard, Tavern Road, Laurel Mountain Road and Minaret	:																
		Road. Pavement rehabilitation.	TOTAL:			431	431								404		27		
09 MNO	2510 108854	Town of Mammoth Lakes - Chateau Road/Main Street	:																
PM:	130-0000-0921	Rehabilitation - In the Town of Mammoth Lakes on Chateau	RIP :		06/20/02	59	1,315								1,256		59		
KP:	Local Assistance	Road from Minaret to the east end and on Main Street from	:																
		Laurel Mountain Road to the west end. Pavement	TOTAL:			59	1,315								1,256		59		
09 MNO	2512	Town of Mammoth Lakes - Airport Access Road - East of the	:																
PM:	130-0000-1136	Mammoth/Yosemite Airport between the airport terminal and	RIP :				2,801				222	2,579		3	2,579	20	199		
KP:	Local Assistance	Benton Crossing Road. Construct 2-lane road.	:																
			TOTAL:				2,801				222	2,579		3	2,579	20	199		

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09 MNO	2514 108954	Town of Mammoth Lakes - North Main Street Rehabilitation -	:																
PM:	130-0000-1143	In the Town of Mammoth Lakes on North Main Sreet	RIP :	12/15/05 7	12/15/05		58							3		7	48		
KP:	Local Assistance	between Forest Trail and the Post Office. Rehabilitate	:																
		roadway.	TOTAL:	7			58							3		7	48		
09 MNO	2515	Town of Mammoth Lakes - AB 3090 Reimbursement Project	:																
PM:	130-0000-1325	- AB 3090 Reimbursement Project for Old Mammoth Road	RIP :				595	595							595				
KP:	Local Assistance	Rehabilitation.	:																
			TOTAL:				595	595							595				
09 MNO	2523	Mono County - School Street Plaza - In Mono County on	:																
PM:	130-0000-1644	School Street. Construct pedestrian plaza.	RIP :				250				25	225			225	5	20		
KP:	Local Assistance		:																
			TOTAL:				250				25	225			225	5	20		
09 MNO	2524	Mono County - East Walker River Pedestrian Bridge - In	:																
PM:	130-0000-1645	Mono County at East Walker River. Construct pedestrian	RIP :				129					129			122	2	5		
KP:	Local Assistance	bridge.	:																
			TOTAL:				129					129			122	2	5		
09 MNO	2525	Mono County - Eastern Sierra Scenic Byway - In Mono	:																
PM:	130-0000-1646	County at Dehy Park. Construct scenic byway.	RIP :				141					141			136	1	4		
KP:	Local Assistance		:																
			TOTAL:				141					141			136	1	4		
09 MNO	2526	Mono County - Mill Creek Pedestrian Bridge - In Mono	:																
PM:	130-0000-1647	County at Mill Creek. Construct pedestrian bridge.	RIP :				142					142			135	2	5		
KP:	Local Assistance		:																
			TOTAL:				142					142			135	2	5		
09 MNO	2527A	Mono County - Eastern Sierra Audio Tour - In Mono County	:																
PM:	130-0000-1648	along Route 395 from the Inyo County line to the Nevada	RIP :		11/09/06	119	119	119								119			
KP:	Local Assistance	State line. Create multimedia interpretive program.	:																
			TOTAL:			119	119	119								119			
09 MNO	2532	Mono County Local Transportation Commission - Inyo Mono	:																
PM:	130-0000-1643	Transit Buses - Purchase buses for Inyo Mono Transit.	RIP :				213		105		108				213				
KP:	Local Assistance		:																
			TOTAL:				213		105		108				213				
09 MNO 395	0344 269900	Caltrans - Mono Lake Widening - Near Lee Vining on Route	:																
PM: 52.8 / 55.9	130-0000-0288	395 from South Picnic Grounds Road to Cemetery Road.	RIP :				5,524		3,917					42	3,121	527	935	103	796
KP:X85.0 / X89.9	Capital Outlay	Widen shoulders and construct turnouts.	:																
			TOTAL:				5,524		3,917					42	3,121	527	935	103	796
09 MNO 395	0455 32710	Caltrans - Sonora Wildlife Crossing - In Mono County on	:																
PM: 90.0 / 96.0	130-0000-1366	Route 395 in the vicinity of Sonora Junction. Construct	:																
KP:144.8 / 154.5	Capital Outlay	concrete box culverts with wildlife fencing.	IIP :				3,513	200		2,693				160	2,399	220	400	40	294
			TOTAL:				3,513	200		2,693				160	2,399	220	400	40	294

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(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
09 MNO 395	0241 237700	Caltrans - Highpoint Curve Corrections - North Topaz on	:																
PM:117.9 / 119.4	130-0000-1053	Route 395 from north of Route 89 to the Nevada State Line.	RIP :				787									787			
KP:189.7 / 192.1	Capital Outlay	Modify the roadway alignment.	IIP :				525									525			
			TOTAL:				1,312									1,312			
Total Mono County:	21 Projects		RIP :	7		11,668	32,962	11,542	4,311	7,276	455	3,316		135	28,370	1,758	1,800	103	796
			IIP :				4,038	200		2,693				160	2,399	745	400	40	294
			TOTAL:	7		11,668	37,000	11,742	4,311	9,969	455	3,316		295	30,769	2,503	2,200	143	1,090

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Modoc County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
02 MOD PM: KP:	2051 455694 130-0000-0183 Local Assistance	Modoc County Local Transportation Commission - Plan, Program and Monitor - Plan, program and monitor	: RIP : :		12/14/06	533	893	54	54	102	102	102			893				
			TOTAL:			533	893	54	54	102	102	102			893				
02 MOD PM: KP:	2176 454934 130-0000-0799 Local Assistance	Alturas, City of - Warner Street Truck Route - Alturas, Warner Street, between Park Street and Route 299, 8th Street from Warner Street 500 feet east. Roadway rehabilitation.	: RIP : :		04/30/01	135	2,062		79	1,848					1,848	48	166		
			TOTAL:			135	2,062		79	1,848					1,848	48	166		
02 MOD PM: KP:	2264 130-0000-1241 Local Assistance	Modoc County - County Road 1 Rehab - Near town of Eagleville - on CR 1 from Nevada State Boundary to Lassen County Line - roadway rehab	: RIP : :			735	735								735				
			TOTAL:			735	735								735				
02 MOD PM: KP:	2265 130-0000-1242 Local Assistance	Modoc County - County Road 114 Rehab - Near town of Newell, on CR 114 from Oregon State Boundary to north of town of Newell. Roadway rehabilitation.	: RIP : :				745			745					745				
			TOTAL:				745			745					745				
02 MOD PM: KP:	2413 130-0000-1659 Local Assistance	Modoc County Local Transportation Commission - County Road 61 Bridge Replacement 3C-036 - Modoc County, on County Road 61 west of Hwy 395, over West Canal. Replace Bridge and reconstruct roadway. Br. No. 3C-036.	: RIP : :				32				32					6	26		
			TOTAL:				32				32					6	26		
02 MOD PM: KP:	2414 130-0000-1660 Local Assistance	Modoc County - County Road 61 Bridge Replacement 3C-037 - Modoc County, on County Road 61 0.6 mi. west of Hwy 395, over West Canal. Replace Bridge and reconstruct roadway. Br. No. 3C-037.	: RIP : :				32				32					6	26		
			TOTAL:				32				32					6	26		
02 MOD PM: KP:	2437 130-0000-1664 Local Assistance	Modoc County Local Transportation Commission - TE Reserve - TE Reserve.	: RIP : :				206					206			206				
			TOTAL:				206					206			206				
02 MOD PM: KP:	3267 130-0000-1661 Local Assistance	Modoc County - County Road 87A, Replace Bridge No. 3C-117 - Modoc County on Coungy Rd. 87 1.2 mi. south of CR 87, over Ash Creek. Replace bridge. Br. No. 3C-117. (HBP Match)	: RIP : :				105		19	86					86	4	15		
			TOTAL:				105		19	86					86	4	15		
02 MOD PM: KP:	3268 130-0000-1662 Local Assistance	Modoc County Local Transportation Commission - County Road 87A, Bridge No. 3C-123 Replacement - Modoc County on Coungy Rd. 87 1.7 mi. south of CR 87, over Ash Creek. Replace bridge. Br. No. 3C-123. (HBP Match)	: RIP : :				105		19	86					86	4	15		
			TOTAL:				105		19	86					86	4	15		
02 MOD PM: KP:	3269 130-0000-1663 Local Assistance	Modoc County Local Transportation Commission - County Road 1 Rehabilitation - Modoc County on Coungy Rd. 1 from Cedarville to one mi. north of Lake City. Rehabilitate Roadway.	: RIP : :				1,815				90	1,725			1,725	40	50		
			TOTAL:				1,815				90	1,725			1,725	40	50		

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Modoc County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	(Programmed Dollars in Thousands) 10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
Total Modoc County:			10 Projects	RIP :			1,403	6,730	54	171	2,867	256	2,033			6,324	108	298		
				IIP :																
				TOTAL:			1,403	6,730	54	171	2,867	256	2,033			6,324	108	298		

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Monterey County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
								(Programmed Dollars in Thousands)											
05 MON PM: KP:	1152 101-0000-0182 Local Assistance	Monterey County - Davis Road Bridge Replacement - Near Salinas on Davis Road between Blanco Road and Reservation Road over Salinas River. Replace bridge.	RIP		03/03/05	65	1,215		50	1,100				50	1,100	65			
			TOTAL:			65	1,215		50	1,100				50	1,100	65			
05 MON PM: KP:	1155 101-0000-0180 Mass Transit	Monterey County - Caltrain Extension - Caltrain extension to Monterey County. Construct layover facility, bus facility, additional commuter parking in Salinas, trac access rights, R/W acquisition and new platforms. (TCR #14)	RIP				4,520	4,520									4,520		
			TOTAL:				4,520	4,520									4,520		
05 MON PM: KP:	1157 T159FA 101-0000-0181 Mass Transit	Monterey Salinas Transit - Marina Transit Station - Monterey Bay Region - City of Marina - construct transit station.	RIP		06/08/06	2,500	2,500								2,500				
			TOTAL:			2,500	2,500								2,500				
05 MON PM: KP:	1164 101-0000-0212 Rail	Transportation Agency For Monterey Co - Monterey Branch Line Improvements - In Monterey County along the existing Monterey Branch Line alignment from Castroville to the City of Monterey. Provide alternative forms of transportation that	RIP				14,839	4,208	10,631							4,208	10,631		
			TOTAL:				14,839	4,208	10,631							4,208	10,631		
05 MON PM: KP:	1165 101-0000-0022 Local Assistance	Transportation Agency For Monterey Co - Planning, Programming and Monitoring - Planning, Programming and Monitoring.	RIP		07/20/06	2,236	4,089	189	188	555	555	555			4,089				
			TOTAL:			2,236	4,089	189	188	555	555	555			4,089				
05 MON PM: KP:	1823 101-0000-0234 Local Assistance	Transportation Agency For Monterey Co - AB 3090 Reimbursement - AB 3090 Reimbursement for PPM (PPNO 165).	RIP				256		256						256				
			TOTAL:				256		256						256				
05 MON PM: KP:	1827 101-0000-0251 Local Assistance	Transportation Agency For Monterey Co - TE Reserve - TE Reserve	RIP				900					900			900				
			TOTAL:				900					900			900				
05 MON PM: KP:	1827A 4A2234 101-0000-0317 Local Assistance	Monterey County Park District - Scenic Viewshed Acquisition - South of Salinas, on the south side of Highway 68 and adjacent to Toro Park. Marks Ranch Acquisition.	RIP		02/01/07	100	100					100		100					
			TOTAL:			100	100					100		100					
05 MON PM: KP:	1828 101-0000-0239 Local Assistance	Monterey County - Spreckels Blvd/Portola Dr Bicycle Path and Bridge - In Monterey County near Route 68 at the Salinas River. Construct bicycle path and bicycle bridge.	RIP				3,475		3,475						3,475				
			TOTAL:				3,475		3,475						3,475				
05 MON PM: KP:	1839 927457 101-0000-0249 Local Assistance	Monterey County - Moss Landing Coastal Trail - In Moss Landing adjacent to Route 1 just north of the Elkhorn Slough Bridge. Construct bicycle trail.	RIP		06/08/06	304	304								304				
			TOTAL:			304	304								304				

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Monterey County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
05 MON 1	1814 0L570	Monterey County - SR-1 Operational Improvements - Near	:																
PM: 72.3 / 75.2	101-0000-0236	the City of Carmel-by-the-Sea on Route 1 from Rio Road to	RIP :		12/14/06	200	3,600	200	400	3,000				50	3,000	200	350		
KP:116.3 / 121.0	Capital Outlay	Carmel Valley Road. Construct additional climbing lane,	:																
		modify intersection, enhance turn movements.	TOTAL:			200	3,600	200	400	3,000				50	3,000	200	350		
05 MON 1	0032G 315920	Caltrans - Salinas Road Interchange - Near Moss Landing at	:																
PM: 99.9 / R101.5	101-0000-0117	Salinas Road. Construct new interchange and widen to	RIP :				9,131	5,020						4,420		1,161	2,950	600	
KP:160.7 / R163.3	Capital Outlay	four-lane freeway.	IIP :				1,114									1,114			
			TOTAL:				10,245	5,020						4,420		2,275	2,950	600	
05 MON 68	1813 0H8220	Monterey County - Route 68 Safety & Ops San Benancio - In	:																
PM:	101-0000-0237	Monterey County on Route 68 at the San Benancio	RIP :				3,155		246	2,909				246	2,909				
KP:	Capital Outlay	Intersection. Construct turn pockets, shoulder and bridge	:																
		widening.	TOTAL:				3,155		246	2,909				246	2,909				
05 MON 68	1813A 0H8230	Monterey County - Route 68 Safety & Ops Corral de Tierra -	:																
PM:	101-0000-0301	In Monterey County on Route 68 at the Corral de Tierra	RIP :				1,970			270	1,700			120	1,700		150		
KP:	Capital Outlay	intersection. Construct turn lanes, shoulder widening and	:																
		driveway realignment.	TOTAL:				1,970			270	1,700			120	1,700		150		
05 MON 68	0480 448001	Monterey, City of - Rte 68 Widening - In Monterey on Route	:																
PM: 3.8 / L4.3	101-0000-0123	68 west of Community Hospital (CHOMP) entrance to Route	RIP :		07/14/05	1,000	1,100			100				100		400	600		
KP: 6.1 / L6.9	Capital Outlay	1/Route 68 Junction. Widen to 4 lanes & improve	:																
		intersection.	TOTAL:			1,000	1,100			100				100		400	600		
05 MON 68	0680 0C6800	Caltrans - Route 68 Corridor - In Monterey County - On	:																
PM: 4.0 / 15.9	101-0000-0179	SR-68 from Rte 1/68 separation to Toro Park -	RIP :				25									25			
KP: 6.4 / 25.6	Capital Outlay	Environmental Only	:																
			TOTAL:				25									25			
05 MON 101	0318 349500	Caltrans - Airport Boulevard Overcrossing (Phase 1) - In	:																
PM: 84.6 / 86.6	101-0000-0118	Salinas, at Airport Boulevard. Reconstruct interchange and	RIP :				12,674	1,440		10,224				1,200	7,224	322	688	240	3,000
KP:136.1 / 139.3	Capital Outlay	access ramps.	IIP :				98									98			
			TOTAL:				12,772	1,440		10,224				1,200	7,224	420	688	240	3,000
05 MON 101	0058G 0161E	Caltrans - Prunedale Improvement Project - In and near	:																
PM: R91. / 100.4	101-0000-0247	Salinas on Route 101 from north of Boronda Road to south	RIP :				84,669				73,786			10,883	73,786				
KP: R146 / 161.5	Capital Outlay	of San Juan Road. Construct interchanges and operational	IIP :				156,294				74,065			59,117	63,065	16,200	4,500	2,412	11,000
		improvements.	TOTAL:				240,963				147,851			70,000	136,851	16,200	4,500	2,412	11,000
05 MON 101	0058E 315800	Caltrans - San Juan Road Interchange - Near Prunedale on	:																
PM:100.0 / 101.3	101-0000-0116	San Juan Road. Construct new interchange (environmental	:																
KP:160.9 / 163.0	Capital Outlay	only).	IIP :				4,300									4,300			
			TOTAL:				4,300									4,300			
05 MON 156	0057C 316000	Caltrans - Route 156 West Corridor - Near Castroville on	:																
PM: R1.3 / T5.2	101-0000-0037	Route 156 from west of Castroville Boulevard to west of	:																
KP: R2.1 / T8.4	Capital Outlay	Route 101/156 separation. Widen to 4-lane divided	IIP :				6,007									5,985	6	16	
		expressway.	TOTAL:				6,007									5,985	6	16	

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Monterey County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	(Programmed Dollars in Thousands) 10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
Total Monterey County:			20 Projects	RIP :			6,405	148,522	15,577	15,246	18,158	76,041	1,555		17,169	101,243	6,381	19,889	840	3,000
				IIP :				167,813				74,065			59,117	63,065	27,697	4,506	2,428	11,000
				TOTAL:			6,405	316,335	15,577	15,246	18,158	150,106	1,555		76,286	164,308	34,078	24,395	3,268	14,000

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Mariposa County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
10 MPA PM: KP:	2K11 4A1714 130-0000-0926 Local Assistance	Mariposa County - Darrah Road Rehabilitation - Near Mariposa on Darrah Road from Route 49 South to Triangle Road. Rehabilitate roadway, minor realignment and shoulder work.	: RIP : :		03/22/02	35	35										35		
			TOTAL:			35	35										35		
10 MPA PM: KP:	2K12 130-0000-0927 Local Assistance	Mariposa County - Don Pedro Subdivision Rehabilitation - In Lake Don Pedro subdivision on various roads. Roadway rehabilitation.	: : :																
			TOTAL:																
10 MPA PM: KP:	3K10 130-0000-1144 Local Assistance	Mariposa County - Ben Hur Road Rehabilitation - In Mariposa County on Ben Hur Road. Rehabilitate roadway.	: RIP : :				360	360							360				
			TOTAL:				360	360							360				
10 MPA PM: KP:	3K11 130-0000-1155 Local Assistance	Mariposa County - Chowchilla Mountain Road Rehabilitation - In Mariposa County on Chowchilla Mountain Road. Rehabilitate roadway.	: RIP : :				440	20	420						420		20		
			TOTAL:				440	20	420						420		20		
10 MPA PM: KP:	3K12 130-0000-1121 Local Assistance	Mariposa County - Colorodo Road Rehabilitation - North of Town of Mariposa on Colorado Road. Rehabilitate roadway.	: : :																
			TOTAL:																
10 MPA PM: KP:	3K13 130-0000-1138 Local Assistance	Mariposa County - East Westfall Road Rehabilitation - In Mariposa County on East Westfall Road. Rehabilitate roadway.	: : :																
			TOTAL:																
10 MPA PM: KP:	3K14 130-0000-1140 Local Assistance	Mariposa County - East Whitlock Road Rehabilitation - In Mariposa County on East Whitlock Road. Rehabilitate roadway.	: RIP : :				221	221							221				
			TOTAL:				221	221							221				
10 MPA PM: KP:	3K15 130-0000-1149 Local Assistance	Mariposa County - Granite Springs Road Rehabilitation - In Mariposa County on Granite Springs Road. Rehabilitate roadway.	: RIP : :				397	20	377						377		20		
			TOTAL:				397	20	377						377		20		
10 MPA PM: KP:	3K16 130-0000-1142 Local Assistance	Mariposa County - Homitos Road Rehabilitation - In Mariposa County on Homitos Road. Rehabilitate roadway.	: RIP : :				157		157						157				
			TOTAL:				157		157						157				
10 MPA PM: KP:	3K17 130-0000-1145 Local Assistance	Mariposa County - Old Highway Road Rehabilitation - In Mariposa County on Old Highway Road. Rehabilitate roadway.	: RIP : :				199		199						199				
			TOTAL:				199		199						199				

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Mariposa County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
10 MPA		3K18	Mariposa County - Smith Station Road Rehabilitation - In	:																
PM:		130-0000-1147	Mariposa County on Smith Road. Rehabilitate roadway.	RIP :				760		20	740					740		20		
KP:		Local Assistance		:																
				TOTAL:				760		20	740					740		20		
10 MPA		3K19	Mariposa County - Triangle Road Rehabilitation - In	:																
PM:		130-0000-1141	Mariposa County on Triangle Road from PM 14.11 to PM	RIP :				208		208						208				
KP:		Local Assistance	15.11. Rehabilitate roadway.	:																
				TOTAL:				208		208						208				
10 MPA		3K1A	Mariposa County - Traingle Road Rehabilitation - In	:																
PM:		130-0000-1157	Mariposa County on Triangle Road from PM 20.06 to PM	RIP :				405				20	385			385		20		
KP:		Local Assistance	21.62. Rehabilitate roadway.	:																
				TOTAL:				405				20	385			385		20		
10 MPA		4957 956554	Mariposa County Local Transportation Commission -	:																
PM:		130-0000-0317	Planning, Programming and Monitoring - Planning,	RIP :		04/27/06	152	514	64	63	79	78	78			496	18			
KP:		Local Assistance	Programming and Monitoring.	:																
				TOTAL:			152	514	64	63	79	78	78			496	18			
10 MPA	49	4147 1A8400	Caltrans - Old Highway Intersection and Bridge - Near	:																
PM: 17.1 /	17.5	130-0000-0604	Mariposa on Route 49 from south of Route 140 to Stockton	RIP :				1,614							46		410	1,061	97	
KP:		Capital Outlay	Creek Bridge. Replace bridge and align intersection with old	:																
			highway.	TOTAL:				1,614							46		410	1,061	97	
Total Mariposa County:			15 Projects	RIP :			187	5,310	685	1,444	819	98	463		46	3,563	428	1,176	97	
				IIP :																
				TOTAL:			187	5,310	685	1,444	819	98	463		46	3,563	428	1,176	97	

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Marin County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
								(Programmed Dollars in Thousands)											
04 MRN	2127 073324	MTC - Planning, Programming and Monitoring - Planning, Programming and Monitoring	:																
PM:	106-0000-0213		RIP :		07/20/06	124	201	18	18	20	20	19			184	17			
KP:	Local Assistance		:																
			TOTAL:			124	201	18	18	20	20	19			184	17			
04 MRN	2127A	MTC - AB 3090 Reimbursement - AB 3090 Reimbursement	:																
PM:	106-0000-1040		RIP :		07/20/06	18	18	18							18				
KP:	Local Assistance		:																
			TOTAL:			18	18	18							18				
04 MRN	2127B	Marin County - TE reserve - TE reserve	:																
PM:	106-0000-1066		RIP :				3								3				
KP:	Local Assistance		:																
			TOTAL:				3								3				
04 MRN	2127C 073934	Transportation Authority of Marin - Planning, Programming and Monitoring - Planning, Programming and Monitoring	:																
PM:	106-0000-1063		RIP :		11/09/06	48	192	24	25	39	40	40			192				
KP:	Local Assistance		:																
			TOTAL:			48	192	24	25	39	40	40			192				
04 MRN	2127D	Marin County - Olema-Bolinas Road Calss I Bikeway - In Marin county, Construct Class I Bikeway on Olema-Bolinas Road.	:																
PM:	106-0000-1297		RIP :		06/08/06	146	146									146			
KP:	Local Assistance		:																
			TOTAL:			146	146									146			
04 MRN	2127E	Tiburon, City of - Pine Terrace Multi Use Path - In Tiburon, construct multi use path on Pine Terrace Road	:																
PM:	106-0000-1296		RIP :		06/08/06	20	20									20			
KP:	Local Assistance		:																
			TOTAL:			20	20									20			
04 MRN	2127F	Larkspur, City of - East Sir Francis Drake Bicycle&Pedestrian Project - Eat Sir Francis Drake Bicycle and Pedestrian Multi-Use Wooden Brdge Rehabilitation project.	:																
PM:	106-0000-1295		RIP :		06/08/06	8	8									8			
KP:	Local Assistance		:																
			TOTAL:			8	8									8			
04 MRN	2127G	Marin County - Marin City Streetscape and Transithub Improvemen - In Marin City, Streetscape and Transit Hub Improvements.	:																
PM:	106-0000-1299		RIP :		06/08/06	42	42									42			
KP:	Local Assistance		:																
			TOTAL:			42	42									42			
04 MRN	2127H	Marin County - Countywide Bicycle Signing and Striping - In Marin county, along the primary north-south and east-west bicycle routes. Bicycle signing and striping.	:																
PM:	106-0000-1298		RIP :		06/08/06	42	42									42			
KP:	Local Assistance		:																
			TOTAL:			42	42									42			
04 MRN	2128A T163TA	Marin County Transit District - South Novato Transit Facility - In Novato, at the corner of Nave Drive and Roblar Avenue near the Bel Marin Keys Boulevard exit off of Hwy 101 in Marin County.	:																
PM:	106-0000-1283		RIP :		09/07/06	150	6,423	150	350	3,054		2,869		3,054	2,869	150	350		
KP:	Mass Transit		:																
			TOTAL:			150	6,423	150	350	3,054		2,869		3,054	2,869	150	350		

2006 State Transportation Improvement Program
Current Official STIP - (STIP funds, RIP and IIP, only)
Marin County
Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
04 MRN 1	1069 1A840K	Caltrans - Wildlife Crossing - Marin County near Point Reyes	:																
PM: 22.7 / 22.7	106-0000-1051	- Route 1 at Giacomini Gulch - construct wildlife crossing	:																
KP: 36.5 / 36.5	Capital Outlay		IIP :				1,035		625						525	250	100	60	100
			TOTAL:				1,035		625						525	250	100	60	100
04 MRN 101	0343D 2A930K	Caltrans - Route 101 Vegetation Management Phase II -	:																
PM: 0.1 / 3.0	106-0000-1249	Marin Co., in Sausalito on Rte. 101 from Golden Gate Bridge	:																
KP: 0.2 / 4.8	Capital Outlay	anchorage to Rodeo Ave., Caltrans will partner with the	IIP :				350				30	320			225	30	40	15	40
		National Park Service to return roadside vegetation to native	TOTAL:				350				30	320			225	30	40	15	40
04 MRN 101	0342L	Caltrans - Route 101 HOV Lane Gap Closure - San Rafael -	:																
PM: 9.7 / 12.7	106-0000-0223	from Cal Park to North San Pedro Road	RIP :		02/01/07	43,846	54,385	12,778		2,200	3,000			8,576	38,166	2,248			5,395
KP: 15.6 / 20.4	Capital Outlay		IIP :		06/26/03	7,000	8,200								7,000	1,200			
			TOTAL:			50,846	62,585	12,778		2,200	3,000			8,576	45,166	3,448			5,395
04 MRN 101	A0360F 264000	Caltrans - Route 101 Novato Narrows Freeway Upgrade - In	:																
PM: R18. / 27.7	106-0000-0524	Marin and Sonoma Counties - Marin Section - 1.5 km north	RIP :				2,200			2,200							2,200		
KP: 29.4 / 44.6	Capital Outlay	of Atherton Avenue to Marin/Sonoma County Line - Widen	IIP :				14,100			2,200	9,400			8,400		2,500	2,200	1,000	
		4-lane expressway to 6-lane freeway for HOV lanes. TCR	TOTAL:				16,300			4,400	9,400			8,400		2,500	4,400	1,000	
Total Marin County:	14 Projects		RIP :			44,444	63,680	12,988	393	7,513	3,060	2,928		11,630	41,432	2,673	2,550		5,395
			IIP :			7,000	23,685		625	2,200	9,430	320		8,400	7,750	3,980	2,340	1,075	140
			TOTAL:			51,444	87,365	12,988	1,018	9,713	12,490	3,248		20,030	49,182	6,653	4,890	1,075	5,535

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Napa County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
04 NAP	1003E	Napa County - Planning, Programming and Monitoring -	:																
PM: 0.0 / 0.0	206-0000-2272	Planning, Programming and Monitoring	RIP :		02/26/04	120	239	45		24	25	25			239				
KP: 0.0 / 0.0	Local Assistance		:																
			TOTAL:			120	239	45		24	25	25			239				
04 NAP	2130 073324	MTC - Planning, Programming and Monitoring - Planning,	:																
PM:	106-0000-0225	Programming and Monitoring	RIP :		07/20/06	73	120	11	11	12	12	12			109	11			
KP:	Local Assistance		:																
			TOTAL:			73	120	11	11	12	12	12			109	11			
04 NAP	2130A	MTC - AB 3090 Reimbursement - AB 3090 Reimbursement	:																
PM:	106-0000-1041		RIP :		07/20/06	10	10	10							10				
KP:	Local Assistance		:																
			TOTAL:			10	10	10							10				
04 NAP	2130B	Napa County - TE reserve - TE reserve	:																
PM:	106-0000-1067		RIP :				1,669	312	414	352	365	226			1,669				
KP:	Local Assistance		:																
			TOTAL:				1,669	312	414	352	365	226			1,669				
04 NAP 12	0367D 264100	Caltrans - Jamieson Canyon - In Napa County, from	:																
PM: 0.0 / 3.3	106-0000-0905	Highway 29 to Interstate 80 in Solano County - Widen from 2	RIP :				2,000										2,000		
KP: 0.0 / 5.3	Capital Outlay	lane highway to 4 lane expressway	IIP :				2,000										2,000		
			TOTAL:				4,000										4,000		
04 NAP 12	0373 28790K	Caltrans - SR 12/29 Grade Separation - At the intersection of	:																
PM:	106-0000-0720	State Routes 12 and 29 - grade separation improvements,	RIP :				1,500									1,500			
KP:	Capital Outlay	environmental only	:																
			TOTAL:				1,500									1,500			
04 NAP 12	0376 28120K	Caltrans - SR 12/29/221 Intersection Improvements - At the	:																
PM:	106-0000-0719	intersection of Routes 12, 29, 221 - partial grade separation	RIP :				6,300		4,200							2,100	4,200		
KP: 8.5 / 11.1	Capital Outlay	improvements, environmental only	:																
			TOTAL:				6,300		4,200							2,100	4,200		
04 NAP 29	0377C 120631	Caltrans - Trancas Street Interchange-Planting Mitigation - In	:																
PM: 11.6 / 13.5	106-0000-0778	Napa County in Napa on Route 29 from 0.2 km north of First	RIP :		12/14/06	728	878	810							728	9	50	9	82
KP: 18.7 / 21.7	Capital Outlay	Street to Sierra Avenue.	:																
			TOTAL:			728	878	810							728	9	50	9	82
Total Napa County:		8 Projects	RIP :			931	12,716	1,188	4,625	388	402	263			2,755	3,620	6,250	9	82
			IIP :				2,000										2,000		
			TOTAL:			931	14,716	1,188	4,625	388	402	263			2,755	3,620	8,250	9	82

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Nevada County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
03 NEV	0L83 0L1414	Nevada County Transportation Commission - Planning,	:																
PM:	130-0000-0540	programming and monitoring - Planning, programming and	RIP :		07/20/06	530	895	85	85	90	95	95			895				
KP:	Local Assistance	monitoring.	:																
			TOTAL:			530	895	85	85	90	95	95			895				
03 NEV	3122	Nevada County Transportation Commission - TE Reserve -	:																
PM:	130-0000-1390	TE Reserve	RIP :				1,458		223	296	481	458			1,458				
KP:	Local Assistance		:																
			TOTAL:				1,458		223	296	481	458			1,458				
03 NEV 20	3976 412400	Caltrans - Dorsey Drive Interchange (phase 1) - Grass	:																
PM: R14. / 14.3	130-0000-0541	Valley, SR 20 at Dorsey Drive overcrossing. Construct	RIP :				16,659		4,584	8,475				3,484	8,475	1,200	2,400	1,100	
KP: R23. / 23.0	Capital Outlay	interchange. Phase 1 portion includes SB ramp and all R/W.	:																
			TOTAL:				16,659		4,584	8,475				3,484	8,475	1,200	2,400	1,100	
03 NEV 49	4107 2A6900	Caltrans - Combie to Grass Valley(Labarr Meadows)	:																
PM: 2.2 / R13.4	130-0000-0619	Widening - Grass Valley, Wolf/Combie Road to south city	RIP :				9,166			3,800	2,966			3,500	2,451	1,750	650	300	515
KP: 3.5 / R21.6	Capital Outlay	limit. Convert 2-lane conventional to 4-lane expressway with	IIP :				9,166			3,800	2,966			3,500	2,451	1,750	650	300	515
		continuous left turn. (Phase 1 PM 9.8 to 11.2)	TOTAL:				18,332			7,600	5,932			7,000	4,902	3,500	1,300	600	1,030
03 NEV 80	1409	Caltrans - Donner Memorial State Park Museum - In Nevada	:																
PM:	130-0000-1656	County on Route 80 near Donner Lake adjacent to Donner	:																
KP:	Capital Outlay	Pass Road. Construct museum.	IIP :				2,586					2,586			2,586				
			TOTAL:				2,586					2,586			2,586				
03 NEV 89	3L43 1C0801	Truckee, City of - SR 89/Union Pacific RR Grade Separation	:																
PM: 0.1 / 0.2	130-0000-1204	Widening - In the town of Truckee, at the Union Pacific RR	RIP :				500									500			
KP: 0.2 / 0.3	Capital Outlay	UC known as "the Mousehole". Grade separation and widen	:																
		roadway.	TOTAL:				500									500			
Total Nevada County:	6 Projects		RIP :			530	28,678	85	4,892	12,661	3,542	553		6,984	13,279	3,450	3,050	1,400	515
			IIP :				11,752			3,800	2,966	2,586		3,500	5,037	1,750	650	300	515
			TOTAL:			530	40,430	85	4,892	16,461	6,508	3,139		10,484	18,316	5,200	3,700	1,700	1,030

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Orange County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
								(Programmed Dollars in Thousands)											
12 ORA	2132 931515	Orange County Transportation Authority (OCTA) - Planning,	:																
PM:	109-0000-1379	Programming and Monitoring - Planning, Programming and	RIP :		08/18/05	6,564	12,621	1,531	1,531	2,165	2,165	2,165			12,621				
KP:	Local Assistance	Monitoring	:																
			TOTAL:			6,564	12,621	1,531	1,531	2,165	2,165	2,165			12,621				
12 ORA	2133	Orange County Transportation Authority (OCTA) - AB 3090	:																
PM:	109-0000-1672	Reimbursement - AB 3090 Reimbursement	RIP :				3,500		3,500						3,500				
KP:	Local Assistance		:																
			TOTAL:				3,500		3,500						3,500				
12 ORA	2134 402484	Orange County Transportation Authority (OCTA) - TE	:																
PM:	109-0000-1770	Reserve - TE Reserve	RIP :				14,695	307	2,694	3,686	4,454	3,554			14,695				
KP:	Local Assistance		:																
			TOTAL:				14,695	307	2,694	3,686	4,454	3,554			14,695				
12 ORA	2134J 931762	Westminster, City of - Westminster Boulevard Median	:																
PM:	109-0000-2218	Landscaping - In Westminster on Westminster Boulevard	RIP :		06/08/06	1,710	1,710	1,425							1,710				
KP:	Local Assistance	from Beach Boulevard to Bushard Street. Median	:																
		Landscape Enhancements.	TOTAL:			1,710	1,710	1,425							1,710				
12 ORA	2134K 931811	Orange County Transportation Authority (OCTA) - Sidewalk	:																
PM:	109-0000-2296	Installation - Ellis Avenue - Construct sidewalk, retaining	RIP :		12/14/06	356	356	356							356				
KP:	Local Assistance	wall, and landscaping along the north side of Ellis Avenue	:																
		from Mt Langley Street to Ward Street and the east side of	TOTAL:			356	356	356							356				
12 ORA	4436 R174TA	Orange County Transportation Authority (OCTA) - Orange	:																
PM:	109-0000-1768	Metrolink Station Pedestrain Crossing - In the City of Orange	RIP :		12/14/06	8,000	8,000	5,000							8,000				
KP:	Mass Transit	at Orange Metrolink Station. Construct Pedestrian	:																
		Overcrossing	TOTAL:			8,000	8,000	5,000							8,000				
12 ORA	9507 T151FA	Orange County Transportation Authority (OCTA) - Bus Rapid	:																
PM:	109-0000-1372	Transit guideway - Bus Rapid Transit (BRT) guideway-	RIP :		02/02/06	3,573	128,573		8,310	116,690					116,690	3,573	8,310		
KP:	Mass Transit	PA&ED Phase. For various non- dedicated mixed flow bus	:																
		rapid transit routes including Brea Mall to Irvine	TOTAL:			3,573	128,573		8,310	116,690					116,690	3,573	8,310		
12 ORA	9510	Orange County Transportation Authority (OCTA) - Tustin	:																
PM:	109-0000-2171	Rail Station Parking Expansion - Tustin Rail Station Parking	RIP :				7,000			500	6,500				6,500		500		
KP:	Mass Transit	Expansion	:																
			TOTAL:				7,000			500	6,500				6,500		500		
12 ORA	9511 T173TA	Irvine, City of - Irvine Station Parking Structure - In the City	:																
PM:	109-0000-2176	of Irvine, at the Irvine Station. Construct 4-level, 1500 space	RIP :		11/09/06	20,000	20,000	20,000							20,000				
KP:	Mass Transit	parking structure.	:																
			TOTAL:			20,000	20,000	20,000							20,000				
12 ORA	9513 R172TA	Orange County Transportation Authority (OCTA) - Jeffrey	:																
PM:	109-0000-2210	Road Grade Separation - In the City of Irvine, construct a	RIP :		11/09/06	24,000	24,000	24,000							24,000				
KP:	Mass Transit	grade separation at Jeffrey Road (south of I-5).	:																
			TOTAL:			24,000	24,000	24,000							24,000				

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Orange County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
12 ORA PM: KP:	9514 109-0000-2211 Mass Transit	Placentia, City of - Placentia Transit Station - In Placentia, East of Route 57 and Melrose Street and North of Crowther Avenue. Construct new Metrolink Station and one new rail siding to service the south platform.	: RIP : :				2,500	2,500									2,500		
			TOTAL:				2,500	2,500									2,500		
12 ORA PM: KP:	9721 401844L 109-0000-1810 Local Assistance	San Clemente, City of - San Clemente - Multi-Use Beach Trail - City of San Clemente - along Railroad Right of Way from North Beach to Calafia Beach - Construct Multi-Use Beach Trail	: RIP : :		06/08/06	2,819	2,819								2,819				
			TOTAL:			2,819	2,819								2,819				
75 ORA PM:165.0 KP:265.5	2026 109-0000-1300 Rail	Caltrans - Fullerton Transportation Center parking expansion - Fullerton Transportation Center (Fullerton, Ca). Build multi-level parking structure.	: RIP : IIP :				15,700 8,000		15,700 7,000					1,974 4,250	13,726 2,750		1,000		
			TOTAL:				23,700		22,700					6,224	16,476		1,000		
12 ORA 5 PM: 1.4 / 1.6 KP: 2.3 / 2.6	2544B 0G940K 109-0000-1765 Capital Outlay	Orange County Transportation Authority (OCTA) - San Clemente - El Camino Real Soundwall - In San Clemente on Southbound Route 5 from El Camino Real to Avenida Ramona. Construct Soundwall	: RIP : :				3,378			304	3,074			25	3,074		279		
			TOTAL:				3,378			304	3,074			25	3,074		279		
12 ORA 5 PM: 3.4 / 3.6 KP: 5.5 / 5.8	2564 0E740K 109-0000-1378 Capital Outlay	Caltrans - I-5 at Avenida Pico SB off-ramp Widening - San Clemente - I-5 SB off-ramp at Avenida Pico - widen to 2 lanes and extend the existing Auxiliary lane	: RIP : :		06/08/06	4,225	7,276							7	4,507	441	1,470		851
			TOTAL:			4,225	7,276							7	4,507	441	1,470		851
12 ORA 5 PM: 4.9 / 5.0 KP: 7.9 / 8.0	2580A 0G930K 109-0000-1766 Capital Outlay	Orange County Transportation Authority (OCTA) - Avenida Vaquero Soundwall - In San Clemente on Route 5 at Avenida Vaquero. Construct Soundwall.	: RIP : :				2,234			276	1,958				1,958		276		
			TOTAL:				2,234			276	1,958				1,958		276		
12 ORA 5 PM: 6.1 / 31.2 KP: 9.8 / 50.2	2592 0G7300 109-0000-1761 Capital Outlay	Caltrans - Scenic Enhancements - In Orange County on Route 5 from Calle Juanita to 4th Street. Provide enhanced Paving and Landscaping	: : IIP :				1,766		1,499						1,332	67	200		167
			TOTAL:				1,766		1,499						1,332	67	200		167
12 ORA 5 PM: 8.4 / 8.7 KP: 13.5 / 14.0	2615 0E570K 109-0000-1374 Capital Outlay	Caltrans - I-5 at Camino Capistrano Interchange Improvements - In San Juan Capistrano - I-5 southbound on/off-ramps at Camino Capistrano. Widen Ramps from 2 to 3 Lanes and Widen Camino Capistrano from 2 to 4 Lanes.	: RIP : :		11/07/02	178	16,941			1,624		15,134		169	13,447	183	1,405	50	1,687
			TOTAL:			178	16,941			1,624		15,134		169	13,447	183	1,405	50	1,687
12 ORA 5 PM: 15.1 / 16.3 KP: 24.3 / 26.2	2671A 0E070K 109-0000-1377 Capital Outlay	Caltrans - Oso Pkwy Storage Ln Interchage Improvement - In Mission Viejo- I-5 SB off-ramp at Oso Parkway. Widen Southbound Off-ramp to 2 Lanes and Add an Exit/Storage Lane.	: RIP : :		02/02/06	2,793	20,492			17,696				676	17,696	306	1,814		
			TOTAL:			2,793	20,492			17,696				676	17,696	306	1,814		
12 ORA 5 PM: 26.8 / 26.9 KP: 43.1 / 43.3	2796 0C640K 109-0000-1375 Capital Outlay	Caltrans - I-5 at Culver Dr. SB Off-ramp Widening - In Irvine at Culver Drive. Widen Southbound Route 5 Off-Ramp From 1 to 2 Lanes.	: RIP : :		02/02/06	307	2,227			1,903				15	1,903	17	292		
			TOTAL:			307	2,227			1,903				15	1,903	17	292		

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Orange County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
12 ORA 5	2806B 0G990K	Caltrans - Jamboree Southbound Off-Ramp and Auxiliary	:																
PM: 27.5 / 28.1	109-0000-1769	Lane - Cities of Irvine and Tustin - Route 5 Southbound at	RIP :				8,072			966		7,106		16	6,147	276	642	32	959
KP: 44.2 / 45.2	Capital Outlay	Jamboree Road. Construct Auxiliary Lane and Widen	:																
		Off-Ramp	TOTAL:				8,072			966		7,106		16	6,147	276	642	32	959
12 ORA 74	4110 08690K	Caltrans - Calle Entradero to Antonio Parkway Widening - In	:																
PM: 1.0 / 2.9	109-0000-0607	the City of San Juan Capistrano and County of Orange from	:																
KP: 1.6 / 4.7	Capital Outlay	Calle Entradero to San Antonio Parkway. Widen from 2	IIP :				3,713									2,652	1,061		
		Lanes to 4 Lanes.	TOTAL:				3,713									2,652	1,061		
12 ORA 90	4434 056200	Caltrans - Imperial Highway Grade Separation - Yorba Linda	:																
PM: 11.8 / 12.4	109-0000-0487	and Anaheim at Orangethorpe Avenue and at Esperanza	RIP :		06/08/06	39,120	69,868							12,239	39,120	2,000	6,280	4,387	5,842
KP:	Capital Outlay	Road. Construct Grade Separation	:																
			TOTAL:			39,120	69,868							12,239	39,120	2,000	6,280	4,387	5,842
12 ORA 405	9509	Orange County Transportation Authority (OCTA) - Orange	:																
PM:	109-0000-2177	County Metrolink Maintenance Facility - Orange County	RIP :				4,000		4,000							4,000			
KP:	Local Assistance	Metrolink maintenance facility (study)	:																
			TOTAL:				4,000		4,000							4,000			
12 ORA 405	5079A 0A7621	Caltrans - Route 405 NB Auxiliary Lane - In Westminster and	:																
PM: 15.2 / 16.5	109-0000-1376	Huntington Beach on Route 405 between Mangolia/Warner	RIP :				17,942			13,591				1,307	11,306	1,344	1,338	362	2,285
KP: 24.5 / 26.5	Capital Outlay	NB On-Ramp and the Beach Blvd NB Off-Ramp. Add NB	:																
		Auxiliary Lane.	TOTAL:				17,942			13,591				1,307	11,306	1,344	1,338	362	2,285
Total Orange County:	25 Projects		RIP :			113,645	393,904	55,119	35,735	159,401	18,151	27,959		16,428	323,775	12,140	25,106	4,831	11,624
			IIP :				13,479		8,499					4,250	4,082	2,719	2,261		167
			TOTAL:			113,645	407,383	55,119	44,234	159,401	18,151	27,959		20,678	327,857	14,859	27,367	4,831	11,791

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Placer County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
03 PLA		0151L	Rocklin, City of - AB 3090 Reimbursement - AB 3090	:																
PM:		107-0000-0664	Reimbursement	RIP :				7,432					7,432			7,432				
KP:		Local Assistance		IIP :				11,000					11,000			11,000				
				TOTAL:				18,432					18,432			18,432				
03 PLA		0L11 0L1424	Placer County Transportation Planning Agency - Planning,	:																
PM:		107-0000-0060	Programming and Monitoring - Planning, Programming and	RIP :		07/20/06	640	990	150	75	75	100	100			990				
KP:		Local Assistance	Monitoring	:																
				TOTAL:			640	990	150	75	75	100	100			990				
03 PLA		1L09 452834	Placer County - Auburn New Local Roads - In and near	:																
PM:		107-0000-0167	Auburn - adjacent to Route 49 between I-80 and Dry Creek	RIP :		06/08/06	3,102	3,102							565	2,199	90	248		
KP:		Local Assistance	Road - new local roads	:																
				TOTAL:			3,102	3,102							565	2,199	90	248		
75 PLA		9879 R779SA	Caltrans - Roseville Track and Signal Improvements - In	:																
PM:		107-0000-0239	Sacramento and Placer Counties, north of downtown	RIP :		11/02/00	198	3,198			3,000					3,000	198			
KP:		Rail	Sacramento in vicinity of Roseville rail yard. Extend freight	IIP :		11/02/00	252	3,782			3,530					3,530	252			
			lead track. Construct track and signal improvements.	TOTAL:			450	6,980			6,530					6,530	450			
03 PLA	28	4679 0C930K	Caltrans - Kings Beach Commercial Core Improvement	:																
PM: 9.2 /	10.3	120-0000-0021	Project - In the city of King's Beach, along SR 28 from SR	RIP :		10/03/02	315	1,502									315	1,187		
KP: 14.8 /	16.6	Capital Outlay	267 to Chipmunk Ave. Widen roadway.	:																
				TOTAL:			315	1,502									315	1,187		
03 PLA	65	0145M 333800	Caltrans - Lincoln Bypass - Near Lincoln, Industrial	:																
PM: R12. /	R23.8	107-0000-0074	Boulevard to south of Yuba County line. Construct new 4	RIP :				84,139					61,882		13,907	55,411	2,000	5,000	1,350	6,471
KP:		Capital Outlay	lane expressway/freeway on new alignment.	IIP :				108,685					82,967		17,368	76,496	2,000	5,000	1,350	6,471
				TOTAL:				192,824					144,849		31,275	131,907	4,000	10,000	2,700	12,942
03 PLA	80	0146C 36782	Caltrans - I-80 Capacity/Operational Improvments Phase 2 -	:																
PM: 0.0 /	5.1	107-0000-0679	Near Sacramento, west of Sacramento/Placer County line to	:																
KP: 0.0 /	8.2	Capital Outlay	just west of Miner's Ravine. Add eastbound and westbound	IIP :				4,000			300						1,900	1,400	400	300
			HOV lanes and auxiliary lanes with bridge widening and	TOTAL:				4,000			300						1,900	1,400	400	300
03 PLA	80	0146B 36781	Caltrans - I-80 Capacity/Operational Improvments Phase 1 -	:																
PM: 0.2 /	2.0	107-0000-0678	Near Sacramento, Auburn Boulevard/ Riverside Ave.	RIP :				2,000										2,000		
KP: 0.3 /	3.2	Capital Outlay	onramp to Douglas Boulevard northbound offramp. Add	IIP :				600	100						100		100	200	100	100
			eastbound auxiliary lane, HOV bypass lane on the Auburn	TOTAL:				2,600	100						100		100	2,200	100	100
03 PLA	80	0151D 349901	Rocklin, City of - Interchange Reconstruction - Rocklin, at	:																
PM: 7.4 /	7.4	107-0000-0273	Interstate 80 and Sierra College Boulevard. Interchange	RIP :		09/29/05	753	753									484	269		
KP: 11.9 /	11.9	Capital Outlay	reconstruction.	:																
				TOTAL:			753	753									484	269		
03 PLA	89	5282 41450	Caltrans - Alice Richardson Water Pollution Abatement - In	:																
PM: 4.7 /	5.2	120-0000-0052	Placer County near Tahoe Pines along Route 89 Right of	:																
KP: 7.6 /	8.4	Capital Outlay	Way, Adjacent to Lake Tahoe, Post Mile 4.7 to 5.2. Scenic	IIP :				605				45	560			500	15	30	5	55
			Viewing Area, Including Controlled Parking, Pedestrian	TOTAL:				605				45	560			500	15	30	5	55

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Placer County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
03 PLA 267	5705 0E830_	Caltrans - Tree Planting - In Placer County on Route 267	:																
PM: 3.7 / 9.9	120-0000-0034	from Route 28 to Northstar. Tree Planting	:																
KP: 6.0 / 15.9	Capital Outlay		IIP :				710	20	90	600					500	20	80	10	100
			TOTAL:				710	20	90	600					500	20	80	10	100
Total Placer County:		11 Projects	RIP :			5,008	103,116	150	75	3,075	100	69,414		14,472	69,032	3,087	8,704	1,350	6,471
			IIP :			252	129,382	120	90	4,430	45	94,527		17,468	92,026	4,287	6,710	1,865	7,026
			TOTAL:			5,260	232,498	270	165	7,505	145	163,941		31,940	161,058	7,374	15,414	3,215	13,497

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Plumas County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
02 PLU PM: KP:	2057 455834 130-0000-0196 Local Assistance	Plumas County Transportation Commission - Plan, program and monitor - Plan, program and monitor	RIP		09/29/05	364	711					347			711				
			TOTAL:			364	711					347			711				
02 PLU PM: KP:	2232 130-0000-1383 Local Assistance	Plumas County - Big Creek Road Rock Slope Protection - In Plumas County, southeast of Bucks Lake. Beginning northeast of intersection of CR 423 and CR 429 along Big Creek. Place rock slope protection and embankment	RIP				600					600			600				
			TOTAL:				600					600			600				
02 PLU PM: KP:	2250 455144 130-0000-0949 Local Assistance	Plumas County - Big Cove Road Rehabilitation - Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive . Rehabilitate roadway.	RIP		05/30/02	20	430					410			410	5	15		
			TOTAL:			20	430					410			410	5	15		
02 PLU PM: KP:	2251 455154 130-0000-0950 Local Assistance	Plumas County - Clifford Drive Rehabilitation - Near Chester, on Clifford Drive from A13 to the Lake Almanor Country Club entrance gate. Rehabilitate roadway.	RIP				905					905			905				
			TOTAL:				905					905			905				
02 PLU PM: KP:	2254 455184 130-0000-0953 Local Assistance	Plumas County - Bucks Lake Road Rehabilitation - Meadow Valley, on Bucks Lake Road from Big Creek Road and extending westward 0.9 miles. Rehabilitate roadway.	RIP		12/28/01	10	420					410			410	10			
			TOTAL:			10	420					410			410	10			
02 PLU PM: KP:	2341 130-0000-1074 Local Assistance	Plumas County - Greenville Streets Pavement Rehab. - Within the Landon Addition of Greenville on various county roads. Roadway rehabilitation.	RIP				450					450			450				
			TOTAL:				450					450			450				
02 PLU PM: KP:	2342 130-0000-1384 Local Assistance	Plumas County - Greenville Pavement Rehabilitation - In community of downtown Greenville, 11 locations (Ayoob, Pine, Jessie, Church, Mill, Hamblin, Franklin, Bush, Main, Grand, Greenville-Wolf Creek). Roadway rehabilitation.	RIP		06/08/06	10	775	15				750			750	10	15		
			TOTAL:			10	775	15				750			750	10	15		
02 PLU PM: KP:	2348 130-0000-1079 Local Assistance	Plumas County - Bucks Lake Rd. Pavement Rehab - In Plumas County, Bucks Lake Road from Frenchman Hill to Grizzly Creek Bridge. Pavement rehabilitation.	RIP				553					553			553				
			TOTAL:				553					553			553				
02 PLU PM: KP:	2371 456314 130-0000-1081 Local Assistance	City of Portola - Road A15 Reconstruction - In City of Portola, south city limits to Colorado St. Roadway rehabilitation.	RIP		02/02/06	53	2,943		48	2,750				48	2,750	53	92		
			TOTAL:			53	2,943		48	2,750				48	2,750	53	92		
02 PLU PM: KP:	2394 130-0000-1385 Local Assistance	USDA Forest Service - Lake Almanor Trail Extension - In Plumas County, along southwest shore of Lake Almanor. Construct 1.5 miles of paved trail.	RIP		04/13/05	226	226								226				
			TOTAL:			226	226								226				

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Plumas County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
02 PLU	3209	Plumas County Transportation Commission - TE Reserve -	:																
PM:	130-0000-1397	TE Reserve	RIP :				266					266			266				
KP:	Local Assistance		:																
			TOTAL:				266					266			266				
02 PLU	3209A	City of Portola - Portola Pedestrian Improvements - City of	:																
PM:	130-0000-1426	Portola, Riverwalk parkway to Gulling St. Construct	RIP :		06/08/06	60	561		501						501	30	30		
KP:	Local Assistance	pedestrian link between recreational facilities.	:																
			TOTAL:			60	561		501						501	30	30		
Total Plumas County:		12 Projects	RIP :			743	8,840	15	549	2,750		4,691		48	8,532	108	152		
			IIP :																
			TOTAL:			743	8,840	15	549	2,750		4,691		48	8,532	108	152		

2006 State Transportation Improvement Program
Current Official STIP - (STIP funds, RIP and IIP, only)
Riverside County
Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
08 RIV PM: KP:		0079D CORSTN 109-0000-1291 Mass Transit	Riverside County Trans Commission (RCTC) - N. Main Corona Parking Structure - Corona - North Main Corona Station - Parking Structure.	: : IIP :		07/14/05	1,500	11,000			9,500					9,500	500	1,000		
				TOTAL:			1,500	11,000			9,500					9,500	500	1,000		
08 RIV PM: KP:		0121P 33489G 109-0000-1571 Local Assistance	Riverside County Trans Commission (RCTC) - AB 3090 Reimbursement Project - AB 3090 Reimbursement Project	: RIP : IIP :		07/20/06 07/20/06	26,625 4,699	26,625 4,699	26,625 4,699							26,625 4,699				
				TOTAL:			31,324	31,324	31,324							31,324				
08 RIV PM: KP:		1109 08-RVCO 109-0000-1673 Local Assistance	Riverside County Trans Commission (RCTC) - AB 3090 Reimbursement - AB 3090 Reimbursement	: RIP : :				166		166						166				
				TOTAL:				166		166						166				
08 RIV PM: KP:		1112 RIVTER 109-0000-1788 Local Assistance	Riverside County Trans Commission (RCTC) - TE Reserve - TE Reserve	: RIP : :				18,343	737	6,378	4,578	4,106	2,544			18,343				
				TOTAL:				18,343	737	6,378	4,578	4,106	2,544			18,343				
08 RIV PM: KP:		1112A 0G0198 109-0000-2295 Local Assistance	Riverside County Trans Commission (RCTC) - Market Street interchange landscaping - In the city of Riverside along Market Street, from Redwood Drive to rivera Street within the State Route 60 and Market Street interchange. Construct	: RIP : :		12/14/06	472	472	472							472				
				TOTAL:			472	472	472							472				
08 RIV PM: KP:		1114 PERVAL 109-0000-2184 Mass Transit	Riverside County Trans Commission (RCTC) - Perris Valley Line Commuter Rail Extension - In the City of Riverside from the existing Riverside / Downtown Station to the City of Perris at Route 74 and Ethanac Road. Commuter Rail	: RIP : :				30,000			30,000					30,000				
				TOTAL:				30,000			30,000					30,000				
08 RIV PM: KP:		9803 412374 109-0000-0413 Local Assistance	Riverside County Trans Commission (RCTC) - Planning, Programming and Monitoring - Planning, Programming and Monitoring	: RIP : :		07/20/06	8,030	8,229	1,947	152	1,000					7,276	953			
				TOTAL:			8,030	8,229	1,947	152	1,000					7,276	953			
08 RIV PM: 32.7 / KP: 52.6 /	10 33.1 53.3	0007G 455700 109-0000-1779 Capital Outlay	Palm Springs, City of - Indian Avenue Interchange Improvement - Near Palm Springs on Route 10 at Indian Avenue. Reconstruct interchange	: RIP : :				17,039	3,383		13,506				3,383	11,866		150		1,640
				TOTAL:				17,039	3,383		13,506				3,383	11,866		150		1,640
08 RIV PM: 42.6 / KP: 68.5 /	10 43.9 70.6	0007D 456001 109-0000-0419 Capital Outlay	Caltrans - Ramon Road Interchange - Near Rancho Mirage at Route 10 / Ramon Road Interchange. Construct Bob Hope Drive extension with new diamond interchange	: RIP : :				47,258	8,629	35,698					8,629	30,373	547	2,157	227	5,325
				TOTAL:				47,258	8,629	35,698					8,629	30,373	547	2,157	227	5,325
08 RIV PM: R51. / KP: R83. /	10 R53.1 R85.4	0053A 475200 109-0000-1780 Capital Outlay	Indio, City of - Jefferson Street Interchange - Near Indio on Route 10 at Jefferson Street. Reconstruct and realign interchange and widen Jefferson Steet.	: RIP : :				150										150		
				TOTAL:				150										150		

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Riverside County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO	RTE	PPNO / EA / CTIPS ID / ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE / LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
08 RIV	15	9991 0A490	Murrieta, City of - Murrieta Route 15 Interchange and Ramp	:																
PM: 10.3 /	10.8	109-0000-1363	Reconfigura - In the City of Murrieta at the Route	RIP :				7,681			2,324	5,357			2,224	4,394		100		963
KP: 16.6 /	17.4	Capital Outlay	15/California Oaks/ Kalmia Interchange. Widen	:																
			Undercrossing to 6 lanes plus median, construct ramps and	TOTAL:				7,681			2,324	5,357			2,224	4,394		100		963
08 RIV	71	0048W 44655K	Caltrans - Wildlife Study - Near Corona at the Route 71/91	:																
PM: 0.0 /	3.0	109-0000-0891	Separation. Conduct Wildlife Study (mitigation commitment	:																
KP: 0.0 /	4.8	Capital Outlay	for Route 71widening)	IIP :				808									808			
				TOTAL:				808									808			
08 RIV	91	0084 203201	Riverside County Trans Commission (RCTC) - Route 91/Van	:																
PM:		109-0000-2185	Buren Boulevard Interchange - In Riverside at the Route	RIP :				3,465			3,465					3,465				
KP: 21.9 /	23.3	Capital Outlay	91/Van Buren Boulevard Interchange. Reconstruct	:																
			Interchange and ramps, widen overcrossing from 4 to 6	TOTAL:				3,465			3,465					3,465				
08 RIV	91	0072G 456620	Caltrans - Green River Road Landscape Enhancement -	:																
PM: R0.6 /	R1.2	109-0000-1755	Near Corona on Route 91 from Green River Road to Route	:																
KP: R1.0 /	R1.9	Capital Outlay	71. Install Landscape Enhancements	IIP :				1,200		1,100						1,000		100		100
				TOTAL:				1,200		1,100						1,000		100		100
08 RIV	91	0092A 44840	Riverside County Trans Commission (RCTC) - Route 91	:																
PM: 15.6 /	21.6	109-0000-1778	HOV Lanes - In Riverside on Route 91 from Adams Street to	RIP :				24,263		24,263					21,163				3,100	
KP: 25.1 /	34.8	Capital Outlay	60/91/215 Interchange. Construct HOV lanes in each	:																
			direction.	TOTAL:				24,263		24,263					21,163				3,100	
08 RIV	215	0116F 449311	Caltrans - Route 60/215 East Junction HOV Connector - On	:																
PM: R38. /	R38.9	109-0000-1974	Route 215 from North of Eucalyptus Ave I/C to South of Box	RIP :				7,349				7,349				7,349				
KP: R61. /	R62.6	Capital Outlay	Springs Rd I/C & on Route 60 from 60/215 Jct to West of	IIP :				20,733				20,733				20,733				
			Day Street UC. Construct HOV Connectors at the 60/215	TOTAL:				28,082				28,082				28,082				
08 RIV	215	0121D 3348U1	Caltrans - GARVEE Debt Service (HOV, TCL El Cerrito Dr to	:																
PM: 40.1 /	43.3	109-0000-0429	Jct - GARVEE Debt Service (Riverside - El Cerrito Drive to	RIP :				331,922	23,861	22,610	22,610	22,611	22,611	22,611	24,397	247,150		20,833	14,149	25,393
KP: 66.0 /	66.9	Capital Outlay	Junction 60/91/215 interchange - construct interchange, add	IIP :				50,995	3,990	3,990	3,990	4,048	4,047	4,047		43,959		2,101		4,935
			2 HOV lanes and truck climbing lane (southbound))	TOTAL:				382,917	27,851	26,600	26,600	26,659	26,658	26,658	24,397	291,109		22,934	14,149	30,328
Total Riverside County:			17 Projects	RIP :			35,127	522,962	65,654	89,267	77,483	39,423	25,155	22,611	59,796	387,479	1,500	23,390	17,476	33,321
				IIP :			6,199	89,435	8,689	5,090	13,490	24,781	4,047	4,047		79,891	1,308	3,201		5,035
				TOTAL:			41,326	612,397	74,343	94,357	90,973	64,204	29,202	26,658	59,796	467,370	2,808	26,591	17,476	38,356

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Sacramento County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST	CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
03	SAC		0L30 0L0784	SACOG - Plan, program and monitor - Plan, program and monitor	:																
PM:			107-0000-0084		RIP :		12/14/06	975	1,927	143	143	336	237	236			1,927				
KP:			Local Assistance		:																
					TOTAL:			975	1,927	143	143	336	237	236			1,927				
03	SAC		0L30A	SACOG - AB 3090 Reimbursement - AB 3090 Reimbursement	:																
PM:			107-0000-0566		RIP :				233		233						233				
KP:			Local Assistance		:																
					TOTAL:				233		233						233				
03	SAC		1658L	Folsom, City of - Railroad Block Plaza - In historic downtown Folsom, near Sutter Street, Folsom Blvd, Leidesdorff St. & Wool St. Construct Plaza enhancements.	:																
PM:			107-0000-0662		RIP :				500			500							500		
KP:			Local Assistance		:																
					TOTAL:				500			500							500		
75	SAC		2027 R963TA	Caltrans - Elk Grove Intercity Rail Station - Near the intersection of Sheldon Road and Elk Grove-Florin Road. Construct rail platform, passenger facility, lighting, landscaping, parking lot, infrastructure improvement for	:																
PM:			107-0000-0451		:																
KP:			Rail		IIP :		09/07/06	150	800	150	650							150	650		
					TOTAL:			150	800	150	650							150	650		
03	SAC		2L68 0L0684	Sacramento County - Watt Avenue Enhancements - Sacramento, Watt Avenue from Capital City Freeway to Route 16. Street enhancements.	:																
PM:			107-0000-0253		RIP :		06/08/06	7,000	7,000								7,000				
KP:			Local Assistance		:																
					TOTAL:			7,000	7,000								7,000				
03	SAC		3127	Folsom, City of - Folsom Transit Bus Replacement - City of Folsom, Sacramento Co. Replace Buses.	:																
PM:			107-0000-0656		RIP :		06/08/06	1,545	1,545	1,545							1,545				
KP:			Mass Transit		:																
					TOTAL:			1,545	1,545	1,545							1,545				
03	SAC		3128	Elk Grove, City of - Elk Grove 10 Diesel Bus Replacement - City of Elk Grove, Sacramento County. Replace 10 diesel busses with CNG coaches.	:																
PM:			107-0000-0653		RIP :		06/08/06	3,300	3,300	3,300							3,300				
KP:			Mass Transit		:																
					TOTAL:			3,300	3,300	3,300							3,300				
03	SAC		3129	Sacramento Regional Transit District - Bus Replacement - Sacramento County. Replace 95 busses, 14 shuttle busses, and 71 paratranist vans.	:																
PM:			107-0000-0654		RIP :		06/08/06	38,300	38,300	38,300							38,300				
KP:			Mass Transit		:																
					TOTAL:			38,300	38,300	38,300							38,300				
03	SAC		3130	Sacramento Regional Transit District - Amtrak-Folsom Corridor Project - In Sacramento and Folsom. Complete Lightrail extension to Amtrak Station and express service capability.	:																
PM:			107-0000-0655		RIP :		06/08/06	5,940	5,940	5,940							5,940				
KP:			Mass Transit		:																
					TOTAL:			5,940	5,940	5,940							5,940				
03	SAC		3151 T160TA	California State University, Sacramento - Sac State Tram (SST) - Circulating the Sac State Campus, through city streets of Sacramento and connecting with Regional Transit. Construct a Bus / Rail transit system.	:																
PM:			107-0000-0661		RIP :		07/20/06	924	924	924								924			
KP:			Local Assistance		:																
					TOTAL:			924	924	924								924			

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
03 SAC	3199	SACOG - TE Reserve - TE Reserve	:																
PM:	107-0000-0573		RIP :				4,317			415	1,902	2,000			4,317				
KP:	Local Assistance		:																
			TOTAL:				4,317			415	1,902	2,000			4,317				
03 SAC	3199A 0L1104	Sacramento Regional Transit District - 13th & 16th St. Light	:																
PM:	107-0000-0582	Rail Station Improvements - City of Sacramento, at the 13th	RIP :		06/08/06	148	888	128	740					13	740	20	115		
KP:	Local Assistance	Street and 16th Street Light Rail stations. Construct Light	:																
		Rail Station enhancements.	TOTAL:			148	888	128	740					13	740	20	115		
03 SAC	3199B 0L1114	City of Sacramento - Pedestrian and Streetscape	:																
PM:	107-0000-0583	Improvements - City of Sacramento at R, 12th, 13th, 15th,	RIP :		06/08/06	235	795	215	560					65	560	20	150		
KP:	Local Assistance	and 16th Streets near the 13th and 16th St. Light rail	:																
		stations. Construct pedestrain and streetscape	TOTAL:			235	795	215	560					65	560	20	150		
03 SAC	3199C 0L1124	Sacramento County - Freedom Park Drive Enhancements -	:																
PM:	107-0000-0584	In North Highlands, Freedom Park Drive from 32nd to 34th	RIP :		03/03/05	100	1,100			1,000					1,000	100			
KP:	Local Assistance	Street and from 34th Street to Watt Ave. Pedestrian and	:																
		streetscape enhancements.	TOTAL:			100	1,100			1,000					1,000	100			
03 SAC	3L05	Sacramento Regional Transit District - South Sacramento	:																
PM:	107-0000-0524	Light Rail Project-Phase 2 Ext - In Sacramento, South Line	RIP :				4,307		4,307								4,307		
KP:	Mass Transit	from Meadowview Road to Calvine/Auberry. Extend light rail	:																
		line (TCR # 115)	TOTAL:				4,307		4,307								4,307		
03 SAC	3L06	Sacramento Regional Transit District - Fare Vending	:																
PM:	107-0000-0459	Machines - In Sacramento County, at various Light Rail	RIP :				1,200			1,200					1,200				
KP:	Mass Transit	Stations. Install 20 new fare vending machines on existing	:																
		"starter line".	TOTAL:				1,200			1,200					1,200				
03 SAC	3L08	Citrus Heights, City of - Greenback Lane Widening - In the	:																
PM:	207-0000-0180	city of Citrus Heights - from Auburn Blvd to Dewey Drive on	RIP :		06/08/06	4,000	5,000								5,000				
KP:	Local Assistance	Greenback Lane - widen roadway	:																
			TOTAL:			4,000	5,000								5,000				
03 SAC	3L09	Citrus Heights, City of - Auburn Blvd Enhancements - In the	:																
PM:	107-0000-0300	city of Citrus Heights, from Sylvan Rd to Antelope Rd on	RIP :		06/08/06	1,110	1,110							1,110					
KP:	Local Assistance	Auburn Blvd. Street enhancements. (Phase 1 of 2)	:																
			TOTAL:			1,110	1,110							1,110					
03 SAC	3L10	Sacramento County - Folsom Boulevard Enhancements - In	:																
PM:	207-0000-0022	Sacramento County - Rod Beaudry Drive to Sunrise	RIP :		06/08/06	2,500	2,500								2,500				
KP:	Local Assistance	Boulevard along Folsom Blvd - street improvements	:																
			TOTAL:			2,500	2,500								2,500				
03 SAC	3L11	Sacramento County - Florin Road Enhancements - In	:																
PM:	107-0000-0335	Sacramento County - Stockton Blvd to Elk Grove-Florin	RIP :		06/08/06	2,300	2,300								2,300				
KP:	Local Assistance	Road along Florin Road - street improvements	:																
			TOTAL:			2,300	2,300								2,300				

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									(Programmed Dollars in Thousands)											
03 SAC		3L12	Sacramento County - Watt Avenue Enhancements - In	:																
PM:		107-0000-0344	Sacramento County, Antelope Road to Capitol CIty Freeway	RIP :				1,600		1,600						1,600				
KP:		Local Assistance	along Watt Avenue. Street enhancements.	:																
				TOTAL:				1,600		1,600						1,600				
03 SAC		3L14	Folsom, City of - Folsom Historic District Park and Ride Lot -	:																
PM:		107-0000-0468	In the city of Folsom, Leidesdorff Street adjacent to Lake	RIP :				450			450					450				
KP:		Mass Transit	Natoma Crossing. Construct park and ride lot.	:																
				TOTAL:				450			450					450				
03 SAC		3L36	Citrus Heights, City of - Sunrise Boulevard Widening - In the	:																
PM:		107-0000-0302	city of Citrus Heights, from Oak Ave to Antelope Rd along	RIP :				650			650							650		
KP:		Local Assistance	Sunrise Blvd. Widen roadway (phase 1)	:																
				TOTAL:				650			650							650		
03 SAC		B3L50 R133SA	Sacramento Regional Transit District - West Sacramento	:																
PM:		107-0000-0516	Light Rail Extension - City of West Sacramento - from	RIP :		06/08/06	250	250									250			
KP:		Mass Transit	downtown Sacramento to West Sacramento - light rail	:																
			extension	TOTAL:			250	250									250			
03 SAC	5	3L42	City of Sacramento - I-5 / Consumnes River Blvd	:																
PM: 23.1 /	24.2	107-0000-0477	Interchange - In the city of Sacramento, between Meadow	RIP :				5,108		5,108					5,108					
KP: 37.1 /	38.9	Capital Outlay	View Road and Laguna Blvd interchanges on I-5. Construct	:																
			interchange and roadway extension.	TOTAL:				5,108		5,108					5,108					
03 SAC	50	2L66 2E2408	City of Rancho Cordova - US 50 at Mather Field Rd	:																
PM: 0.0 /	0.0	107-0000-0251	Interchange - Sacramento - Route 50/Mather Field Road	RIP :		07/20/06	1,600	1,600	400							1,410	130	60		
KP: 0.0 /	0.0	Capital Outlay	Interchange and Mather Field Rd between Folsom Blvd and	:																
			the Mather Commerce Center - landscape, streetscape and	TOTAL:			1,600	1,600	400							1,410	130	60		
03 SAC	50	6210 0E8401	Caltrans - Tree Planting - In Sacramento on Route 50 from	:																
PM: 0.6 /	15.7	107-0000-0568	Stockton Blvd. to Hazel Ave. Tree planting	:																
KP: 1.0 /	25.3	Capital Outlay		IIP :		11/09/06	500	701	601							500	20	80	1	100
				TOTAL:			500	701	601							500	20	80	1	100
03 SAC	50	6199C 44161K	Caltrans - HOV lanes & Community enhancements - County	:																
PM: 2.1 /	7.0	107-0000-0450	and City of Sacramento - on US-50 from the 9th. St.	RIP :				2,500									2,500			
KP: 3.4 /	11.3	Capital Outlay	Undercrossing to the Sunrise Boulevard Interchange - HOV	IIP :				2,500									2,500			
			lanes and community enhancements	TOTAL:				5,000									5,000			
03 SAC	50	3L41 1C9501	Folsom, City of - SR 50 / Empire Ranch Road Interchange -	:																
PM: 22.1 /	23.1	107-0000-0476	In the city of Folsom, between East Bidwell and El Dorado	RIP :		10/03/02	600	1,500			900						600	900		
KP: 35.6 /	37.2	Capital Outlay	Hills. Construct interchanges on SR 50. Construct	:																
			interchange.	TOTAL:			600	1,500			900						600	900		
03 SAC	99	6894	Galt, City of - Central Galt/99 Interchange - City of Galt,	:																
PM: 0.2 /	1.4	107-0000-0571	Route 99 at C Street/Boessow Rd. Interchange.	RIP :				1,200	1,200									1,200		
KP: 0.3 /	2.3	Capital Outlay	Reconstruct interchange.	:																
				TOTAL:				1,200	1,200									1,200		

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03 SAC 275	9426	City of Sacramento - Tower Bridge Pedestrian	:																
PM: 0.0 / 0.1	107-0000-0572	Improvements - City of Sacramento, Route 275 over	RIP :		06/08/06	6,739	6,739	3,239							6,739				
KP: 0.0 / 0.2	Capital Outlay	Sacramento River (Tower Bridge). Install pedestrian	:																
		enhancements.	TOTAL:			6,739	6,739	3,239							6,739				
Total Sacramento County:		31 Projects	RIP :			77,566	104,783	55,334	12,691	5,451	2,139	2,236		6,296	86,061	4,544	7,882		
			IIP :			650	4,001	751	650						500	2,670	730	1	100
			TOTAL:			78,216	108,784	56,085	13,341	5,451	2,139	2,236		6,296	86,561	7,214	8,612	1	100

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										(Programmed Dollars in Thousands)											
05	SB		0223E 142764	Carpinteria, City of - Coast Route Bike Path Improvement	:																
PM:			108-0000-0020	Project - In Carpinteria along Carpinteria Ave & Seventh St	:		11/26/01	227													
KP:			Local Assistance	to Via Real & Cravens Lane. Improve bike path and widen	:																
				Santa Ynez Ave OC at Hwy 101.	TOTAL:			227													
05	SB		1190	Carpinteria, City of - Bailard Avenue Park & Ride Lot - In the	:																
PM:			108-0000-0099	city of Carpinteria between Carpinteria Avenue and US 101	RIP :				104									62	42		
KP:			Local Assistance	SB off-ramp at Bailard Avenue. Construct parking lot and	:																
				install left turn pocket.	TOTAL:				104									62	42		
05	SB		1191 4A1894	Carpinteria, City of - Carpinteria Bluffs Nature Park Bike	:																
PM:			108-0000-0100	Path - In the city of Carpinteria south of Carpinteria Avenue	RIP :		03/16/06	77	350			273					273	52	25		
KP:			Local Assistance	from Carpinteria City Hall to US 101/ Bailard I/C. Construct	:																
				class I bike path.	TOTAL:			77	350			273					273	52	25		
05	SB		1193 4A1914	City of Santa Barbara - Carrillo Pedestrian Walkway - In the	:																
PM:			108-0000-0135	City of Santa Barbara, on Carrillo Street between Cliff Drive	RIP :		06/08/06	97	628								531	52	45		
KP:			Local Assistance	and San Andres Street. Construct pedestrian walkway.	:																
					TOTAL:			97	628								531	52	45		
05	SB		1195	City of Santa Barbara - Loma Alta Hill Sidewalk - In the City	:																
PM:			108-0000-0136	of Santa Barbara on Loma Alta Drive between Coronel Place	RIP :		02/01/07	135	1,077			942					942	35	100		
KP:			Local Assistance	and Canon Perdido Street. Construct pedestrian sidewalk	:																
				and lighting.	TOTAL:			135	1,077			942					942	35	100		
05	SB		1196 4A1924	City of Santa Barbara - Mission Street Bikeway at U.S.	:																
PM:			108-0000-0103	Highway 101 - In the City of Santa Barbara on Mission	RIP :		06/08/06	113	1,060	947							947	113			
KP:			Local Assistance	Street between Modoc Road & US 101 NB ramps. Widen	:																
				Mission Street for class II bikeway and sidewalk.	TOTAL:			113	1,060	947							947	113			
05	SB		1203 4A1564	Santa Barbara County - Hummel Drive Extension - In Orcutt	:																
PM:			108-0000-0137	on Hummelll Drive between Mooncrest and Hobbs Lane.	RIP :		08/18/05	141	1,070		929					141	929				
KP:			Local Assistance	Construct missing segment and widen.	:																
					TOTAL:			141	1,070		929					141	929				
05	SB		1204	Goleta, City of - San Jose Creek Bikeway - In the city of	:																
PM:			108-0000-0119	Goleta from the Hollister and Kellogg Avenue intersection to	RIP :				200		200								200		
KP:			Local Assistance	the Atascadero Creek bike path. Construct class I bike path.	:																
					TOTAL:				200		200								200		
05	SB		1206 4A2054	Santa Barbara County - Summerland Downtown Circulation	:																
PM:			108-0000-0138	Improvements - In Summerland along Ortego Hill Rd /Lillie	RIP :		06/08/06	407	2,550	2,143							2,143	129	278		
KP:			Local Assistance	Ave between Ortega Ridge Rd and Greenwell Ave.	:																
				Construct sidewalks, parking, delineation of class II bike	TOTAL:			407	2,550	2,143							2,143	129	278		
05	SB		1807	Santa Maria, City of - Betteravia Road WIdening - In the city	:																
PM:			108-0000-0167	of Santa Maria on Betteravia Road between South Miller	RIP :				621	621							621				
KP:			Local Assistance	Street and South Bradley Road. Widen road.	:																
					TOTAL:				621	621							621				

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								(Programmed Dollars in Thousands)											
05 SB	1809 0M4500	Caltrans - Goleta Amtrak Station Enhancements - City of	:																
PM:	108-0000-0171	Goleta Amtrak station. Located where La Patera Lane dead	:																
KP:	Rail	ends at the railroad tracks. Enhance accessability and	IIP :		08/18/05	90	620	530						60	390	30	60	20	60
		appearance.	TOTAL:			90	620	530						60	390	30	60	20	60
05 SB	1825	Santa Barbara County Assoc. of Governments - AB 3090	:																
PM:	108-0000-0170	Reimbursement - AB 3090 Reimbursement	RIP :				35		35						35				
KP:	Local Assistance		:																
			TOTAL:				35		35						35				
05 SB	1899	City of Santa Barbara - Pershing Park Multi-purpose	:																
PM:	108-0000-0215	Pathway - In the city of Santa Barbara between Santa	RIP :				175	175							175				
KP:	Local Assistance	Barbara City College and Los Banos Del Mar/Cabrillo	:																
		bikeway. Construct class I bikeway.	TOTAL:				175	175							175				
05 SB	1901	Santa Maria, City of - Santa Maria Valley Railroad Multiuse	:																
PM:	108-0000-0216	Trail Phase 2 - In the city of Santa Maria along the Santa	RIP :				635				635				635				
KP:	Local Assistance	Maria Valley Railroad between Main Street and Hagerman	:																
		Road. Construct class I bicyle and pedestrian trail.	TOTAL:				635				635				635				
05 SB	1902	Santa Maria, City of - Union Valley Parkway Landscaping -	:																
PM:	108-0000-0217	In the city of Santa Maria along Union Valley Parkway	RIP :				151		151						151				
KP:	Local Assistance	between Foxenwood Land and California Street.	:																
		Landscaping.	TOTAL:				151		151						151				
05 SB	1904	Lompoc, City of - Riverbend Park Bikeway - In the city of	:																
PM:	108-0000-0218	Lompoc along the Santa Ynez River between Route 246 and	RIP :				568	568							568				
KP:	Local Assistance	McLaughlin Road. Construct class I and class II bikeway.	:																
			TOTAL:				568	568							568				
05 SB	1905	Santa Maria, City of - River Oaks Multi-purpose Trail - In the	:																
PM:	108-0000-0219	city of Santa Maria adjacent to the River Oaks Park.	RIP :				179					179			179				
KP:	Local Assistance	Construct multi-purpose trail.	:																
			TOTAL:				179					179			179				
05 SB	1906	Lompoc, City of - Alan Hancock College Bicycle Path - In the	:																
PM:	108-0000-0220	city of Lompoc from north of the Santa Ynez River bridge to	RIP :				305					305			305				
KP:	Local Assistance	Alan Hancock College. Construct class I bicycle path.	:																
			TOTAL:				305					305			305				
05 SB	1914	Santa Barbara County Assoc. of Governments - Planning,	:																
PM:	108-0000-0214	Programming and Monitoring - Planning, Programming and	RIP :				661	137	137	129	129	129			661				
KP:	Local Assistance	Monitoring.	:																
			TOTAL:				661	137	137	129	129	129			661				
05 SB 101	0482 4482U0	Caltrans - Casitas Pass & Linden Ave interchanges - In	:																
PM: 2.2 / 3.3	108-0000-0041	Carpinteria from Carpinteria Creek Bridge to Linden Avenue.	RIP :				24,298					15,313		6,000	12,872	787	1,588	610	2,441
KP: 3.5 / 5.3	Capital Outlay	Reconstruct two interchanges (Casitas Pass & Linden Ave)	:																
		and extend Via Real frontage road.	TOTAL:				24,298					15,313		6,000	12,872	787	1,588	610	2,441

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05 SB	101	0478 447800	Caltrans - Santa Barbara Operational Improvements - In	:																
PM: 10.8 /	12.8	108-0000-0045	Santa Barbara on Route 101 from Cabrillo/Hot Springs Road	RIP :				55,582		50,818						47,531	1,197	2,927	640	3,287
KP: 17.3 /	20.5	Capital Outlay	to Milpas Bridge. Operational improvements.	:																
				TOTAL:				55,582		50,818						47,531	1,197	2,927	640	3,287
05 SB	101	4607 46070K	Caltrans - Santa Barbara-Carrillo Street NB On-Ramp - In	:																
PM: R14. /	14.7	108-0000-0046	Santa Barbara onRoute 101at Carrillo Street. Widen	RIP :				4,142	3,114						28	2,781	640	350	10	333
KP: R23. /	23.7	Capital Outlay	northbound onramp.	:																
				TOTAL:				4,142	3,114						28	2,781	640	350	10	333
05 SB	101	0880A 0C8810	Caltrans - ITS Improvements US 101 - In Santa Barbara	:																
PM: 16.5 /	65.2	108-0000-0098	County on US 101 at Las Positas OC and north of Zaca	RIP :				1,340	194	965						816	181	183	11	149
KP: 26.5 /	104.9	Capital Outlay	Station Road. Install CMS and CCTV cameras.	:																
				TOTAL:				1,340	194	965						816	181	183	11	149
05 SB	101	1840 0M140	Goleta, City of - Ellwood Overhead - In the City of Goleta at	:																
PM: 26.9 /	26.9	108-0000-0183	Ellwood Overhead. Replace Ellwood Overhead in	RIP :				1,701		1,479					111	1,366		111		113
KP: 43.3 /	43.3	Capital Outlay	conjunction with the Hollister OC (Seismic project, PPNO	:																
			0106C), modification of SB off-ramp and relocation of SB	TOTAL:				1,701		1,479					111	1,366		111		113
05 SB	101	4638 46380K	Caltrans - Union Valley Parkway Interchange - In Santa	:																
PM: 83.4 /	83.8	108-0000-0048	Maria at US 101 and Union Valley Parkway. Construct	RIP :				7,376		5,561					727	5,050	422	563	103	511
KP:134.2 /	134.9	Capital Outlay	interchange.	:																
				TOTAL:				7,376		5,561					727	5,050	422	563	103	511
05 SB	166	0620 0C6200	Caltrans - Route 166 Widening - In Santa Barbara County on	:																
PM: 0.0 /	6.9	108-0000-0095	Route 166 from Guadalupe to Santa Maria City Limits.	RIP :				1,386					1,251				1,386			
KP: 0.0 /	11.1	Capital Outlay	Widen to 4 lanes	:																
				TOTAL:				1,386					1,251				1,386			
05 SB	217	4611 4611U0	Goleta, City of - Fowler Rd & Ekwill St extension - In the city	:																
PM: 1.5 /	2.0	108-0000-0035	of Goleta. Construct new east-west roadways and extend	RIP :		09/13/02	2,022	17,955		4,561	11,372				3,581	11,372	2,022	980		
KP: 2.4 /	3.2	Capital Outlay	Fowler Road and Ekwill Street from Fairview Avenue on the	:																
			west to Kellogg Avenue and Route 217 on the east.	TOTAL:			2,022	17,955		4,561	11,372				3,581	11,372	2,022	980		
05 SB	225	0820 0G8200	City of Santa Barbara - Las Positas Rd./Cliff Dr. Intersection	:																
PM: 1.7		108-0000-0105	Imprvmnts - In Santa Barbara on Route 225 at the	RIP :				750		75	85	590				590	75	85		
KP: 2.7		Capital Outlay	intersection of Las Positas & Cliff Drive. Improve	:																
			intersection.	TOTAL:				750		75	85	590				590	75	85		
05 SB	246	6400 0C6400	Caltrans - Route 246 Widening - Near Lompoc on Route 246	:																
PM: 11.8 /	20.9	108-0000-0129	from west of Purissima Road to east of Domingos Road.	RIP :				7,217			3,797						3,420	3,797		
KP: 19.0 /	33.6	Capital Outlay	Widen to 4-lane divided expressway.	:																
				TOTAL:				7,217			3,797						3,420	3,797		
Total Santa Barbara County:			29 Projects	RIP :			3,219	132,116	7,899	64,911	16,598	1,354	17,177		10,588	91,473	10,573	11,274	1,374	6,834
				IIP :			90	620	530						60	390	30	60	20	60
				TOTAL:			3,309	132,736	8,429	64,911	16,598	1,354	17,177		10,648	91,863	10,603	11,334	1,394	6,894

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
08 SBD PM: KP:	0001E R866SA 109-0000-0969 Mass Transit	Needles, City of - El Garces Intermodal Transfer Station - Needles - El Garces intermodal transfer station restoration of the interior of the building (Phase 2)	RIP		06/08/06	750	715								640		75		
			TOTAL:			750	715								640		75		
08 SBD PM: KP:	1110 08SBCOT 109-0000-1674 Local Assistance	San Bernardino County Transportation Commission - AB 3090 Reimbursement - AB 3090 Reimbursement	RIP				632		632						632				
			TOTAL:				632		632						632				
08 SBD PM: KP:	1111 SBDTER 109-0000-1798 Local Assistance	San Bernardino Associated Governments - TE Reserve - TE Reserve	RIP				14,688	1,285	2,509	3,433	4,150	3,311			14,688				
			TOTAL:				14,688	1,285	2,509	3,433	4,150	3,311			14,688				
08 SBD PM: KP:	1111C 924636 109-0000-2213 Local Assistance	San Bernardino County - Lake Gregory Pedestrian and Bike Path - In San Bernardino County around Lake Gregory in the San Bernardino Mountains. Construct Pedestrian and Bicycle Paths.	RIP		06/08/06	101	101								101				
			TOTAL:			101	101								101				
08 SBD PM: KP:	1111D 924578 109-0000-2212 Local Assistance	Victorville, City of - Riverwalk Trail (Phase1) - In Mojave Narrows Regional Park. Construct Pedestrian and Bicycle Paths.	RIP		06/08/06	751	751									751			
			TOTAL:			751	751									751			
08 SBD PM: KP:	1111E 0G0194 109-0000-2216 Local Assistance	Rancho Cucamonga, City of - Pacific Electric Inland Empire Trail - In Rancho Cucamonga along the abandoned Pacific Electric Railroad Right of Way, North of Baseline Road. Construct Pedestrian and Bicycle Paths.	RIP		06/08/06	1,796	1,796								1,796				
			TOTAL:			1,796	1,796								1,796				
08 SBD PM: KP:	1111F 109-0000-2219 Local Assistance	Fontana, City of - Pacific Electric Empire Trail (Segments 1 and 3) - In Fontana Along the Pacific Electric Alignment, From Route 15 at Cottonwood Avenue to Juniper Avenue (Segment 1) and From Palmetto Avenue to Maple Avenue	RIP				1,796								1,796				
			TOTAL:				1,796								1,796				
08 SBD PM: KP:	1111G 924847 109-0000-2294 Local Assistance	San Bernardino Associated Governments - Colton Avenue Bike Lane - In the city of Colton along Colton Avenue, from Valley Blvd to "G" Street. Construct bike path and sidewalk.	RIP		12/14/06	660	660	660							660				
			TOTAL:			660	660	660							660				
08 SBD PM: KP:	3201 R012SA 109-0000-1397 Mass Transit	Southern Calif. Regional Rail Authority - Rolling Stock Mtce Facility in San Bernardino - Colton-South of Mill St, West of Bordwell Ave at the north end of Miller Dr - First phase of Storage Yard and Mtce Facility for Metrolink's rolling stock	RIP		04/03/02	782	11,014	3,128						2,024	8,208		782		
			TOTAL:			782	11,014	3,128						2,024	8,208		782		
08 SBD PM: KP:	9811 A00084 109-0000-0443 Local Assistance	San Bernardino Associated Governments - Planning, Programming and Monitoring - Planning, Programming and Monitoring	RIP		07/20/06	4,796	2,916	570	570	592	592	592			2,916				
			TOTAL:			4,796	2,916	570	570	592	592	592			2,916				

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75 SBD	10	0150D 47700K	San Bernardino Associated Governments - Colton Crossing	:																
PM: R21. / R23.5		109-0000-2166	RR-Grade Seperation - In the City of Colton, from 0.2 miles	:																
KP: R35. / R37.8		Rail	west of Rancho Avenue to 0.9 miles east of La Cadena	IIP :		10/12/06	2,189	2,189	2,189								2,189			
			Drive. Construct railroad grade sep. south of I-10.	TOTAL:			2,189	2,189	2,189								2,189			
08 SBD	10	0154D 44810K	San Bernardino Associated Governments - Tippecanoe Ave	:																
PM: 25.3 / 27.3		109-0000-1294	Interchange improvements - In the City of San Bernardino	:																
KP: 40.7 / 43.9		Capital Outlay	West of Tippecanoe Ave to East of Tippecanoe Ave.	IIP :				2,500				2,500						2,500		
			Reconstruct Interchange, Construct Auxiliary Lanes, and	TOTAL:				2,500				2,500						2,500		
08 SBD	15	0175N 355580	Caltrans - Landscape Enhancement - In San Bernardino	:																
PM: 41.9 / 45.4		109-0000-1756	County on Route 15 from Mojave Dr in Vicorville to Stoddard	:																
KP: 67.4 / 73.0		Capital Outlay	Wells Rd. in Barstow. Retention Wall Enhancements and	IIP :				2,446			2,146					1,846		300		300
			Landscaping	TOTAL:				2,446			2,146					1,846		300		300
08 SBD	15	0174L 355560	Caltrans - Route 15 widening (Phase 2) - In San Bernardino	:																
PM: 43.8 / 44.7		109-0000-1051	County on Route 15. Widen Mojave River Bridge and	RIP :				25,843				23,511			2,332	23,511				
KP: 70.5 / 71.9		Capital Outlay	relocate Stoddard Wells Road Interchange to 0.3 Miles North	IIP :				51,127				33,427			8,700	28,523	3,000	4,200	1,800	4,904
			of its existing location.	TOTAL:				76,970				56,938			11,032	52,034	3,000	4,200	1,800	4,904
08 SBD	15	0176A 47610K	Caltrans - Route 15 SB Truck Climbing Lane - Near Baker	:																
PM:R115 / R119.0		109-0000-1054	North of Afton Road to South of Basin Road. Construct	:																
KP: R185 / R191.5		Capital Outlay	Truck Climbing Lane (southbound)	IIP :				3,760			1,800						950	880	130	1,800
				TOTAL:				3,760			1,800						950	880	130	1,800
08 SBD	15	0176D 0A6410	Caltrans - Desert Managers Group Visitor Center - In San	:																
PM:160.8 / 161.5		109-0000-1757	Bernardino County on Route 15 at Valley Wells Rest Area.	:																
KP:258.7 / 259.9		Capital Outlay	Develop California Welcome Center	IIP :				1,671		1,311						961	59	300	1	350
				TOTAL:				1,671		1,311						961	59	300	1	350
08 SBD	18	0180F 0A7910	Caltrans - Rural Gateway Beautification and Modernization -	:																
PM: 30.0 / 32.5		109-0000-1758	In Running Springs on Route 18 from North of Nob Hill Drive	:																
KP: 48.3 / 52.3		Capital Outlay	to South of Running Springs School Road and Route 330	IIP :				2,265			1,779					1,413	120	366		366
			from 0.5 km south of Route 18 to Route 18. Aesthetic	TOTAL:				2,265			1,779					1,413	120	366		366
08 SBD	58	0215C 347700	Caltrans - Construct 4-lane Expressway - Near Kramer	:																
PM: R0.0 / R12.9		109-0000-0455	Junction from the Kern County line to 7.5 miles East of the	:																
KP: R0.0 / 0.0		Capital Outlay	Route 395 Junction. Widen to 4-lane expressway.	IIP :				24,371			11,882				9,337		4,489	8,000	2,545	
				TOTAL:				24,371			11,882				9,337		4,489	8,000	2,545	
08 SBD	58	0217F 043510	Caltrans - Realign and Widen to 4-Lane Expressway - Near	:																
PM:T21.8 / 31.0		109-0000-0456	Hinkley from Valley View Drive to Agate Road. Realign and	:																
KP:T35.1 / 49.9		Capital Outlay	Widen to 4-Lane Expressway.	IIP :				15,007			5,262				4,181		100	9,645	1,081	
				TOTAL:				15,007			5,262				4,181		100	9,645	1,081	
08 SBD	71	0234P 0F1000	Caltrans - Tree Planting - In San Bernardino County from	:																
PM: R4.8 / R8.5		109-0000-1759	Soquel Canyon Parkway to Riverside County Line and in	:																
KP: R7.7 / R13.7		Capital Outlay	Riverside County from San Bernardino County Line to the	IIP :				1,505		40	120	1,345				1,245	40	120		100
			Santa Ana River Bridge. Tree Planting (Phase 1)	TOTAL:				1,505		40	120	1,345				1,245	40	120		100

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08 SBD 138	0239D 3401U1	Caltrans - Route 138 Widening (Portions) - Near Wrightwood	:																
PM: 2.8 / R15.2	109-0000-0626	from Beekley Road to Jct Route 15, widen from 2 to 4 lanes	RIP :				15,450					15,450			15,450				
KP: 4.5 / 24.5	Capital Outlay	and construct 2 wildlife crossings; and from Phelan Road to	IIP :				68,997			10,633		47,955		8,256	41,283	2,974	7,435	2,377	6,672
		Beekley Road, construct eastbound lane.	TOTAL:				84,447			10,633		63,405		8,256	56,733	2,974	7,435	2,377	6,672
08 SBD 210	0193S 206200	Caltrans - Route 210 - 6 Lane Freeway & 2 HOV Lanes -	:																
PM: 0.0 / 22.8	109-0000-0452	Between Upland and San Bernardino from the Los Angeles	RIP :				150,627		32,967					104,564	29,011	211	5,720	7,165	3,956
KP: 0.0 / 36.7	Capital Outlay	County line to Route 215. Construct 6-lane freeway, 2 HOV	:																
		lanes and auxilary lane (Segments 9-11)	TOTAL:				150,627		32,967					104,564	29,011	211	5,720	7,165	3,956
08 SBD 210	0194T 204320	Caltrans - Etiwanda Windbreak Rural Historic Landscape - In	:																
PM: R6.3 / R7.3	109-0000-1790	Rancho Cucamonga on Route 210 from 0.8 km E/o	:																
KP: R10. / R11.7	Capital Outlay	Etiwanda Ave to 0.8 km W/o East Ave and on Route 15 from	IIP :				1,645				1,361				1,061	114	150	20	300
		S/o Miller Ave to S/o Victoria Ave. Mitigation planting of	TOTAL:				1,645				1,361				1,061	114	150	20	300
08 SBD 215	0247D 007130	Caltrans - Route 215 HOV Lanes - Rte 10 to Rte 210 - In	:																
PM: 4.1 / 10.1	109-0000-0459	San Bernardino from just North of Route 10 to the Route 210	RIP :				256,862	57,096	63,741	79,415				36,308	166,222	677	13,375	6,250	34,030
KP: 6.6 / 16.3	Capital Outlay	Interchange. Construct HOV Lanes, Mixed-Flow Lanes and	:																
		operational improvements (TCR #57)	TOTAL:				256,862	57,096	63,741	79,415				36,308	166,222	677	13,375	6,250	34,030
08 SBD 395	0260B 34040K	Caltrans - Route 395 Widening - In Victorville from Route	:																
PM: R4.0 / 48.0	109-0000-1293	15/395 Junction to South of Farmington Road.	RIP :				10,000									10,000			
KP: R6.4 / 77.2	Capital Outlay	(Environmental Study Only)	IIP :				4,000									4,000			
			TOTAL:				14,000									14,000			
Total San Bernardino County:		25 Projects	RIP :			9,636	493,851	62,739	100,419	83,440	28,253	19,353		145,228	265,631	11,639	19,952	13,415	37,986
			IIP :			2,189	181,483	2,189	1,351	33,622	38,633	47,955		30,474	76,332	18,035	33,896	7,954	14,792
			TOTAL:			11,825	675,334	64,928	101,770	117,062	66,886	67,308		175,702	341,963	29,674	53,848	21,369	52,778

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05 SBT PM: KP:	0002U 4A1114L 101-0000-0038 Local Assistance	San Benito County - Hollister Bypass Route 25 - In City of Hollister south of Sunnyslope Road to west of San Felipe Road. Construct urban arterial. (proposed as Route 25 when completed)	: RIP : :		07/20/06	7,000	7,000	7,000							7,000				
			TOTAL:			7,000	7,000	7,000							7,000				
05 SBT PM: KP:	0937 4A1734 101-0000-0039 Local Assistance	Council of San Benito County Governments - Regional rideshare program - Regional rideshare program	: RIP : :		06/08/06	100	100								100				
			TOTAL:			100	100								100				
05 SBT PM: KP:	0938 4A2044 101-0000-0040 Local Assistance	Council of San Benito County Governments - Reserve CMAQ match - Reserve (Congestion Mitigation and Air Quality match)	: RIP : :		06/08/06	38	38								15	23			
			TOTAL:			38	38								15	23			
05 SBT PM: KP:	1221 101-0000-0224 Local Assistance	San Benito County - Southside Road Overlay - On Southside Road from Union Road to Southside Bridge. Roadway Rehabilitation.	: RIP : :				850			850					850				
			TOTAL:				850			850					850				
05 SBT PM: KP:	1830 101-0000-0241 Local Assistance	Council of San Benito County Governments - TE Reserve - TE Reserve	: RIP : :				100		100						100				
			TOTAL:				100		100						100				
05 SBT PM: KP:	1837 101-0000-0258 Local Assistance	San Juan Bautista, City of - AB 3090 Reimbursement - AB 3090 Reimbursement	: RIP : :				750		750						750				
			TOTAL:				750		750						750				
05 SBT PM: KP:	1838 101-0000-0257 Local Assistance	San Juan Bautista, City of - AB 3090 Reimbursement - AB 3090 Reimbursement	: RIP : :				133		133						133				
			TOTAL:				133		133						133				
05 SBT PM: KP:	2043 4A1354 101-0000-0085 Local Assistance	Council of San Benito County Governments - Planning, Programming and Monitoring - Planning, Programming and Monitoring.	: RIP : :		02/26/04	170	396	53	53	60	60				396				
			TOTAL:			170	396	53	53	60	60				396				
05 SBT 156 PM: 3.3 / 7.7 KP: 5.0 / 12.4	0297 344900 101-0000-0043 Capital Outlay	Caltrans - San Juan Bautista 4-lane expressway - Near San Juan Bautista on Route 156 from east of Alameda Street to Union Mitchell Road. Widen to 4 lanes.	: : IIP :				16,642							11,842		858	3,028	914	
			TOTAL:				16,642							11,842		858	3,028	914	
Total San Benito County:	9 Projects		RIP : IIP : TOTAL:			7,308 7,308	9,367 16,642 26,009	7,053 7,053	1,036 1,036	910 910	60 60			 11,842 11,842	9,344 9,344	23 858 881	 3,028 3,028	 914 914	

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04 SCL	2144 073324	MTC - Planning, Programming and Monitoring - Planning,	:																
PM:	106-0000-0301	Programming and Monitoring	RIP :		07/20/06	565	957	29	30	120	121	121			928	29			
KP:	Local Assistance		:																
			TOTAL:			565	957	29	30	120	121	121			928	29			
04 SCL	2144A	MTC - AB 3090 Reimbursement - AB 3090 Reimbursement	:																
PM:	106-0000-1044		RIP :		07/20/06	346	346	346							346				
KP:	Local Assistance		:																
			TOTAL:			346	346	346							346				
04 SCL	2255 0U8401	Santa Clara Valley Transportation Authority - Planning,	:																
PM:	106-0000-0688	Programming and Monitoring - Planning, Programming and	RIP :		11/09/06	957	1,923	229	230	245	245	246			1,694	229			
KP:	Local Assistance	Monitoring	:																
			TOTAL:			957	1,923	229	230	245	245	246			1,694	229			
04 SCL	2255A	Santa Clara Valley Transportation Authority - AB 3090	:																
PM:	106-0000-1036	Reimbursement - AB 3090 Reimbursement	RIP :		11/09/06	861	861	861							861				
KP:	Local Assistance		:																
			TOTAL:			861	861	861							861				
04 SCL	2255B	Santa Clara County - TE reserve - TE reserve	:																
PM:	106-0000-1072		RIP :				10,949		2,484	2,842	3,372	2,251			10,949				
KP:	Local Assistance		:																
			TOTAL:				10,949		2,484	2,842	3,372	2,251			10,949				
04 SCL	2255C	Santa Clara County - San Tomas Aquino Creek Bike Trail,	:																
PM:	106-0000-1071	Reach 3 - City of Santa Clara : Reach 3 along San Tomas	RIP :		06/08/06	2,000	2,000								2,000				
KP:	Local Assistance	Aquino/ Saratoga Creek Between Scott Blvd and Monroe	:																
		Street , Construct grade separated, multi use path.	TOTAL:			2,000	2,000								2,000				
75 SCL	2008 R893SA	Caltrans - Capitol Corridor-San Jose-Santa Clara Fourth	:																
PM: 44.7 / 49.5	106-0000-0739	Main - Between San Jose and Santa Clara. Construct fourth	:																
KP: 71.9 / 79.6	Rail	main track (UP) and signal improvements, upgrade track and	IIP :		06/13/02	4,600	25,200		20,600						22,000	1,150	2,050		
		platform at Santa Clara and San Jose Diridon Stations.	TOTAL:			4,600	25,200		20,600						22,000	1,150	2,050		
04 SCL	2015B 441204	Sunnyvale, City of - Borregas Avenue Bike/ped Bridges. -	:																
PM: 45.6 / 45.6	206-0000-2082	Sunnyvale: Routes 101 and 237 at Borregas Avenue:	RIP :		10/12/06	3,700	3,700	3,700							3,700				
KP: 0.0 / 0.0	Capital Outlay	Construct bicycle/pedestrian bridges.	:																
			TOTAL:			3,700	3,700	3,700							3,700				
04 SCL 87	0443N 43961K	Santa Clara Valley Transportation Authority - GARVEE Debt	:																
PM: 4.9 / 6.7	106-0000-0957	Service (Route 87 North HOV lane) - GARVEE debt service	RIP :				43,380	3,969	3,968	3,969	3,968	3,969	3,969		43,380				
KP: 7.9 / 10.8	Capital Outlay	(In San Jose; from Julian Street to I-280 - Construct HOV	:																
		lane in each direction)	TOTAL:				43,380	3,969	3,968	3,969	3,968	3,969	3,969		43,380				
04 SCL 87	0443S 43960K	Santa Clara Valley Transportation Authority - GARVEE Debt	:																
PM: 5.1 / 0.0	206-0000-1305	Service (SR 87 HOV Lane) - GARVEE Debt Service (SR 87:	RIP :				49,909	4,566	4,565	4,566	4,566	4,566	4,566		49,909				
KP: 8.2 / 0.0	Capital Outlay	between Branham Lane and I-280, a distance of	:																
		approximately 4.5 miles; Construct a HOV lane in each	TOTAL:				49,909	4,566	4,565	4,566	4,566	4,566	4,566		49,909				

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04 SCL	87	2204G 0A2711	Caltrans - Rte 87 Landscaping - San Jose, from Julian St. to	:																
PM: 6.1 /	6.9	106-0000-0927	Rte. 101 - lanscaping.	RIP :				1,585				1,250				1,000	200	125	10	250
KP: 9.8 /	11.1	Capital Outlay		:																
				TOTAL:				1,585				1,250				1,000	200	125	10	250
04 SCL	87	2204Y 0A2721	Caltrans - Rt. 87 Landscaping - San Jose, from Julian St. to	:																
PM: 6.9 /	9.1	106-0000-0928	Rt. 101 - landscaping	RIP :				4,101	175	315		3,611				3,236	175	300	15	375
KP: 11.1 /	14.6	Capital Outlay		:																
				TOTAL:				4,101	175	315		3,611				3,236	175	300	15	375
04 SCL	87	2204F 487491	Caltrans - Guadalupe Freeway- Riparian Habitat - (Route 87	:																
PM: 7.6 /	8.9	106-0000-0326	Guadalupe Corridor) San Jose - Julian Street to Route 101 -	RIP :				1,674	250				750			1,000	624	50		
KP:		Capital Outlay	Upgrade 4-lane highway to 6-lane freeway with high	:																
			occupancy vehicle lanes (monitor riparian habitat)	TOTAL:				1,674	250				750			1,000	624	50		
04 SCL	101	0468F 4876A1	Caltrans - Route 101 Landscaping - Route 101 Landscaping	:																
PM: 40.2 /	41.2	106-0000-0961		RIP :				100					100			88				12
KP: 64.7 /	66.3	Capital Outlay		IIP :				1,524					1,331		23	1,116		193		192
				TOTAL:				1,624					1,431		23	1,204		193		204
04 SCL	152	1062 1A860K	Caltrans - Runoff Pollution Control - Santa Clara County -	:																
PM: 0.0 /	3.1	106-0000-1047	Route 152 from the Santa Cruz County line to 0.25 mi east	:																
KP: 0.0 /	5.0	Capital Outlay	of Sprig Lake - create two disposal sites with drainage	IIP :				821		716					28	636	20	80	5	52
				TOTAL:				821		716					28	636	20	80	5	52
04 SCL	152	0486D 174921	Caltrans - Passing Lanes - Near Gilroy (Route 152	:																
PM: 14.7 /	16.4	106-0000-0332	Expressway) - Prunedale Avenue to Route 156 (various	RIP :				15,512				11,365			1,505	10,400	780	1,585	59	1,183
KP: 23.7 /	26.4	Capital Outlay	locations) - passing lanes	:																
				TOTAL:				15,512				11,365			1,505	10,400	780	1,585	59	1,183
04 SCL	152	0486G 174931	Caltrans - Truck Climbing Lanes - Near Gilroy- 0.2 km east	:																
PM: R19. /	R21.3	106-0000-1078	of San Felipe Lane to 1.4 km west of SR 152/156 junction	RIP :				3,319									730	1,659	166	764
KP: R31. /	R34.3	Capital Outlay	-construct 1.25 miles of truck climbing lanes	IIP :		02/01/07	1,800	2,200							400	1,800				
				TOTAL:			1,800	5,519							400	1,800	730	1,659	166	764
04 SCL	152	0070 0A830K	Santa Clara Valley Transportation Authority -	:																
PM: 23.0 /	21.0	206-0000-2279	SR-152/SR-156 Interchange Improvements (-	RIP :		06/08/06	6,140	6,140								6,140				
KP: 37.0 /	33.8	Capital Outlay	SR-152/SR-156: WB SR-152 to SB-SR-156; Construct	IIP :		06/08/06	5,310	5,310								5,310				
			flyover plus other improvements at the interchange.	TOTAL:			11,450	11,450								11,450				
04 SCL	280	0503J 44840K	Caltrans - I-280 Soundwall - Bird Ave to Los Gatos - San	:																
PM: 3.2 /	2.9	206-0000-2274	Jose: Both sides of Rte 280 between Bird Ave. and Los	RIP :				3,944			99	298	3,547			3,050	99	298		497
KP: 5.1 /	4.7	Capital Outlay	Gatos Creek Bridge - PM R2.9 / R3.2 (KP R4.7 / R5.1);	:																
			Construct Sound wall.	TOTAL:				3,944			99	298	3,547			3,050	99	298		497
04 SCL	680	0521A 13071K	Caltrans - I-680 Soundwalls -Capitol Expwy to Mueller - San	:																
PM: 0.0 /	0.0	206-0000-2276	Jose; Rte 680, at various locations, between Capitol	RIP :				3,860			87	383	3,390		80	2,667	87	383	4	639
KP: 0.0 /	0.0	Capital Outlay	Expressway and Mueller Avenue - PM M1.4 / M 2.3 (KP	:																
			M2.2/M3.7); construct soundwall	TOTAL:				3,860			87	383	3,390		80	2,667	87	383	4	639

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
04 SCL 680	B0157D 253751	Caltrans - Sunol Grade Southbound HOV Lane Phase 3 -	:																
PM: M7.5 / M9.9	106-0000-0633	From Route 237 in Milpitas to Route 84 near Pleasanton -	RIP :				8,308		8,308						6,763				1,545
KP:	Capital Outlay	construct final southbound HOV lane	:																
			TOTAL:				8,308		8,308						6,763				1,545
04 SCL 880	0408E 13493K	Caltrans - I-880 Soundwalls - Rte 280 - Stevens Creek Blvd -	:																
PM: 0.3 / 0.0	206-0000-2277	San Jose; Rte 880 between Rte 280 to Stevens Creek	RIP :				2,618			62	262	2,294		70	1,981	62	188	4	313
KP: 0.5 / 0.0	Capital Outlay	Boulevard - PM 0.0/0.3 (KP 0.0/0.5); Construct Soundwalls	:																
			TOTAL:				2,618			62	262	2,294		70	1,981	62	188	4	313
04 SCL 880	0409C 26200K	Santa Clara Valley Transportation Authority - GARVEE Debt	:																
PM: 3.2 / 2.4	206-0000-2181	Service (I-880 Coleman Avenue I/C) - GARVEE Debt	RIP :				79,959	7,315	7,315	7,315	7,315	7,316	7,315		79,959				
KP: 5.1 / 3.9	Capital Outlay	Service (San Jose: I-880@Coleman; Reconstruct Coleman	:																
		Ave. bridge & realign, reconst all ramps accessing I-880 &	TOTAL:				79,959	7,315	7,315	7,315	7,315	7,316	7,315		79,959				
04 SCL 880	0418F 438641	Caltrans - Rtes 237/880 I/C Replacement Planting - (Route	:																
PM: 7.9 / 10.1	106-0000-0341	880 HOV Corridor) Milpitas and San Jose - Route 237 to	RIP :				1,336				1,336				1,026				310
KP: 12.7 / 16.3	Capital Outlay	Dixon Landing Road - replacement planting	:																
			TOTAL:				1,336				1,336				1,026				310
Total Santa Clara County:		24 Projects	RIP :			14,569	246,481	21,440	27,215	19,305	38,092	28,550	15,850	1,655	231,077	3,015	4,588	258	5,888
			IIP :			11,710	35,055		21,316			1,331		451	30,862	1,170	2,323	5	244
			TOTAL:			26,279	281,536	21,440	48,531	19,305	38,092	29,881	15,850	2,106	261,939	4,185	6,911	263	6,132

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05 SCR PM: KP:	0921 101-0000-0045 Local Assistance	Santa Cruz County Regional Transportation Commission - Planning, Programming and Monitoring - Planning, Programming and Monitoring.	: RIP : :		07/20/06	759	1,359	150	150	150	150	150			1,359				
			TOTAL:			759	1,359	150	150	150	150	150			1,359				
05 SCR PM: KP:	0922 4A1334 101-0000-0046 Local Assistance	Santa Cruz County Regional Transportation Commission - Regional rideshare program - Regional rideshare program	: RIP : :		06/28/02	536	536								536				
			TOTAL:			536	536								536				
05 SCR PM: KP:	0923 4A2174 101-0000-0047 Local Assistance	Santa Cruz County Regional Transportation Commission - Highway 1 Freeway Service Patrol - Highway 1 - Freeway Service Patrol	: RIP : :		07/20/06	527	614	82	87						614				
			TOTAL:			527	614	82	87						614				
05 SCR PM: KP:	0924 T168TA 101-0000-0259 Mass Transit	Santa Cruz County Regional Transportation Commission - MetroBase Consolidated Bus Operations Facility - City of Santa Cruz - near highway 9 in the Harvey West area - construct new facility that consolidates operations,	: RIP : :		10/12/06	1,137	1,137	1,137							1,137				
			TOTAL:			1,137	1,137	1,137							1,137				
05 SCR PM: KP:	0924B 101-0000-0263 Mass Transit	Santa Cruz Metropolitan Transit District - AB 3090 Reimbursement - AB 3090 Reimbursement for Construction of the MetroBase Consolidated Bus Operations Facility	: RIP : :				6,363			6,363					6,363				
			TOTAL:				6,363			6,363					6,363				
05 SCR PM: KP:	0927 48990K 101-0000-0051 Local Assistance	Santa Cruz, City of - San Lorenzo River Bike/Pedestrian Bridge - In the city of Santa Cruz on Harkins Slough road over Struve Slough. Construct bicycle/pedestrian bridge.	: RIP : :		10/04/00	140	615		475						475		140		
			TOTAL:			140	615		475						475		140		
05 SCR PM: KP:	0930 927079 101-0000-0053 Local Assistance	Santa Cruz County - Graham Hill Road Improvements - Near Santa Cruz on Graham Hill Road from Roaring Camp to Lockwood Lane. Operational improvements.	: RIP : :		09/29/05	305	2,626		2,321					80	2,321	100	125		
			TOTAL:			305	2,626		2,321					80	2,321	100	125		
05 SCR PM: KP:	0932 49300K 101-0000-0055 Local Assistance	Santa Cruz County Regional Transportation Commission - Santa Cruz Branch Line ROW Acquisition - Santa Cruz Branch Line from Santa Cruz to Watsonville Junction. Acquire rail right of way for future transportation purposes,	: RIP : :		06/15/00	225	10,225		10,000					10,000		225			
			TOTAL:			225	10,225		10,000					10,000		225			
05 SCR PM: KP:	1811 101-0000-0230 Local Assistance	Santa Cruz County - AB 3090 Reimbursement - AB 3090 Reimbursement	: RIP : :				600	600							600				
			TOTAL:				600	600							600				
05 SCR PM: KP:	1821 101-0000-0245 Local Assistance	Santa Cruz County - Wilder Ranch Bikeway - Northern Extension - In Santa Cruz County on Coast Road from Wilder Ranch State Park to Laguna Road. Construct class I bicycle facility.	: RIP : :		09/15/04	80	680				600				600	80			
			TOTAL:			80	680				600				600	80			

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05 SCR PM: KP:	1822 101-0000-0243 Local Assistance	Santa Cruz, City of - Broadway-Brommer Street Bike/Path - In the City of Santa Cruz north of the Santa Cruz Port Harbor. Construct class 1 bicycle and pedestrian path from Broadway to Brommer through Arana	RIP				1,336		1,336						1,336				
			TOTAL:				1,336		1,336						1,336				
05 SCR PM: KP:	1826 101-0000-0244 Local Assistance	Santa Cruz County Regional Transportation Commission - Coastal Bicycle and Pedestrian Trail - In Santa Cruz adjacent to the Santa Cruz Branch Rail Line. Construct class I bicycle and pedestrian path.	RIP				345				40	305			305		40		
			TOTAL:				345				40	305			305		40		
05 SCR PM: KP:	1861 101-0000-0302 Local Assistance	Santa Cruz Metropolitan Transit District - Transit Trip Planner - In Santa Cruz County. Advanced traveler information services.	RIP				500		500						500				
			TOTAL:				500		500						500				
05 SCR PM: KP:	1872 101-0000-0303 Local Assistance	Santa Cruz County Regional Transportation Commission - Santa Cruz Coastal Trail Network - In Santa Cruz County along the coast. Construct bicycle and pedestrian trails.	RIP				1,500					1,500			1,500				
			TOTAL:				1,500					1,500			1,500				
05 SCR PM: KP:	1928 T166TA 101-0000-0314 Mass Transit	Santa Cruz County Regional Transportation Commission - Convert transit buses from diesel to CNG - In Santa Cruz County, convert diesel fueled transit buses to CNG at the time of first engine overhaul. Approximately 40 buses will be	RIP		10/12/06	6,800	6,800	6,800							6,800				
			TOTAL:			6,800	6,800	6,800							6,800				
05 SCR PM: KP:	1929 T165TA 101-0000-0313 Mass Transit	Santa Cruz County Regional Transportation Commission - Replace Highway 17 Express Buses - In Santa Cruz County, purchase 5 CNG commuter-style buses to replace 5 diesel buses. The new buses will be operated primarily on	RIP		10/12/06	2,000	2,000	2,000							2,000				
			TOTAL:			2,000	2,000	2,000							2,000				
05 SCR PM: KP:	1930 T167TA 101-0000-0312 Mass Transit	Santa Cruz County Regional Transportation Commission - Replace local fixed-route buses - In Santa Cruz County, purchase new CNG buses to replace 8 diesel buses for fixed-route service on local streets and roads.	RIP		10/12/06	3,200	3,200	3,200							3,200				
			TOTAL:			3,200	3,200	3,200							3,200				
05 SCR PM: KP:	2054 4A0604 101-0000-0088 Local Assistance	Santa Cruz County - Amesti Road Reconstruction - In Santa Cruz County on Amesti Road near Corralitos Road. Roadway reconstruction and slope stabilization.	RIP		05/22/03	120	120							10		35	75		
			TOTAL:			120	120							10		35	75		
05 SCR 1 PM: 2.3 / 2.5 KP:	0413 44130K 101-0000-0065 Capital Outlay	Caltrans - Watsonville-Harkins Slough Rd Interchange - Near Watsonville on Route 1 at Harkins Slough Road. Reconstruct interchange.	RIP				7,340			462		6,878		462	6,878				
			TOTAL:				7,340			462		6,878		462	6,878				
05 SCR 1 PM: 15.8 / 17.6 KP: 25.4 / 28.3	0542H 12911 101-0000-0265 Capital Outlay	Caltrans - Route 1 Widening Landscaping - In Santa Cruz on Route 1 from Morrissey Boulevard to River Street and Route 17 from Ocean Street to Pasa Tiempo overcrossing. Landscape planting.	RIP				1,777	78	1,699						1,500		78		199
			TOTAL:				1,777	78	1,699						1,500		78		199

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DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	(Programmed Dollars in Thousands) 10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
Total Santa Cruz County:			20 Projects	RIP :			15,829	49,673	14,047	16,568	6,975	790	8,833		10,552	38,024	440	458		199
				IIP :																
				TOTAL:			15,829	49,673	14,047	16,568	6,975	790	8,833		10,552	38,024	440	458		199

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
11 SD	0978A	San Diego Metropolitan Transit Development Board - AB	:																
PM:	110-0000-0313	3090 Reimbursement - AB 3090 Reimbursement for the	RIP :		07/20/06	19,500	19,500	19,500							19,500				
KP:	Mass Transit	Automated Fare Technology project (PPNO 0978).	:																
			TOTAL:			19,500	19,500	19,500							19,500				
11 SD	0990 26480	Caltrans - Caltrans Historic Building/Transportation Museum	:																
PM:	110-0000-0331	- In the City of San Diego at the District Office Historic	:																
KP:	Capital Outlay	Building. Historic preservation and conversion to	IIP :				950		765						655	40	145		110
		transportation museum.	TOTAL:				950		765						655	40	145		110
75 SD	2065A R965TA	Caltrans - Capitalized Maint. (Cap Corr, Surfliner, San Joaq -	:																
PM:	110-0000-0432	Amtrak California Routes. Track upgrade and maintenance	:																
KP:	Rail	to the North County Transit District (NCTD) portion of the	IIP :		09/07/05	612	612	612							612				
		Pacific Surfliner Corridor.	TOTAL:			612	612	612							612				
11 SD	7307 R134FA	San Diego Association of Governments - Mid-Coast LRT	:																
PM:	110-0000-0184	Extension to University City - Mid-Coast Light Rail Transit -	RIP :		09/29/05	4,000	9,254			5,254						4,000	5,254		
KP:	Mass Transit	from Old Town Transit Center to University City - LRT	:																
		extension with three stations TCR #80	TOTAL:			4,000	9,254			5,254						4,000	5,254		
11 SD	7402	San Diego Association of Governments - Planning,	:																
PM:	110-0000-0056	Programming and Monitoring - Planning, Programming and	RIP :		07/20/06	2,247	4,471	334	334	630	630	630			4,471				
KP:	Local Assistance	Monitoring	:																
			TOTAL:			2,247	4,471	334	334	630	630	630			4,471				
11 SD	7402A	San Diego Association of Governments - AB 3090	:																
PM:	110-0000-0330	Reimbursement - AB 3090 Reimbursement	RIP :				473		473						473				
KP:	Local Assistance		:																
			TOTAL:				473		473						473				
11 SD	7421	San Diego Association of Governments - TE Reserve - TE	:																
PM:	110-0000-0334	Reserve	RIP :				18,889	1,951	3,170	4,383	5,510	3,875			18,889				
KP:	Local Assistance		:																
			TOTAL:				18,889	1,951	3,170	4,383	5,510	3,875			18,889				
11 SD	7421E 240908	San Dieguito River Valley Regional Open Space Park - Lake	:																
PM:	110-0000-0427	Hodge Bicycle/Pedestrian Bridge. - In San Diego County just	RIP :		06/08/06	2,000	2,000								2,000				
KP:	Local Assistance	South of Escondido. Construct Pedestrian and Bicycle Path.	:																
			TOTAL:			2,000	2,000								2,000				
11 SD	7421F 212744	City of San Diego - Bird Rock Area Traffic Management Plan	:																
PM:	110-0000-0429	- In La Jolla, on La Jolla Boulevard between Colma Street	RIP :		07/20/06	2,000	2,000	2,000							2,000				
KP:	Capital Outlay	and Camino de la Costa. Construct Round-abouts and	:																
		landscaping and beautification efforts.	TOTAL:			2,000	2,000	2,000							2,000				
11 SD	7421G 212734	National City, City of - National City Boulevard Streetscape	:																
PM:	110-0000-0430	Promenade - On National City Boulevard from 7th St to	RIP :		07/20/06	2,000	2,000	2,000							2,000				
KP:	Local Assistance	Division St and 12th St to 7th St; and 9th St between A St	:																
		and national City Boulevard. Construct median, sidewalk,	TOTAL:			2,000	2,000	2,000							2,000				

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11 SD	7421H 212784	La Mesa, City of - Allison and University Ave Pedestrian	:																
PM:	110-0000-0443	Enhancement - In the City of La Mesa along Allison Avenue.	RIP :		12/14/06	75	75	75							75				
KP:	Local Assistance	Post Office Frontage - approximately 350 feet East of	:																
		University Avenue and approximately 600 feet west of Spring	TOTAL:			75	75	75							75				
75 SD	9069A R500SB	North County Transit District - Sorrento to Miramar Double	:																
PM:	110-0000-0071	Track - Pacific Surfliner Corridor, from Sorrento to Miramar.	:																
KP:	Rail	Construct double track and straighten curves.	IIP :		06/06/01	1,300	5,200		3,900								5,200		
			TOTAL:			1,300	5,200		3,900								5,200		
75 SD	9865 R760SA	Caltrans - San Dieguito River Bridge Replacement - (San	:																
PM:	110-0000-0156	Diegan Corridor) Del Mar at San Dieguito River. Replace	:																
KP:	Rail	San Dieguito River Bridge and add second track.	IIP :				855	855								855			
		(environmental only)	TOTAL:				855	855								855			
75 SD	2006 R906TA	San Diego Association of Governments - Replace Santa	:																
PM:222.8 / 225.3	110-0000-0209	Margarita Bridge & Second Main Track - In San Diego, within	:																
KP:358.5 / 362.5	Rail	the boundaries of Pendleton USMC Base & the city of	IIP :		07/20/06	3,487	19,693	987	16,206						16,206	500	2,987		
		Oceanside, at the Santa Margarita River. Replace bridge	TOTAL:			3,487	19,693	987	16,206						16,206	500	2,987		
75 SD	2062	North County Transit District - Solana Beach Transit Station	:																
PMS241. / S241.8	110-0000-0426	Parking Structure - In San Diego on the Pacific Surfliner	:																
KP:S389. / S389.1	Rail	corridor at the Solana Beach Transit Station. Construct new	IIP :				6,000	6,000							6,000				
		Parking Structure.	TOTAL:				6,000	6,000							6,000				
75 SD	7300A	San Diego Association of Governments - Del Mar Bluffs,	:																
PM:243.9 / 243.9	110-0000-0414	stabilization - In San Diego County, near the city of Del Mar,	:																
KP:392.4 / 392.4	Rail	approxomate PM 243.9. Stabilize bluff areas.	IIP :				4,597		1,200		3,397				3,397		1,200		
			TOTAL:				4,597		1,200		3,397				3,397		1,200		
11 SD 5	0800 08080K	Caltrans - TMS on I-5, I-805 and SR-94 (Loops) - In San	:																
PM: R1.0 / R28.2	110-0000-0287	Diego at various locations. Install New or Upgrade Exisitng	RIP :		10/12/06	2,750	6,500			6,050					5,600		450		450
KP: R1.6 / R45.4	Capital Outlay	Traffic Monitoring Stations and Maintenance Pull Outs.	:																
			TOTAL:			2,750	6,500			6,050					5,600		450		450
11 SD 5	0615 235800	Caltrans - Route 5 Widening for HOV, Mixed flow & Aux	:																
PM: R34. / R54.6	110-0000-0281	Lanes - In the Cities of San Diego, Solana Beach, Encinitas,	RIP :				2,000									2,000			
KP: R54. / R87.9	Capital Outlay	Carlsbad and Ocean Side from Del Mar Overcrossing to	:																
		0.3km North of Camp Pendleton Overcrossing. Construct	TOTAL:				2,000									2,000			
11 SD 11	1000 05630K	Caltrans - State Route 11 - At the Border of Mexico from	:																
PM: 0.0 / 2.7	110-0000-0210	East of Route 905/Otay Mesa Border Crossing to future	:																
KP: 0.0 / 4.3	Capital Outlay	Route 125/905 Junction. Construct 4-Lane Freeway and	IIP :				8,000									8,000			
		Truck Bypass Road	TOTAL:				8,000									8,000			
11 SD 15	0223B 064800	Caltrans - I-15 Managed Lanes - San Diego and Escondido -	:																
PM: R10. / R31.8	110-0000-0139	'H' Avenue to Route 78 - environmental documentation for	RIP :				4,500									4,500			
KP: R17. / R51.2	Capital Outlay	managed/HOV lanes	:																
			TOTAL:				4,500									4,500			

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DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
									(Programmed Dollars in Thousands)											
11 SD	15	0672G 081501	Caltrans - Managed Lanes (No/So Stages) South Segment -	:																
PM: M11. /	M19.5	110-0000-0284	In San Diego from 2.4km South of Junction Rte 163 to Route	RIP :				10,000										10,000		
KP: M18. /	M31.4	Capital Outlay	15/56 Separation. Construct Managed Lanes South	:																
			Segment (Freeway Component) (TCR#83)	TOTAL:				10,000										10,000		
11 SD	15	0672 0809_	Caltrans - GARVEE Debt Service (San Diego - Managed	:																
PM: M18. /	M28.1	110-0000-0291	Lanes) - GARVEE Debt Service (In San Diego and near	RIP :				179,002	16,376	16,376	16,376	16,376	16,376	16,376		179,002				
KP: M30. /	M45.2	Capital Outlay	Escondido on I-15, from north of Poway Rd. OC to north of	IIP :				60,138	5,459	5,458	5,459	5,538	5,537	5,537		60,138				
			Clarence Lane UC, construct managed lanes. (Middle	TOTAL:				239,140	21,835	21,834	21,835	21,914	21,913	21,913		239,140				
11 SD	15	0672F 081001	Caltrans - Managed Lanes-North Segmt (North/South	:																
PM: M27. /	M31.5	110-0000-0283	Stages) - In and near Escondido from Clarence Lane UC to	RIP :				5,000										5,000		
KP: M44. /	M50.7	Capital Outlay	Junction Route 78 - Construct Managed Lanes North	:																
			Segment (Freeway component only) (TCR#83)	TOTAL:				5,000										5,000		
11 SD	52	0260 010611	Caltrans - New Rte52 Fwy-Rte125 to Cuyamaca-Wst end -	:																
PM: 14.7 /	16.3	110-0000-0084	In Santee from Route 125 to Cuyamaca Street. Construct	RIP :				91,968					66,468		16,583	55,400		2,500	6,417	11,068
KP: 23.7 /	26.2	Capital Outlay	4-Lane Freeway (West End) (Including FCO $ for Forester	IIP :				3,400										2,400	1,000	
			Creek Channelization) (TCR#84)	TOTAL:				95,368					66,468		16,583	55,400		4,900	7,417	11,068
11 SD	52	0260F 010621	Caltrans - New Route 52 Freeway - Cuyamaca to Route 67 -	:																
PM: 16.2 /	17.7	110-0000-0085	In Santee from Cuyamaca Street to Route 67. Construct	RIP :				97,420				74,425			15,000	68,920		4,105	9,395	
KP: 26.1 /	28.5	Capital Outlay	4-Lane Freeway	:																
				TOTAL:				97,420				74,425			15,000	68,920		4,105	9,395	
11 SD	163	0867 26500	Caltrans - Balboa Park Historic Landscape Preservation - In	:																
PM: 1.7 /	3.2	110-0000-0333	the City of San Diego on Route 163 from 0.1 mile South of	:																
KP: 2.7 /	5.1	Capital Outlay	the Richmond Street Overcrossing to 0.2 mile North of the	IIP :				3,611		16	3,225					2,855	70	300	16	370
			6th Avenue Undercrossing. Historic Transportation	TOTAL:				3,611		16	3,225					2,855	70	300	16	370
11 SD	905	0374K 09182	Caltrans - New Route 905 Freeway - Otay Mesa - Near San	:																
PM: 5.2 /	R11.6	110-0000-0094	Diego -Siempre Viva Interchange to Britanna Boulevard -	RIP :				22,737							12,500	9,488				749
KP: 8.4 /	R18.6	Capital Outlay	construct 4-lane freeway (Eastern Segment of Stage 1)	IIP :				131,431							37,500	67,073	4,607	12,246	2,005	8,000
				TOTAL:				154,168							50,000	76,561	4,607	12,246	2,005	8,749
Total San Diego County:			27 Projects	RIP :			34,572	477,789	42,236	20,353	32,693	96,941	87,349	16,376	44,083	367,818	10,500	27,309	15,812	12,267
				IIP :			5,399	244,487	13,913	27,545	8,684	8,935	5,537	5,537	37,500	156,936	14,072	24,478	3,021	8,480
				TOTAL:			39,971	722,276	56,149	47,898	41,377	105,876	92,886	21,913	81,583	524,754	24,572	51,787	18,833	20,747

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

San Francisco County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
04 SF PM: 0.0 / 0.0 KP: 0.0 / 0.0	1003F 206-0000-2177 Mass Transit	San Francisco County Transportation Authority - AB 3090 Replacement (BART 16th Street Station) - AB 3090 replacement	: RIP : :				2,176			2,176					2,176				
			TOTAL:				2,176			2,176					2,176				
04 SF PM: KP:	2007 0U9301 106-0000-0684 Local Assistance	San Francisco County Transportation Authority - Planning, Programming and Monitoring - Planning, Programming and Monitoring	: RIP : :		07/14/05	234	686	65	66	107	107	107			621	65			
			TOTAL:			234	686	65	66	107	107	107			621	65			
04 SF PM: KP:	2007S 106-0000-1068 Local Assistance	San Francisco County - TE reserve - TE reserve. The San Francisco County Transportation Authority will issue calls for projects and subsequently submit STIP amendments to the TE Reserve.	: RIP : :				4,554		1,024	1,176	1,371	983			4,554				
			TOTAL:				4,554		1,024	1,176	1,371	983			4,554				
04 SF PM: KP:	2007T 106-0000-1082 Local Assistance	San Francisco Department of Parking and Traffic - Shared Lane Pavement Marking Project - in the City of San Francisco- 1,500 stencils will be painted on approximately 21 miles of Class III bicycle routes. (TE project)	: RIP : :		07/14/05	368	368								368				
			TOTAL:			368	368								368				
04 SF PM: KP:	2007Y 106-0000-1088 Local Assistance	San Francisco Department of Parking and Traffic - Pedestrian Safety and Access Education Program - In the City of San Francisco (TE project) - Citywide campaign to improve Pedestrian Safety and Access through Education	: RIP : :		12/15/05	105	303	198							198		105		
			TOTAL:			105	303	198							198		105		
04 SF PM: KP:	2007Z 106-0000-1089 Local Assistance	San Francisco County - Stockton Street Tunnel Improvements - In the City of San Francisco- Stockton Street Tunnel Lighting and Pedestrian Improvements.	: RIP : :		11/03/05	5	882	78	799						799	5	78		
			TOTAL:			5	882	78	799						799	5	78		
04 SF PM: 0.0 / 0.0 KP: 0.0 / 0.0	2014D 206-0000-2143 Local Assistance	San Francisco Department of Parking and Traffic - Addison and Digby Traffic Circle - San Francisco: Intersection of Addison and Digby Streets; Construct traffic circle.	: RIP : :				200				50	150			150		50		
			TOTAL:				200				50	150			150		50		
04 SF PM: 0.0 / 0.0 KP: 0.0 / 0.0	2014H 206-0000-2147 Mass Transit	San Francisco County Transportation Authority - AB 3090 Replacement (1401 Bryant Overhead) - AB 3090 replacement	: RIP : :				9,200			9,200					9,200				
			TOTAL:				9,200			9,200					9,200				
04 SF PM: 0.0 / 0.0 KP: 0.0 / 0.0	2014J 206-0000-2148 Mass Transit	Golden Gate Bridge, Highway and Transportation District - GGBHTD San Francisco Ferry Berth Facility - San Francisco: San Francisco Terminal along the Embarcadero between Piers 1 and 2; Construct berthing facility.	: RIP : :				1,000		1,000						1,000				
			TOTAL:				1,000		1,000						1,000				
04 SF PM: KP:	2014L 106-0000-0941 Mass Transit	San Francisco County Transportation Authority - AB 3090 Replacement (Caltrain Electrification) - AB 3090 replacement	: RIP : :				4,300			4,300					4,300				
			TOTAL:				4,300			4,300					4,300				

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

San Francisco County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
04 SF	2014N	San Francisco County Transportation Authority - AB 3090	:																
PM: 0.0 / 0.0	206-0000-2221	Replacement (BART SF Station Platforms) - AB 3090	RIP :				1,250			1,250					1,250				
KP: 0.0 / 0.0	Mass Transit	Replacement (BART ADA Platrom Tiles)	:																
			TOTAL:				1,250			1,250					1,250				
04 SF	2014R	San Francisco County Transportation Authority - AB 3090	:																
PM: 0.0 / 0.0	206-0000-2152	Replacement (BART Embarcadero Seismic) - AB 3090	RIP :				442			442					442				
KP: 0.0 / 0.0	Mass Transit	replacement	:																
			TOTAL:				442			442					442				
04 SF	2014S	San Francisco County Transportation Authority - AB 3090	:																
PM: 0.0 / 0.0	106-0000-0924	Replacement (SF Muni Rail Replacement) - AB 3090	RIP :				1,000			1,000					1,000				
KP: 0.0 / 0.0	Local Assistance	replacement	:																
			TOTAL:				1,000			1,000					1,000				
04 SF	2131 073324	MTC - Planning, Programming and Monitoring - Planning,	:																
PM:	106-0000-0241	Programming and Monitoring	RIP :		07/20/06	328	534	48	48	52	53	53			487	47			
KP:	Local Assistance		:																
			TOTAL:			328	534	48	48	52	53	53			487	47			
04 SF	2131A	MTC - AB 3090 Reimbursement - AB 3090 Reimbursement	:																
PM:	106-0000-1042		RIP :		07/20/06	46	46	46							46				
KP:	Local Assistance		:																
			TOTAL:			46	46	46							46				
04 SF	2133A	Peninsula Joint Powers Board - Caltrain Downtown	:																
PM:	106-0000-1285	Extension to Transbay Terminal - In San Francisco, the	RIP :				3,391	3,391						3,391					
KP:	Mass Transit	downtown extension to a rebuilt Transbay Terminal Center	:																
			TOTAL:				3,391	3,391						3,391					
04 SF	2134A	San Francisco Municipal Railway (MUNI) - AB 3090	:																
PM:	106-0000-1075	Reimbursement (3rd Street MUNI) - AB 3090	RIP :				22,570		22,570						22,570				
KP:	Local Assistance	Reimbursement (3rd Street MUNI)	:																
			TOTAL:				22,570		22,570						22,570				
04 SF	9090A 3A420K	Caltrans - Healthy Transportation Network - Transportation	:																
PM:	106-0000-1245	for Livable Communities Resource Center	:																
KP:	Capital Outlay		IIP :				885	885							885				
			TOTAL:				885	885							885				
04 SF 1	1067 1A900K	Caltrans - Runoff Pollution Control - San Francisco - Route 1	:																
PM: 6.0 / 6.0	106-0000-1049	at Mountain Lake - construct storm water treatment facility	:																
KP: 9.7 / 9.7	Capital Outlay		IIP :				3										3		
			TOTAL:				3										3		
04 SF 101	0619A 163700	Caltrans - Doyle Drive Replacement - In the City of San	:																
PM: 8.3 / 9.4	106-0000-0903	Fransisco, on Doyle Drive near Golden Gate Bridge -	RIP :				17,101					12,101		10,101			5,000	2,000	
KP: 13.4 / 15.1	Capital Outlay	Reconstruct and widen of Doyle Drive's structure	:																
			TOTAL:				17,101					12,101		10,101			5,000	2,000	

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

San Francisco County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
									(Programmed Dollars in Thousands)											
Total San Francisco County:			20 Projects	RIP :			1,086	70,003	3,826	25,507	19,703	1,581	13,394		13,492	49,161	117	5,233	2,000	
				IIP :				888	885							885		3		
				TOTAL:			1,086	70,891	4,711	25,507	19,703	1,581	13,394		13,492	50,046	117	5,236	2,000	

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Shasta County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
02 SHA		2037 1A1200	Redding, City of - Cypress A - Widen Bridge over Sac. River	:																
PM:		111-0000-0019	- Redding - Cypress Street Bridge at Sacramento River -	RIP :		12/14/06	4,533	4,533							80	4,201	10	242		
KP:		Local Assistance	widen bridge and approaches	:																
				TOTAL:			4,533	4,533							80	4,201	10	242		
02 SHA		2306 455874	Redding, City of - South Bonnyview Widening - City of	:																
PM:		111-0000-0093	Redding, on South Bonnyview Rd. from Sacramento Rv. to	RIP :				1,658	1,658							1,658				
KP:		Local Assistance	SR-273. Widen roadway.	:																
				TOTAL:				1,658	1,658							1,658				
02 SHA		2308F	Shasta County RTPA - Airport Road at Sacramento River Br.	:																
PM:		111-0000-0168	(06C-0008) - In Shasta County at Airport Rd. at the	RIP :		06/08/06	50	50							50					
KP:		Local Assistance	Sacramemto River Bridge. Replace Bridge. Br. No.	:																
			06C-0008.	TOTAL:			50	50							50					
02 SHA		2368 455854	Shasta County RTPA - Planning, Programming and	:																
PM:		111-0000-0114	Monitoring - Planning, Programming and Monitoring	RIP :		09/07/06	319	585	69	70	65	65	66			585				
KP:		Local Assistance		:																
				TOTAL:			319	585	69	70	65	65	66			585				
02 SHA		2400 456044	Shasta County - East Redding Bike Lanes - In Shasta	:																
PM:		111-0000-0140	County, on Old Oregon Trail from Old 44 Drive to College	RIP :		06/08/06	580	2,310		1,730					310	1,730	150	120		
KP:		Local Assistance	Drive, along Old Alturas Road to Shasta View and along	:																
			College View Drive to Davis Ridge Road. Construct class II	TOTAL:			580	2,310		1,730					310	1,730	150	120		
02 SHA	44	3116 38840K	Caltrans - Dana to Downtown Phase B - In Redding, from	:																
PM:	L0.3 / L1.8	111-0000-0092	East St. to .5 km east of the Sacramento River Bridge.	RIP :				829									21	804	3	1
KP:	L0.5 / L2.9	Capital Outlay	Construct Auditorium Dr. OC, EB auxilary lanes and widen	IIP :				356									9	345	1	1
			EB Continental St. UC.	TOTAL:				1,185									30	1,149	4	2
02 SHA	44	6650 328010	Caltrans - Dana to Downtown, Phase A - Redding, Rte 5	:																
PM:	L0.6 / L1.6	111-0000-0054	from .5km S to .2 km N of Route 5/44 Sep. and Rte. 44 East	RIP :				28,178			26,903				240	25,215	379	491	165	1,688
KP:	L1.0 / L2.6	Capital Outlay	St. to .5 km east of Sac. River Br. Replace Bridge and	IIP :				22,909			20,131				204	17,042	594	1,871	109	3,089
			construct WB aux. lanes and connector ramp Dana Dr. to	TOTAL:				51,087			47,034				444	42,257	973	2,362	274	4,777
02 SHA	44	0137 36840K	Caltrans - Stillwater - Near Redding, Airport Road to	:																
PM:	R3.6 / R7.0	111-0000-0083	Deschutes Road. Construct new interchange and widen to	RIP :				440									440			
KP:	R5.8 / R11.3	Capital Outlay	4-lane freeway.	IIP :				440									440			
				TOTAL:				880									880			
02 SHA	299	0166A 270310	Caltrans - Buckhorn Grade - Environmental Only - Near	:																
PM:	0.0 / R7.4	111-0000-0053	Lewiston - west of Shasta County line to near Clear Creek	RIP :				346									346			
KP:	/ R11.9	Capital Outlay	Bridge - realign roadway (environmental only)	IIP :				5,088									5,088			
				TOTAL:				5,434									5,434			
Total Shasta County:			9 Projects	RIP :			5,482	38,929	1,727	1,800	26,968	65	66		680	33,389	1,346	1,657	168	1,689
				IIP :				28,793			20,131				204	17,042	6,131	2,216	110	3,090
				TOTAL:			5,482	67,722	1,727	1,800	47,099	65	66		884	50,431	7,477	3,873	278	4,779

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Sierra County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
03 SIE		0L04 0L1334	Sierra County Local Transportation Commission - Plan,	:																
PM:		130-0000-0253	program and monitor - Plan, program and monitor	RIP :		09/07/06	430	637	42	43	54	55	55			637				
KP:		Local Assistance		:																
				TOTAL:			430	637	42	43	54	55	55			637				
03 SIE		1L29 453124	Sierra County - Pearl Street Bridge Replacement - Near	:																
PM:		130-0000-0707	Downieville - Pearl Street Bridge at Downie River - replace	RIP :		06/08/06	216	216							8	173	21	14		
KP:		Local Assistance	bridge (HBRR match)	:																
				TOTAL:			216	216							8	173	21	14		
03 SIE		1L60 454384	Sierra County - Gold Lake Highway Culvert Replacement -	:																
PM:		130-0000-0789	Near Sierra City, on Gold Lake Highway at Howard Creek.	RIP :		09/07/06	196	196	158						2	158	14	22		
KP:		Local Assistance	Replace culvert. HBP (HBRR) match.	:																
				TOTAL:			196	196	158						2	158	14	22		
03 SIE		1L61 453804	Sierra County - Ridge Road Rehabilitation - Alleghany,on	:																
PM:		130-0000-0790	Ridge Road between Pliocene Ridge Road and Miners	RIP :		03/13/01	110	2,683		217		159	2,197		59	2,197	327	100		
KP:		Local Assistance	Street. Rehabilitate roadway.	:																
				TOTAL:			110	2,683		217		159	2,197		59	2,197	327	100		
03 SIE		3115 0L1354	Sierra County - Loganville Scenic Byway Visitor Center -	:																
PM:		130-0000-1411	Near Sierra City on US Forest Service property adjacent to	RIP :		07/20/06	400	400	300							400				
KP:		Local Assistance	SR 49. Construct visitor center.	:																
				TOTAL:			400	400	300							400				
03 SIE		3116 0L1364	Sierra County - Downieville Mountain Bike and Hiker	:																
PM:		130-0000-1410	Trailhead - In Downieville on US Forest Service land at	RIP :		07/20/06	188	188	138							173		15		
KP:		Local Assistance	Downieville Ranger Station adjacent to SR 49. Construct	:																
			restrooms, outdoor showers, parking, and visitor information	TOTAL:			188	188	138							173		15		
03 SIE		3117	Sierra County - Sierra Valley Visitor Center - In Sierraville at	:																
PM:		130-0000-1409	the junction of SR 49 and 89 and in Calpine adjacent to SR	RIP :		09/07/06	384	384	289							329	55			
KP:		Local Assistance	89. Construct information centers and related facilities.	:																
				TOTAL:			384	384	289							329	55			
03 SIE		3137	Sierra County - Main Street (Alleghany) Emergency Slide	:																
PM:		130-0000-1675	Repair - Upper Main St., County Road S-180 and .15 mi. E	RIP :		09/07/06	125	125	125							125				
KP:		Local Assistance	of Miner's St. Repair slide area.	:																
				TOTAL:			125	125	125							125				
03 SIE	89	8003 0E770_	Caltrans - Wildlife Crossing - Sierra County, route 89.	:																
PM:	5.0 / 12.0	130-0000-1363	Construct wildlife crossing.	:																
KP:	8.0 / 19.3	Capital Outlay		IIP :				822	115	637					5	549	70	100	10	88
				TOTAL:				822	115	637					5	549	70	100	10	88
Total Sierra County:			9 Projects	RIP :			2,049	4,829	1,052	260	54	214	2,252		69	4,192	417	151		
				IIP :				822	115	637					5	549	70	100	10	88
				TOTAL:			2,049	5,651	1,167	897	54	214	2,252		74	4,741	487	251	10	88

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Siskiyou County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
02 SIS PM: KP:	2285 456324 130-0000-1083 Local Assistance	Siskiyou County Transportation Commission - Dunsmuir Ave. and Various St. Rehab - In the City of Dunsimuir, On Dunsmuir Ave. and various roads. Replace damaged asphalt. (phase 1)	: RIP : :		06/08/06	100	894			794				10	794	20	70		
			TOTAL:			100	894			794				10	794	20	70		
02 SIS PM: KP:	2291 456344 130-0000-1090 Local Assistance	Weed, City of - Siskiyou Way and Alamo Ave Rehab - City of Weed, on Siskiyou Way and Alamo Ave. Rehabilitate curb, gutter, sidewalks, resurface, and improve drainage.	: RIP : :		06/08/06	250	2,590	2,340							2,340	125	125		
			TOTAL:			250	2,590	2,340							2,340	125	125		
02 SIS PM: KP:	2293 130-0000-1092 Local Assistance	Yreka City, City of - Oregon Street Rehab - In the City of Yreka, from Lawrence Ln. to Turre St. and Jackson St. to Miner St. Construct Asphalt concrete overlay.	: RIP : :				381				30	351			351		30		
			TOTAL:				381				30	351			351		30		
02 SIS PM: KP:	2295 130-0000-1094 Local Assistance	Yreka City, City of - Bruce Street Rehab - Yreka, on Bruce St. from West End to Main St. Overlay.	: RIP : :				337				25	312			312		25		
			TOTAL:				337				25	312			312		25		
02 SIS PM: KP:	2296 130-0000-1095 Local Assistance	Yreka City, City of - Collector and Residential St Rehab - Yreka, various road segments. Overlay.	: RIP :	50			1,082					1,032			1,032		50		
			TOTAL:	50			1,082					1,032			1,032		50		
02 SIS PM: KP:	2297 130-0000-1096 Local Assistance	Yreka City, City of - 4th Street Rehab - Yreka, On 4th St from Rose Ln. to Miner St. Overlay.	: RIP :	25			570				545				545		25		
			TOTAL:	25			570				545				545		25		
02 SIS PM: KP:	2299 130-0000-1098 Local Assistance	Siskiyou County - Siskiyou Avenue Project - Near Grenada - on Siskiyou Ave - Reconstruct.	: RIP :				120			70	50					70	50		
			TOTAL:				120			70	50					70	50		
02 SIS PM: KP:	2300 456204 130-0000-1099 Local Assistance	Siskiyou County - North Old Stage Road Project - In Siskiyou County- On N. Old Stage Rd from Abra Lake to College ave, all of Lassen Lane, and all of Abram Lake - Overlay	: RIP :		06/08/06	11	3,061				50	3,000			3,000	6	55		
			TOTAL:			11	3,061				50	3,000			3,000	6	55		
02 SIS PM: KP:	2302 455654 130-0000-1101 Local Assistance	Siskiyou County - Ash Creek Bridge Project - Near Yreka, Ash Creek bridge(2C-41) on Klamath River Road. Replace existing bridge.	: RIP :		11/03/05	100	322	2	220					2	220	40	60		
			TOTAL:			100	322	2	220					2	220	40	60		
02 SIS PM: KP:	2303 130-0000-1102 Local Assistance	Siskiyou County - Tennant Road Project - Near Weed, From SR 97 to MP. 12.8. Overlay and restripe.	: RIP :				100			75	25					75	25		
			TOTAL:				100			75	25					75	25		

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02 SIS PM: KP:	2305 455864 130-0000-1104 Local Assistance	Siskiyou County Transportation Commission - Old Highway 99 Project - In Siskiyou County, Old Highway 99 and Easy St. Repair, overlay and restripe.	: RIP : :	75			6,629	93	6,461						6,461	118	50		
			TOTAL:	75			6,629	93	6,461						6,461	118	50		
02 SIS PM: KP:	2398 130-0000-1369 Local Assistance	Siskiyou County Transportation Commission - TE Reserve - TE Reserve	: RIP : :				389				110	279			389				
			TOTAL:				389				110	279			389				
02 SIS PM: KP:	2405 455644 130-0000-1400 Local Assistance	Siskiyou County Transportation Commission - Lake Siskiyou Trail - Near Mt. Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements.	: RIP : :		03/16/06	125	770	645							645	65	60		
			TOTAL:			125	770	645							645	65	60		
02 SIS PM: KP:	2405B 130-0000-1436 Local Assistance	Siskiyou County Transportation Commission - Lake Siskiyou Trail Phase II - Near Mount Shasta City, along Lake Siskiyou. Construct multi-use trail, shorline restoration and parking improvements.	: RIP : :		08/18/05	52	152	100							100	52			
			TOTAL:			52	152	100							100	52			
02 SIS PM: KP:	2422 T155TA 130-0000-1641 Mass Transit	Siskiyou County - Transit Vehicle Purchase - Purchase five 35-foot, 37-passenger, diesel replacement buses and one 27-foot, 22-passenger paratransit buses.	: RIP : :		06/08/06	1,600	1,600	1,600							1,600				
			TOTAL:			1,600	1,600	1,600							1,600				
02 SIS PM: KP:	2424 130-0000-1639 Mass Transit	Yreka City, City of - Transit Vehicle Purchase - The City of Yreka transit system serves the senior population in the City of Yreka. The project consists of the purchase of three (3) 10-passenger buses.	: RIP : :		06/08/06	250	250	250							250				
			TOTAL:			250	250	250							250				
02 SIS PM: KP:	3198 455504 130-0000-1362 Capital Outlay	Caltrans - Mt. Shasta Discovery Center - City of Mount Shasta - near the junction of Route 5 and Route 89 - Construct Interpretive/Information Center	: : IIP :				1,133		1,133						1,133				
			TOTAL:				1,133		1,133						1,133				
02 SIS PM: 0.1 / 0.2 KP: 0.2 / 0.3	2423 130-0000-1642 Local Assistance	Siskiyou County - Shasta River Bridge near I-5 Replacement - Siskiyou Co, on Edgewood Rd at the Shasta River near I-5. Replace existing bridge, bridge approaches and guard rail. (HBP match)	: RIP : :		11/09/06	22	177	22	15	140					140	22	15		
			TOTAL:			22	177	22	15	140					140	22	15		
02 SIS PM: 15.8 / 15.8 KP: 25.4 / 25.4	2411 452384 130-0000-1435 Local Assistance	Siskiyou County Transportation Commission - Jenny Creek Bridge Replacement - In Siskiyou County on New Copco Road. Bridge replacement includes 400 feet beyond existing bridge and construct detour 1.4 miles upstream.	: RIP : :		08/18/05	30	164	10	124						124	30	10		
			TOTAL:			30	164	10	124						124	30	10		
02 SIS PM: R30. / R31.1 KP: R48. / R50.0	2398C 35990 130-0000-1666 Capital Outlay	Weed, City of - Downtown Weed Decorative Pedestrian Lighting - In the City of Weed, along SR 97 from Boles St. to just past the intersection of SR 265. Construct decorative street and pedestrian lighting. (To be combined with SHOPP	: RIP : :		07/20/06	429	439	439							429				10
			TOTAL:			429	439	439							429				10

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02 SIS	3	3126 391201	Caltrans - Ager Road Left Turn Lane - In Yreka, On Ager Rd.	:																
PM: R48. / R49.2		130-0000-1105	Construct left turn lane.	RIP :		02/01/07	219	219	219							219				
KP: R78. / R79.2		Capital Outlay		:																
				TOTAL:			219	219	219							219				
Total Siskiyou County:			21 Projects	RIP :	150		3,188	20,246	5,720	6,820	1,079	835	4,974		12	18,951	623	650		10
				IIP :				1,133		1,133						1,133				
				TOTAL:	150		3,188	21,379	5,720	7,953	1,079	835	4,974		12	20,084	623	650		10

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										(Programmed Dollars in Thousands)											
10	SJ		0018	San Joaquin Council of Governments - TE Reserve - TE Reserve																	
PM:			112-0000-0200																		
KP:			Local Assistance																		
					TOTAL:																
10	SJ		0018A 4A2594	Ripon, City of - Jack Tone Road Bike Path - In the City of Ripon along Jack Tone Road from the intersection of Jack Tone Rd and Doak Boulevard to Jack Tone Road and Canal Boulevard. Construct class I bike path.																	
PM:			112-0000-0209		RIP		06/08/06	375	375								375				
KP:			Local Assistance																		
					TOTAL:			375	375								375				
10	SJ		0025	San Joaquin Council of Governments - AB 3090 Reimbursement - AB 3090 Reimbursement																	
PM:			112-0000-0197		RIP				110		110						110				
KP:			Local Assistance																		
					TOTAL:				110		110						110				
10	SJ		0139	Lodi, City of - MSC Transit Vehicle Maintenance Facility - In the city of Lodi, on South Ham Lane near the intersection of South Ham Lane and Kettleman Lane. Construct maintenance facility.																	
PM:			112-0000-0255		RIP				1,850		1,850						1,850				
KP:			Mass Transit																		
					TOTAL:				1,850		1,850						1,850				
10	SJ		0140 T177TA	SJRTD - San Joaquin Regional Transit District - Regional Operations Facility - In the city of Stockton, on North Filbert Street adjacent to Route 4. Construct new operations facility.																	
PM:			112-0000-0256		RIP		02/01/07	1,300	1,300	1,300								1,300			
KP:			Mass Transit																		
					TOTAL:			1,300	1,300	1,300								1,300			
75	SJ		2066	Caltrans - Stockton ACE Northwest Track Connection - In Stockton at the Northwest Quadrant near the Stockton Interlock. Construct Track connection from Union Pacific RR to BNSF Railway.																	
PM:			112-0000-0235		IIP				5,000	3,750	1,250					2,250	1,250		1,500		
KP:			Rail																		
					TOTAL:				5,000	3,750	1,250					2,250	1,250		1,500		
10	SJ		2K47	Tracy, City of - Tracy Downtown Multimodal Station - In the city of Tracy at Sixth Street and Central Avenue adjacent to SPRR tracks. Construct a multimodal station.																	
PM:			112-0000-0104		RIP				7,317	3,612							7,317				
KP:			Mass Transit																		
					TOTAL:				7,317	3,612							7,317				
10	SJ		3K41 4A2234	Lathrop,City of - Lathrop Road Grade Separation with UPRR - In the city of Lathrop, on Lathrop Road between 7th Street and McKinley Avenue. Construct 4-lane overpass over the railroad.																	
PM:			112-0000-0155		RIP		06/08/06	200	14,087			987	12,900			100	12,900	200	887		
KP:			Local Assistance																		
					TOTAL:			200	14,087			987	12,900			100	12,900	200	887		
10	SJ		3K44	Lathrop,City of - Louise Rd. Rehab & Widening (Phase II) - In the city of Lathrop on Louise Road from 5th Street to east of city limits. Rehabilitate and widen to 4-lanes.																	
PM:			112-0000-0158		RIP				2,034		2,034						2,034				
KP:			Local Assistance																		
					TOTAL:				2,034		2,034						2,034				
10	SJ		3K46B 4A2604	City of Stockton - North Stockton Rehabilitation - In the city of Stockton, on various streets. Rehabilitate roadway.																	
PM:			112-0000-0173		RIP		06/08/06	4,173	4,173								4,173				
KP:			Local Assistance																		
					TOTAL:			4,173	4,173								4,173				

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10 SJ	3K47	Ripon, City of - Main and Stockton St. Rehabilitation - In the	:																
PM:	112-0000-0162	city of Ripon on Main Street from Acacia to Wilma Avenue	RIP :				3,527	500							3,527				
KP:	Local Assistance	and on Stockton Street from Main to 2nd Street.	:																
		Rehabilitate and widen roadway.	TOTAL:				3,527	500							3,527				
10 SJ	3K57 4A2584	Lodi, City of - Stockton Street Rehabilitation - In the city of	:																
PM:	112-0000-0172	Lodi on Stockton Street from Kettleman Lane to Century	RIP :		06/08/06	741	741								741				
KP:	Local Assistance	Boulevard. Rehabilitate roadway.	:																
			TOTAL:			741	741								741				
10 SJ	3K59	San Joaquin Co - McHenry Avenue Improvements - In	:																
PM:	112-0000-0142	Stanislaus County on McHenry Avenue from Jones Road to	RIP :				4,666				4,666				4,666				
KP:	Local Assistance	the Stanislaus County line. Widen road.	:																
			TOTAL:				4,666				4,666				4,666				
10 SJ	3K60	San Joaquin Co - Carpenter Road Rehabilitaion - South of	:																
PM:	112-0000-0143	Stockton on Carpenter Road from South 99 Frontage Road	RIP :				209		209						196		13		
KP:	Local Assistance	to east end and nearby streets. Rehabilitate roadway.	:																
			TOTAL:				209		209						196		13		
10 SJ	3K61	San Joaquin Co - Cherryland Avenue Rehabilitation - East	:																
PM:	112-0000-0144	of Stockton on Cherryland Avenue from Route 88 to	RIP :				227		227						211		16		
KP:	Local Assistance	Leonardini Road and nearby streets. Rehabilitate roadway.	:																
			TOTAL:				227		227						211		16		
10 SJ	3K66	San Joaquin Co - Duncan Road Rehabilitation - East of	:																
PM:	112-0000-0149	Stockton on Duncan Road from Copperopolis Road to	RIP :				397		397						377		20		
KP:	Local Assistance	Route 26 and nearby streets. Rehabilitate roadway.	:																
			TOTAL:				397		397						377		20		
10 SJ	7950 956522	San Joaquin Council of Governments - TDM Ridesharing -	:																
PM:	112-0000-0025	Stockton - regional rideshare program	RIP :		11/09/06	1,132	1,132	181							1,132				
KP:	Local Assistance		:																
			TOTAL:			1,132	1,132	181							1,132				
10 SJ	7952 956521	San Joaquin Council of Governments - Planning,	:																
PM:	112-0000-0026	Programming and Monitoring - Planning, Programming and	RIP :		11/09/06	857	1,353	74	74	140	141	141			1,353				
KP:	Local Assistance	Monitoring.	:																
			TOTAL:			857	1,353	74	74	140	141	141			1,353				
10 SJ	7965C	San Joaquin Council of Governments - AB 3090	:																
PM:	112-0000-0208	Reimbursement - AB 3090 Reimbursement	RIP :				26,901			8,967	8,967	8,967			26,901				
KP:	Local Assistance		IIP :				39,426			13,142	13,142	13,142			39,426				
			TOTAL:				66,327			22,109	22,109	22,109			66,327				
10 SJ	K641	San Joaquin Co - Airport Way Bridge - In San Joaquin	:																
PM:	112-0000-0241	County on Airport Way at Airport Way Bridge. Seismically	RIP :				251		251						251				
KP:	Local Assistance	retrofit bridge (29C-187), HBRR.	:																
			TOTAL:				251		251						251				

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10 SJ PM: KP:	K642 112-0000-0242 Local Assistance	San Joaquin Co - Alpine Avenue Rehabilitation - In the city of Stockton on Alpine Avenue between Kirk Avenue and Ryde Avenue. Rehabilitate roadway.	: RIP : :				500				500				500				
			TOTAL:				500				500				500				
10 SJ PM: KP:	K643 112-0000-0243 Local Assistance	San Joaquin Co - Woodward Island Bridge - In San Joaquin County on Bacon Island Road over Middle River to Woodward Island. Construct new bridge at location of existing ferry.	: RIP : :				142		142							55	87		
			TOTAL:				142		142							55	87		
10 SJ PM: KP:	K644 112-0000-0244 Local Assistance	San Joaquin Co - Beyer Lane Rehabilitation - Near the city of Stockton on Beyer Lane between Route 26 and Route 88. Rehabilitate roadway.	: RIP : :				300		300						300				
			TOTAL:				300		300						300				
10 SJ PM: KP:	K645 112-0000-0245 Local Assistance	San Joaquin Co - Cherokee Road Rehabilitation - In the city of Stockton on Cherokee Road between Sanguinetti Lane to Newton Road. Rehabilitate roadway.	: RIP : :				385				385				385				
			TOTAL:				385				385				385				
10 SJ PM: KP:	K646 112-0000-0246 Local Assistance	San Joaquin Co - El Rancho Road Bridge - Near the city of Tracy on El Ranch Road at Tom Paine Slough. Replace bridge (29C-311), HBRR.	: RIP : :				190		190						190				
			TOTAL:				190		190						190				
10 SJ PM: KP:	K647 112-0000-0247 Local Assistance	San Joaquin Co - Escalon-Bellota Road Rehabilitation - Near the San Joaquin County line on Escalon-Bellota Road between Route 4 and Copperopolis Road. Rehabilitate roadway.	: RIP : :				663		663						663				
			TOTAL:				663		663						663				
10 SJ PM: KP:	K648 112-0000-0248 Local Assistance	San Joaquin Co - Jack Tone Road Rehabilitation - Near Stockton on Jack Tone Road between French Camp Road and Wildwood Road. Rehabilitate roadway.	: RIP : :				650		650						650				
			TOTAL:				650		650						650				
10 SJ PM: KP:	K649 112-0000-0249 Local Assistance	San Joaquin Co - Liberty Road Rehabilitation - Near Stockton on Liberty Road between Dry Creek Road and Mackville Road. Rehabilitate roadway.	: RIP : :				590		590						590				
			TOTAL:				590		590						590				
10 SJ PM: KP:	K650 112-0000-0250 Local Assistance	San Joaquin Co - Mackville Road Rehabilitation - Near the San Joaquin/Sacramento County Line on Mackville Road between Route 12/88 and Jahant Road. Rehabilitate roadway.	: RIP : :				276		276						276				
			TOTAL:				276		276						276				
10 SJ PM: KP:	K651 112-0000-0251 Local Assistance	San Joaquin Co - McBride Road Bridge - Near the city of Escalon on McBride Road over the SSJID Canal. Replace bridge (29C-331), HBRR.	: RIP : :				159			159					159				
			TOTAL:				159			159					159				

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10 SJ PM: KP:	K652 112-0000-0252 Local Assistance	San Joaquin Co - Schulte Road Rehabilitation - Near Tracy on West Schulte Road between Hansen Road and Lammers Road. Rehabilitate roadway.	: RIP : :				500		500						500				
			TOTAL:				500		500						500				
10 SJ PM: KP:	K653 112-0000-0253 Local Assistance	San Joaquin Co - Tully Road Bridge - Near Lockford on Tully Road over Bear Creek. Replace bridge (29C-270), HBRR.	: RIP : :				233		233						233				
			TOTAL:				233		233						233				
10 SJ PM: KP:	K654 112-0000-0254 Local Assistance	San Joaquin Co - Wilson Way Bridge - Near Stockton on Wilson Way over the Stockton Diverting Canal. Replace bridge (29C-048), HBRR.	: RIP : :				369		369						369				
			TOTAL:				369		369						369				
10 SJ PM: KP:	K655 112-0000-0236 Local Assistance	Escalon, City of - Escalon Gateway - In the city of Escalon at several locations off Route 120. Construct scenic landmarks and landscaping.	: RIP : :		02/01/07	221	221	221							221				
			TOTAL:			221	221	221							221				
10 SJ PM: KP:	K656 112-0000-0237 Local Assistance	SJRTD - San Joaquin Regional Transit District - Mall Transfer Enhancements - In the city of Stockton on West Yokuts Avenue, Construct bush shelters, pedestrian and bicycle facilities, lighting and landscaping.	: RIP : :				469	469							375		94		
			TOTAL:				469	469							375		94		
10 SJ PM: KP:	K657 112-0000-0238 Local Assistance	San Joaquin Co - Airport Way Beautification - In the city of Stockton on Airport Way between Arch Road and C.E. Dixon Street. Construction bicycle and pedestrian multi-use trail and landscaping.	: RIP : :				200	24		176					176		24		
			TOTAL:				200	24		176					176		24		
10 SJ PM: KP:	K658 112-0000-0239 Local Assistance	Tracy, City of - 10th Street Revitalization - In the city of Tracy on 10th Street between Central and East Streets. Widen sidewalks and construct bicycle facilities.	: RIP : :				200			200					200				
			TOTAL:				200			200					200				
10 SJ PM: KP:	K659 112-0000-0240 Local Assistance	City of Stockton - Airport Way Streetscape - In the city of Stockton on Airport Way between Martin Luther King Jr. Boulevard and Carpenter Street. Landscaping, bicycle lanes, crosswalk paving, streetscape and median pavers.	: RIP : :				1,983	1,983							1,983				
			TOTAL:				1,983	1,983							1,983				
75 SJ PM: 90.9 KP:146.3	2031 112-0000-0140 Rail	SJRRC - San Joaquin Regional Rail Commission - Stockton SP Depot Restoration - In downtown Stockton, between Weber Ave. and Miner Ave. Upgrade track, signals, switches and platform area.	: RIP : IIP :				1,000 3,400	1,000 3,400							1,000 3,400				
			TOTAL:				4,400	4,400							4,400				
75 SJ PM:1100. / 1123.6 KP:1771. / 1807.9	2030 112-0000-0139 Rail	Caltrans - Capacity Improvements Escalon to Stockton - In San Joaquin County between Escalon and Stockton. Construct double main track, panelized turnouts, relocate/renew siding turnout, and realign exising trackage.	: : IIP :				26,450			26,450					26,450				
			TOTAL:				26,450			26,450					26,450				

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10 SJ 5	7239	City of Stockton - I-5/French Camp Interchange - In the city	:																
PM:	112-0000-0257	of Stockton, on I-5 at French Camp Road. Reconstruct	RIP :				16,667				16,667				16,667				
KP:	Capital Outlay	interchange.	:																
			TOTAL:				16,667				16,667				16,667				
10 SJ 5	7213 3A1200	Caltrans - I-5 Widening in Mossdale WYE Area - Near Tracy	:																
PM: R13. / R15.6	212-0000-0123	on Route 5 from Paradise Cut Overflow Bridge (north of	RIP :		06/08/06	8,511	11,630							70	8,511	1,165	1,013	21	850
KP: R22. / R25.1	Capital Outlay	Route 205) to north of Route 120 northbound on-ramp.	:																
		Extend the existing number 1 northbound lane. (TCR #108)	TOTAL:			8,511	11,630							70	8,511	1,165	1,013	21	850
10 SJ 12	7350 0A8400	Caltrans - Route 12 (Bouldin Island) Operational	:																
PM: 0.1 / 10.1	112-0000-0036	Improvements - In San Joaquin County, Route 12 on Bouldin	RIP :				1,474									1,275	199		
KP: 0.2 / 16.3	Capital Outlay	Island to Route 5. Construct Operational Improvements.	:																
			TOTAL:				1,474									1,275	199		
10 SJ 99	7668 3A1000	Caltrans - Route 99 Widening in South Stockton - In	:																
PM: 15.0 / 18.6	112-0000-0094	Stockton on Route 99 from north of Arch Road to Route 4	RIP :				1,523									1,523			
KP: 24.1 / 29.9	Capital Outlay	West. Widen to a 6-lane freeway and construct	IIP :				1,558									1,558			
		interchanges (environmental only)	TOTAL:				3,081									3,081			
10 SJ 205	0001 0L5700	Caltrans - Tree Planting - Near Tracy on Route 205 from	:																
PM: 0.0 / 12.6	112-0000-0198	Alameda County line to Route 5. Tree Planting.	:																
KP: 0.0 / 20.3	Capital Outlay		IIP :				1,675		61	144	1,470				1,364	61	134	10	106
			TOTAL:				1,675		61	144	1,470				1,364	61	134	10	106
Total San Joaquin County:		45 Projects	RIP :			17,510	110,974	9,364	9,065	10,629	44,226	9,108		170	102,062	5,518	2,353	21	850
			IIP :				77,509	7,150	1,311	39,736	14,612	13,142		2,250	71,890	1,619	1,634	10	106
			TOTAL:			17,510	188,483	16,514	10,376	50,365	58,838	22,250		2,420	173,952	7,137	3,987	31	956

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05 SLO	0942 4A2074	San Luis Obispo County Council of Governments - Planning,	:																
PM:	113-0000-0025	Programming and Monitoring - Planning, Programming and	RIP :		12/15/05	850	1,295	120		141	92	92			1,295				
KP:	Local Assistance	Monitoring.	:																
			TOTAL:			850	1,295	120		141	92	92			1,295				
05 SLO	0972 4A0724	Morro Bay, City of - Quintana Rd/Morro Bay Blvd	:																
PM:	113-0000-0153	Roundabout - In Morro Bay at Quintana Road, Morro Bay	RIP :		12/14/06	1,278	1,278	725							1,198	13	67		
KP:	Local Assistance	Blvd and Route 1 on and off ramp (NB). Construct a single	:																
		roundabout intersection to replace the six-legged	TOTAL:			1,278	1,278	725							1,198	13	67		
05 SLO	0973 4A1164	Morro Bay, City of - Waterfront Boardwalk improvements -	:																
PM:	113-0000-0154	In the city of Morro Bay at the waterfront embarcadero near	RIP :		06/08/06	1,658	1,658	900							1,449	85	124		
KP:	Local Assistance	Morro Rock. Construct a pedestrian boardwalk and bike	:																
		path.	TOTAL:			1,658	1,658	900							1,449	85	124		
05 SLO	1109 4A2124	Pismo Beach, City of - Promenade IV - In the city of Pismo	:																
PM:	113-0000-0214	Beach along existing boardwalk. Construct 525 ft. long, 18	RIP :		06/08/06	1,020	1,020	600							1,020				
KP:	Local Assistance	ft. wide wooden pedestrian walkway connecting Main St.	:																
		with existing boardwalk adjacent to the pier.	TOTAL:			1,020	1,020	600							1,020				
05 SLO	1115	Pismo Beach, City of - North 4th Street Improvements - In	:																
PM:	113-0000-0216	the cityof Pism Beach on Fourth Street between Five Cities	RIP :				635			635					635				
KP:	Local Assistance	Dr. and Grover Beach City Limits. Widenroadway, construct	:																
		curb, gutter, sidewalk, drainage facilities and class II bike	TOTAL:				635			635					635				
05 SLO	1122	City of San Luis Obispo - Railroad Safety Trail, Phase III -	:																
PM:	113-0000-0219	Along Union Pacific Railway between Santa Rosa and Marsh	RIP :		02/01/07	249	350							101		25	224		
KP:	Local Assistance	Streets. Continue construction of class I bike trail-RR safety	:																
		trail.	TOTAL:			249	350							101		25	224		
05 SLO	1124	City of San Luis Obispo - Orcutt Road Widening - In the city	:																
PM:	113-0000-0221	of San Luis Obispo on Orcutt Road from Duncan to Laurel.	RIP :				1,440	850							1,440				
KP:	Local Assistance	Widen to 4 lanes with bike lanes and sidewalks in both	:																
		directions; realign Bullock to create a 4-way intersection.	TOTAL:				1,440	850							1,440				
05 SLO	1125	City of San Luis Obispo - Santa Barbara Street Widening,	:																
PM:	113-0000-0222	Phase I - In the city of San Luis Obispo on Santa Barbara	RIP :		02/01/07	259	800	326						259	506		35		
KP:	Local Assistance	Street from High Street to Roundhouse. Widen to 3 lanes,	:																
		maintain current bike lanes and allow center turn lane.	TOTAL:			259	800	326						259	506		35		
05 SLO	1129 4A1934	San Luis Obispo County - Bob Jones Pathway - In San Luis	:																
PM:	113-0000-0226	Obispo county between the cityof San Luis Obispo and the	RIP :		02/02/06	300	1,300				1,000				1,000	300			
KP:	Local Assistance	community of Avila Beach. Construct multi-use	:																
		bike/pedestrian trail.	TOTAL:			300	1,300				1,000				1,000	300			
05 SLO	1130 4A2094	San Luis Obispo County - Cambria Main Street	:																
PM:	113-0000-0227	Enhancements - In the community of Cambria, on Main	RIP :		06/08/06	275	275								250		25		
KP:	Local Assistance	Street between Cambria Drive and Burton Drive. Construct	:																
		sidewalks, bulbouts, medians and road rehabilitation.	TOTAL:			275	275								250		25		

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05	SLO		1824	San Luis Obispo County Council of Governments - AB 3090	:																
PM:			113-0000-0251	Reimbursement - AB 3090 Reimbursement	RIP :				150		150						150				
KP:			Local Assistance		:																
					TOTAL:				150		150						150				
05	SLO		1890	Grover Beach, City of - South County Transit Hub - In City of	:																
PM:			113-0000-0285	Grover Beach on Ramona Avenue between Ninth Street and	RIP :				582		582						582				
KP:			Mass Transit	Tenth Street. Construct transit center, bus shelter,	:																
				pedestrian and parking improvements.	TOTAL:				582		582						582				
05	SLO		1891 T164TA	San Luis Obispo Regional Transit - RTA Bus	:																
PM:			113-0000-0278	Rehabilitation/Purchase - Rehabilitate three clean diesel	RIP :		09/07/06	1,350	1,350	1,350							1,350				
KP:			Mass Transit	regional coaches and convert to hybrid electric propulsion.	:																
					TOTAL:			1,350	1,350	1,350							1,350				
05	SLO		1892	City of San Luis Obispo - SLO-Transit Bus Rehabilitation - In	:																
PM:			113-0000-0277	the city of San Luis Obispo. Rehabilitate buses and convert	RIP :				600		600						600				
KP:			Mass Transit	them to hybrid diesel-electric propulsion.	:																
					TOTAL:				600		600						600				
75	SLO		1894	Caltrans - Rail Equipment Acquisition - Coast Daylight Train,	:																
PM:			113-0000-0286	Equipment Aquisition. This project would provide additional	RIP :				500			500					500				
KP:			Rail	regional funds to be joined with State funds to provide	:																
				intercity rail equipment.	TOTAL:				500			500					500				
05	SLO		1896	Paso Robles, City of - Vine Street Bike Lanes - In the City of	:																
PM:			113-0000-0282	Paso Robles on Vine Street between SR 46 and 1st Street.	RIP :				600					600			600				
KP:			Local Assistance	Widen for class II bike lanes.	:																
					TOTAL:				600					600			600				
05	SLO		1897	San Luis Obispo County - San Miguel Mission Street	:																
PM:			113-0000-0281	Improvements - In San Miguel on Mission Street between	RIP :				460					460			460				
KP:			Local Assistance	10th Street and 14th Street. Construct sreetscape	:																
				improvements including sidewalks, street trees, benches and	TOTAL:				460					460			460				
05	SLO		1898	Atascadero, City of - El Camino Real Streetscape - In the	:																
PM:			113-0000-0279	city of Atascadero on El Camino Real between Traffic Way	RIP :				470					470			470				
KP:			Local Assistance	and Morro Road. Construct streetscape improvements.	:																
					TOTAL:				470					470			470				
05	SLO		2071	San Luis Obispo County - Price Canyon Road Widening -	:																
PM:			113-0000-0124	San Luis Obispo County on Price Canyon Road from	RIP :				2,000		1,825					5	1,825		170		
KP:			Local Assistance	Ormonde Road to Route 227. Widen roadway to two 12-foot	:																
				lanes and 4-foot shoulders.	TOTAL:				2,000		1,825					5	1,825		170		
05	SLO	1	1895	San Luis Obispo County - Morro Bay to Cayucos Connector	:																
PM:			113-0000-0284	- In San Luis Obispo County between Morro Bay and	RIP :				300					300					300		
KP:			Local Assistance	Cayucos. Construct a class I path.	:																
					TOTAL:				300					300					300		

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05 SLO	1	1999	San Luis Obispo County - San Geronimo Ranch Scenic	:																
PM:		113-0000-0280	Acquisition - In San Luis Obispo County near the community	RIP :		12/14/06	500	500	500						500					
KP:		Local Assistance	of Cayucos on the north east side of Route 1. Scenic	:																
			easement acquisition.	TOTAL:			500	500	500						500					
05 SLO	1	0986 4A0824	San Luis Obispo County - Halcyon Road/Route 1	:																
PM: 11.0 /	11.1	113-0000-0168	Improvements - In Oceano on Halcyon Road at the northern	RIP :		05/03/01	80	2,080								2,000	80			
KP: 17.7 /	17.9	Local Assistance	intersection of Route 1. Construct new bridge over Arroyo	:																
			Grande Creek and realignment to single intersection, widen	TOTAL:			80	2,080								2,000	80			
05 SLO	1	1804 0L1100	Caltrans - Native Tree Planting - San Luis Obispo County -	:																
PM: 17.7 /	28.8	113-0000-0253	Route 1 from SLO city limits to South Morro Bay OC; also	:																
KP: 28.5 /	46.3	Capital Outlay	route 101 from Santa Barbara County to Old US 101 - Tree	IIP :		12/15/05	595	768								595	50	70	3	50
			planting	TOTAL:			595	768								595	50	70	3	50
05 SLO	1	1847 0N4100	Caltrans - Route 1 Hardscape Enhancements - In San Luis	:																
PM: 28.8 /	37.0	113-0000-0289	Obispo County on Route 1 from the southern limits of the	:																
KP: 46.3 /	59.5	Capital Outlay	city of Morro Bay to the northern limits of the city of Cayucos.	IIP :				1,198				217	981		5	900	81	126	5	81
			Construct hardscape and landscaping.	TOTAL:				1,198				217	981		5	900	81	126	5	81
05 SLO	1	1845 0N4000	Caltrans - Estero Bluffs - In San Luis Obispo County on the	:																
PM: 36.7 /	39.7	113-0000-0287	west side of Route 1 north of the community of Cayucos at	:																
KP: 59.1 /	63.9	Capital Outlay	Estero Bluffs State Park. Implement access management	IIP :				1,818			123	197	1,498		5	1,375	123	192		123
			and corriodr enhancements.	TOTAL:				1,818			123	197	1,498		5	1,375	123	192		123
05 SLO	1	0380A 0A380K	Caltrans - Harmony Truck Climbing Lane - In San Luis	:																
PM: 42.9 /	44.7	113-0000-0156	Obispo County near Cambria on Route 1 near the	RIP :				2,175	186	1,531					11	1,279	458	186	15	226
KP: 69.0 /	71.9	Capital Outlay	intersection of Route 1 and Harmony Valley Road.	:																
			Construct northbound climbing/passing lane and southbound	TOTAL:				2,175	186	1,531					11	1,279	458	186	15	226
05 SLO	41	0452 452600	Caltrans - Cottonwood Truck Climbing Lane - Near Cholame	:																
PM: 49.7 /	50.4	113-0000-0133	on Route 41 from east of the Route 41/46 Junction to east of	RIP :		09/07/06	582	1,022								582	91	349		
KP: 80.0 /	81.1	Capital Outlay	SLO County line (Kern County PM 0.0/1.3). Construct	IIP :		09/07/06	2,332	2,893								2,332	61			500
			westbound truck climbing lane.	TOTAL:			2,914	3,915								2,914	152	349		500
05 SLO	46	0226A 3307U0	Caltrans - Route 46 Corridor Improvements (Environmental)	:																
PM: 32.2 /	60.9	113-0000-0046	- Near Paso Robles on Toute 46 from Airport Road to Kern	RIP :				1,470									1,470			
KP: 51.8 /	98.0	Capital Outlay	County Line. PA&ED Phase for Route 46 Improvements to	IIP :				6,900									6,900			
			a 4-lane expressway.	TOTAL:				8,370									8,370			
05 SLO	46	0226B 330711	Caltrans - Route 46 Corridor Improvements (Union) - Near	:																
PM: 32.2 /	37.2	113-0000-0254	Paso Robles, on Route 46 from Airport Road to Geneseo	RIP :				3,700	2,400						900			1,300	700	800
KP: 51.8 /	59.9	Capital Outlay	Road. Convert 2-lane highway to 4-lane expressway.	IIP :				4,300	2,700						1,200			1,400	700	1,000
				TOTAL:				8,000	5,100						2,100			2,700	1,400	1,800
05 SLO	46	A226B 330710	Caltrans - Route 46 Retaining Walls (Union) - Near Paso	:																
PM: 32.2 /	37.2	113-0000-0288	Robles on Route 46 from Airport Road to west of Geneseo	:																
KP: 51.8 /	59.9	Capital Outlay	Road. Construct retaining walls.	IIP :				1,050		1,050						1,050				
				TOTAL:				1,050		1,050						1,050				

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05 SLO 46	0226C 330720	Caltrans - Route 46 Corridor Improvements (Whitley 1) -	:																
PM: 36.6 / 41.2	113-0000-0255	Near Paso Robles on Route 46 from west of Geneseo Road	RIP :				18,400				17,700			600	17,100		100		600
KP: 58.9 / 66.3	Capital Outlay	to west of Almond Drive. Convert to a 4-lane expressway.	IIP :				36,600				35,100			600	34,400		900		700
			TOTAL:				55,000				52,800			1,200	51,500		1,000		1,300
05 SLO 46	0226D 330730	Caltrans - Route 46 Corridor Improvements (Whitley 2) -	:																
PM: 41.2 / 50.2	113-0000-0256	Near Paso Robles on Route 46 from west of Almond Drive to	:																
KP: 66.3 / 80.8	Capital Outlay	east of Shandon Rest Area. Convert to a 4-lane expressway.	IIP :				4,500							4,500					
			TOTAL:				4,500							4,500					
05 SLO 46	0650 0C6500	Caltrans - Rte 46 Corridor improvements (Antelope) - Near	:																
PM: 55.1 / 60.9	113-0000-0131	Cholame - Junction Route 41/46 (Wye) to the Kern County	:																
KP: 88.7 / 98.0	Capital Outlay	Line - widen from 2 to 4 lanes (environmental studies)	:																
			TOTAL:																
05 SLO 101	1843	San Luis Obispo County - Templeton- Atascadero Connector	:																
PM:	113-0000-0283	- In San Luis Obispo County along Route 101 between	RIP :				300					300					300		
KP:	Capital Outlay	Templeton and Asascadero. Construct bicycle and	:																
		pedestrian facilities.	TOTAL:				300					300					300		
05 SLO 101	A4459 445900	Caltrans - Santa Maria River Bridge Widening - In SLO (PM	:																
PM: 0.0 / 0.8	113-0000-0203	0.0/0.81) and SB (PM 90.47/90.96) Counties, in and near	RIP :				760									760			
KP: 0.0 / 1.3	Capital Outlay	Santa Maria, from north Junction 135 to north Junction 166.	IIP :				1,140									1,140			
		Add one northbound and one southbound lane.	TOTAL:				1,900									1,900			
05 SLO 101	4856A 48562	Caltrans - SLO Operational Improvements (#1,2 & 5) - In	:																
PM: 13.0 / 18.5	113-0000-0259	Arroyo Grande and Pismo Beach at various locations from	RIP :				746							82		327	314	23	
KP: 20.9 / 29.8	Capital Outlay	0.1 mi north of 227/101 Separation to 0.8 mi. north of North	IIP :				1,021							82		327	589	23	
		Pismo 1/101 Separation. Operational improvements to	TOTAL:				1,767							164		654	903	46	
05 SLO 101	4856 485610	Caltrans - SLO Operational Improvements - 2 locations -	:																
PM: 13.2 / R21.5	113-0000-0134	Near Arroyo Grande and Pismo Beach - Reconfigure ramps	RIP :				7,216		6,514					117	5,354	227	343	15	1,160
KP: 21.2 / R34.6	Capital Outlay	at NB Avila Road and construct SB climbing/auxilary lane	IIP :				704							118		227	343	16	
		from San Luis Creek Bridge to Spyglass Drive.	TOTAL:				7,920		6,514					235	5,354	454	686	31	1,160
05 SLO 101	0520 402800	Caltrans - SR 41/ US 101 Interchange Reconstruction - In	:																
PM: 45.2 / 45.7	113-0000-0049	Atascadero at the Route 41/Route 101 Junction. Improve	RIP :				23,536							4,096	15,946	409	1,182	282	1,621
KP: 72.7 / 73.5	Capital Outlay	interchange, including all on and off ramps.	:																
			TOTAL:				23,536							4,096	15,946	409	1,182	282	1,621
05 SLO 101	1815 361500	Paso Robles, City of - Operational Improvements (Rte	:																
PM: 56.8 / 57.9	113-0000-0257	101/46) - In the city of Paso Robles on Route 101 from 13th	RIP :		09/29/05	400	6,055		5,655						5,133	130	270	49	473
KP: 91.4 / 93.2	Capital Outlay	Street to Route 46. Modify existing onramp and construct	:																
		auxiliary lane and onramp.	TOTAL:			400	6,055		5,655						5,133	130	270	49	473
05 SLO 166	6600 0C660K	Caltrans - Route 166 Operational Improvements - In San	:																
PM: 9.5 / 74.8	113-0000-0136	Luis Obispo County on route 166 from east of Route 101 to	RIP :				3,503		2,778					62	2,441	224	320	119	337
KP: 15.3 / 120.4	Capital Outlay	Route 33. Construct passing lane, left turn lanes and	:																
		T-intersection at Route 33 .	TOTAL:				3,503		2,778					62	2,441	224	320	119	337

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									(Programmed Dollars in Thousands)											
Total San Luis Obispo County:			40 Projects	RIP :			8,801	88,526	7,957	19,635	1,276	18,792	2,222		6,733	65,165	4,599	5,609	1,203	5,217
				IIP :			2,927	62,892	2,700	1,050	123	35,514	2,479		6,510	40,652	8,909	3,620	747	2,454
				TOTAL:			11,728	151,418	10,657	20,685	1,399	54,306	4,701		13,243	105,817	13,508	9,229	1,950	7,671

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04 SM PM: KP:		1003G 106-0000-0942 Mass Transit	San Mateo County Transportation Authority - Tilton and Poplar Grade Separations - In San Mateo, Caltrain corridor at Tilton Ave. and Poplar Ave; reconstruct grade separations	: RIP : :				20,103		20,103						20,103				
				TOTAL:				20,103		20,103						20,103				
04 SM PM: KP:		2140 073324 106-0000-0271 Local Assistance	MTC - Planning, Programming and Monitoring - Planning, Programming and Monitoring	: RIP : :		07/20/06	333	546	49	50	54	54	55			497	49			
				TOTAL:			333	546	49	50	54	54	55			497	49			
04 SM PM: KP:		2140A 073924 106-0000-0971 Local Assistance	San Mateo City/County Association of Governments - Planning, Programming and Monitoring - Planning, Programming and Monitoring	: RIP : :		10/12/06	134	531	67	67	110	110	110			464	67			
				TOTAL:			134	531	67	67	110	110	110			464	67			
04 SM PM: KP:		2140B 106-0000-1043 Local Assistance	MTC - AB 3090 Reimbursement - AB 3090 Reimbursement	: RIP : :		07/20/06	47	47	47							47				
				TOTAL:			47	47	47							47				
04 SM PM: KP:		2140C 106-0000-1069 Local Assistance	San Mateo County - TE reserve - TE reserve	: RIP : :				7,073		2,646	1,836	1,579	1,012			7,073				
				TOTAL:				7,073		2,646	1,836	1,579	1,012			7,073				
04 SM PM: KP:		2140E 106-0000-1287 Local Assistance	San Mateo City/County Association of Governments - Countywide ITS Improvements - ITS improvements at various locations in San Mateo county.	: RIP : :				1,977					1,977			1,677	100	200		
				TOTAL:				1,977					1,977			1,677	100	200		
04 SM PM: 42.0 / KP: 67.6 /	1 43.2 69.5	0632C 106-0000-1286 Capital Outlay	San Mateo County Transportation Authority - Calera Parkway - In Pacifica, Operational improvements to Route 1 from Fassler Avenue to Westport Drive	: RIP : :				6,900				6,900				5,400				1,500
				TOTAL:				6,900				6,900				5,400				1,500
04 SM PM: 0.2 / KP: 0.3 /	82 15.9 25.6	0645C 24991 106-0000-1279 Capital Outlay	Caltrans - El Camino Real Signal Interconnect - On El Camino Real, upgrade traffic signals and controllers, interconnect traffic signals between Menlo Park and Millbrae. Phase 1 and Phase 2.	: RIP : :				5,000		1,847			3,153			3,522				1,478
				TOTAL:				5,000		1,847			3,153			3,522				1,478
04 SM PM: KP: 0.7 /	92 5.3	0225G 254300 106-0000-0643 Capital Outlay	San Mateo County Transportation Authority - Route 92 Shoulder Widening, Curve Corr - Half Moon Bay to Pilarcitos Creek - shoulder widening and curve correction	: RIP : :				5,629					5,629			5,629				
				TOTAL:				5,629					5,629			5,629				
04 SM PM: 5.0 / KP: 8.0 /	92 R7.3 R11.7	0669B 131990 106-0000-0289 Capital Outlay	Caltrans - Route 35 to Route 280 Slow Vehicles Lane - Near Crystal Springs Reservoir - Skyline Blvd (Route 35) to Route 280 - slow vehicles lane	: RIP : :				15,579					12,540		543	10,121	600	1,745	151	2,419
				TOTAL:				15,579					12,540		543	10,121	600	1,745	151	2,419

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
04 SM 101	0690A 235650	Caltrans - SR 101/Willow Road I/C Reconstruction - Menlo	:																
PM: 2.1 / 1.7	206-0000-2139	Park: State Route 101 at Willow Road Interchange;	RIP :				21,075			20,046					16,366	54	975		3,680
KP: 3.4 / 2.7	Capital Outlay	Reconstruct and reconfigure interchange.	:																
			TOTAL:				21,075			20,046					16,366	54	975		3,680
04 SM 101	0658B 235610	Caltrans - SR 101 Auxiliary Lanes - SCL Co. Line to - San	:																
PM: 3.6 / 0.0	206-0000-2138	Mateo County: On US 101 from Santa Clara County Line to	RIP :				9,021			9,021					7,617				1,404
KP: 5.8 / 0.0	Capital Outlay	Marsh Road; Construct new Auxiliary Lanes.	:																
			TOTAL:				9,021			9,021					7,617				1,404
04 SM 101	0700B 264200	Caltrans - Route 101 Auxiliary Lanes - San Mateo - from 3rd	:																
PM: 13.5 / 17.9	106-0000-0721	Avenue to Millbrae Avenue in Millbrae - auxiliary lanes,	RIP :		02/01/07	51,357	30,347								30,030				317
KP: 21.7 / 28.8	Capital Outlay	reconstruct overcrossings, ramp meters	IIP :		06/08/06	30,640	15,963								9,313				6,650
			TOTAL:			81,997	46,310								39,343				6,967
04 SM 101	0700C 2642A1	Caltrans - Landscape Plant Establishment Project - Two year	:																
PM: 13.5 / 17.9	106-0000-1300	landscape plant establishment project	RIP :				33				33								33
KP: 21.7 / 28.8	Capital Outlay		:																
			TOTAL:				33				33								33
Total San Mateo County:		14 Projects	RIP :			51,871	123,861	163	24,713	31,067	8,676	24,476		543	108,546	870	2,920	151	10,831
			IIP :			30,640	15,963								9,313				6,650
			TOTAL:			82,511	139,824	163	24,713	31,067	8,676	24,476		543	117,859	870	2,920	151	17,481

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04 SOL	2152 073324	MTC - Planning, Programming and Monitoring - Planning,	:																
PM:	106-0000-0343	Programming and Monitoring	RIP :		07/20/06	187	311	29	29	32	32	31			282	29			
KP:	Local Assistance		:																
			TOTAL:			187	311	29	29	32	32	31			282	29			
04 SOL	2152A	MTC - AB 3090 Reimbursement - AB 3090 Reimbursement	:																
PM:	106-0000-1045		RIP :		07/20/06	26	26	26							26				
KP:	Local Assistance		:																
			TOTAL:			26	26	26							26				
04 SOL	2260 T152FA	Vallejo, City of - Vallejo Ferry Terminal Intermodal Fac. -	:																
PM:	106-0000-0733	Vallejo - parking structure for Baylink Ferry and bus facilities	RIP :		04/27/06	1,275	16,803				15,528				15,528	75	1,200		
KP:	Mass Transit		:																
			TOTAL:			1,275	16,803				15,528				15,528	75	1,200		
04 SOL	2261 T971SA	Vallejo, City of - Baylink Ferry Maintenance Facility - Vallejo -	:																
PM:	106-0000-0734	Baylink Ferry maintenance facility	RIP :		03/28/01	75	500								425	75			
KP:	Mass Transit		:																
			TOTAL:			75	500								425	75			
04 SOL	2263 073364	Solano Co. Trans. Auth. - Planning, Programming and	:																
PM:	106-0000-0752	Monitoring - Planning, Programming and Monitoring	RIP :		10/12/06	487	719	39	39	64	64	65			681	38			
KP:	Local Assistance		:																
			TOTAL:			487	719	39	39	64	64	65			681	38			
04 SOL	5152A	Solano County - TE reserve - TE reserve	:																
PM:	106-0000-1073		RIP :				2,736		705	701	740	590			2,736				
KP:	Local Assistance		:																
			TOTAL:				2,736		705	701	740	590			2,736				
04 SOL	5152D	Vacaville, City of - Regional Transit Center Landscaping - In	:																
PM:	106-0000-1325	Solano County, provide landscaping at the Vacaville	RIP :				175			175					175				
KP:	Local Assistance	Regional Transportation Center (VRTC) immediately	:																
		adjacent to I-80 at the westbound Davis Street exit in the	TOTAL:				175			175					175				
04 SOL	5152E	Vacaville, City of - Jepson Parkway Gateway Enhancement -	:																
PM:	106-0000-1324	In Solano County at the Gateway to Jepson Parkway at I-80	RIP :				175			175					175				
KP:	Local Assistance	and Leisure Town Road.	:																
			TOTAL:				175			175					175				
04 SOL	5152F	Fairfield, City of - Downtown Fairfield Pedestrian	:																
PM:	106-0000-1309	Enhancements - Improvements on Union Avenue between	RIP :				350								350				
KP:	Local Assistance	Texas Street and Ohio Street.	:																
			TOTAL:				350								350				
04 SOL	5301 0T2101	Solano Transportation Authority - I-80 Reliever	:																
PM:	106-0000-0348	Route/Jepson Pkwy - Fairfield and Vacaville - between	RIP :		04/03/03	691	29,106		2,400	22,292		3,723		2,400	26,015	691			
KP:	Local Assistance	Route 12 and 80 on Walters, Vanden and Leisure Town	:																
		Roads - Interstate 80 local reliever route, improve Leisure	TOTAL:			691	29,106		2,400	22,292		3,723		2,400	26,015	691			

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
75 SOL	6045K R907SB	Fairfield, City of - Fairfield/Vacaville Rail Station - Fairfield:	:																
PM: 0.0 / 0.0	206-0000-2178	Capitol Corridor; Construct train station with platforms, 300	RIP :		02/02/06	125	2,125			2,000					2,000	125			
KP: 0.0 / 0.0	Rail	space park and ride lot, electric vehicle charging facilities	:																
		and other station facilities.	TOTAL:			125	2,125			2,000					2,000	125			
04 SOL	6045M	City of Benicia - Benicia Intermodal Transportation Station -	:																
PM: 0.0 / 0.0	206-0000-2215	Benicia:- Along the UPRR tracks; Construct Intermodal	RIP :				225									225			
KP: 0.0 / 0.0	Mass Transit	Transportation Station.	:																
			TOTAL:				225									225			
75 SOL	6046	Dixon, City of - Dixon Rail Station Improvements - In City of	:																
PM:	106-0000-1289	Dixon, near 220 North Jefferson Street (UPRR MP 67.5).	RIP :				543	543									543		
KP:	Rail	Rail station (platform, pedestrian undercrossing, and other)	:																
		improvements at existing Multimodal Transportation Center.	TOTAL:				543	543									543		
04 SOL 37	5201D 0T14F1	Caltrans - Route 37 Mitigation Planting - Along Route 37	:																
PM: 8.0 / 10.5	106-0000-0919	from the Napa River Bridge to Diablo Street in Vallejo -	RIP :		07/20/06	524	613	527							441		86		86
KP: 12.9 / 16.9	Capital Outlay	mitigation planting	:																
			TOTAL:			524	613	527							441		86		86
04 SOL 37	5201F 0T1451	Caltrans - Route 29/37 Interchange - Highway Planting - In	:																
PM: 8.0 / 10.5	106-0000-0929	Vallejo, between Wilson Avenue and Diablo Street - highway	:																
KP: 12.9 / 16.9	Capital Outlay	planting	IIP :				3,046			3,046					2,800				246
			TOTAL:				3,046			3,046					2,800				246
04 SOL 80	5306 0T1651	Caltrans - Follow Up Landscaping - Follow up landscaping	:																
PM:	106-0000-0992	project for mitigation project (PPNO 8273A).	:																
KP:	Capital Outlay		IIP :				448		50	398				50	295		50		53
			TOTAL:				448		50	398				50	295		50		53
04 SOL 80	8273B 0T1631	Caltrans - Route 80 Widening Landscaping - Highway	:																
PM: 12.8 / 14.2	106-0000-0960	Planting	:																
KP: 20.6 / 22.8	Capital Outlay		IIP :				1,347			165	1,182			45	955		165	101	81
			TOTAL:				1,347			165	1,182			45	955		165	101	81
04 SOL 80	5301K 0A5200	Solano Co. Trans. Auth. - I-80/I-680/SR12	:																
PM: 16.1 / 16.1	206-0000-2227	Interchange/Connector Ph 2 - Fairfield: along the I-80	RIP :				11,412		11,412						11,412				
KP: 25.9 / 25.9	Capital Outlay	corridor between SR 12 West and SR 12 East: improve	:																
		interchange complex and construct facility parallel to I-80 -	TOTAL:				11,412		11,412						11,412				
Total Solano County:	18 Projects		RIP :			3,390	65,819	1,164	14,585	25,439	16,364	4,409		2,400	60,246	1,258	1,829		86
			IIP :				4,841		50	3,609	1,182			95	4,050		215	101	380
			TOTAL:			3,390	70,660	1,164	14,635	29,048	17,546	4,409		2,495	64,296	1,258	2,044	101	466

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
04 SON PM: KP:	0770E 106-0000-0781 Local Assistance	Sonoma County Transportation Authority - Planning, Programming and Monitoring - Planning, Programming and Monitoring	: RIP : :		07/14/05	524	821		62	78	78	79			759	62			
			TOTAL:			524	821		62	78	78	79			759	62			
04 SON PM: KP:	0770F 106-0000-1037 Local Assistance	Sonoma County Transportation Authority - AB 3090 Reimbursement - AB 3090 Reimbursement	: RIP : :		09/07/06	227	227	227							227				
			TOTAL:			227	227	227							227				
04 SON PM: KP:	2156 073324 106-0000-0362 Local Assistance	MTC - Planning, Programming and Monitoring - Planning, Programming and Monitoring	: RIP : :		07/20/06	238	396	41	42	39	39	38			355	41			
			TOTAL:			238	396	41	42	39	39	38			355	41			
04 SON PM: KP:	2156A 106-0000-1046 Local Assistance	MTC - AB 3090 Reimbursement - AB 3090 Reimbursement	: RIP : :		07/20/06	31	31	31							31				
			TOTAL:			31	31	31							31				
04 SON PM: KP:	5156A 106-0000-1074 Local Assistance	Sonoma County - TE reserve - TE reserve	: RIP : :				5,328	937	964	1,398	1,309	720			5,328				
			TOTAL:				5,328	937	964	1,398	1,309	720			5,328				
04 SON PM: KP:	5156B 106-0000-1327 Local Assistance	Sonoma County - Santa Rosa Creek Trail - Near Santa Rosa - Willowside Road to Fulton Road. Construct a Class 1 Bike path on top of an existing gravel maintenance road.	: RIP : :				550		550						450	100			
			TOTAL:				550		550						450	100			
04 SON PM: KP:	5156C 106-0000-1340 Local Assistance	Santa Rosa, City of - Courthouse Square Offsite Improvements - In city of Santa Rosa, at Courthouse Square. Offsite Improvements and Streetscape Improvements.	: RIP : :				1,000			1,000					893	20	87		
			TOTAL:				1,000			1,000					893	20	87		
04 SON PM: KP:	5156D 106-0000-1341 Local Assistance	Rohnert Park, City of - City Center Drive Enhancements - In Rohnert Park, on City Center Drive. Extend roadway and construct City Center Plaza.	: RIP : :				550		550						550				
			TOTAL:				550		550						550				
04 SON PM: KP:	5156E 106-0000-1343 Local Assistance	Windsor, City of - Windsor Road Pedestrian Enhancements - In Windsor, on Windsor Road. Construct streetscape and pedestrian crossing enhancements at four intersections including crosswalk lights, curb ramps, landscaping, and	: RIP : :				235	235							187		48		
			TOTAL:				235	235							187		48		
04 SON PM: KP:	5156F 106-0000-1344 Local Assistance	Windsor, City of - Old redwood Highway Pedestrian Enhancments - In Windsor, on Old redwood Highway. Construct sidewalk and streetscape, pathway, and crossing enhancements.	: RIP : :				338		338						270		68		
			TOTAL:				338		338						270		68		

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04 SON	5156G	Petaluma, City of - Petaluma Boulevard Pedestrian	:																
PM:	106-0000-1342	Enhancements - In Petaluma, on Petaluma Boulevard,	RIP :				485	485							485				
KP:	Local Assistance	between Washington Street and Lakeville Street. Implemet	:																
		pedestrian enhancements and traffic calming features	TOTAL:				485	485							485				
04 SON	5156H	Sonoma County - Bodega BayTrail - Segments 1B and 1C	:																
PM:	106-0000-1326	parallel to Highway 1 from Salmon Creek Village to the	RIP :				535		100	435					435		100		
KP:	Local Assistance	Southwest Boundary. Construct Bicycle and Pedestrian Trail.	:																
			TOTAL:				535		100	435					435		100		
04 SON 1	0748I 3A100	Caltrans - Kashaya Pomo Cultural Landscape Project - On	:																
PM: 12.4 / 58.5	106-0000-1284	Route 1 in Sonoma County from Salmon Creek to Gualala	:																
KP: 20.0 / 94.1	Capital Outlay	River.	IIP :				680				680			5	615	5			55
			TOTAL:				680				680			5	615	5			55
04 SON 101	0449N 3A130K	Caltrans - Install Watershed Awareness Signs - Route 101	:																
PM:	106-0000-1248	from Sonoma/Mendocino Co. Line to Santa Clara/San Benito	:																
KP:	Capital Outlay	Co. Line, in Sonoma, Marin, San Francisco, San Mateo and	IIP :				130				38	92			77	10	23	5	15
		Santa Clara Counties. Install "watershed awareness" signs	TOTAL:				130				38	92			77	10	23	5	15
04 SON 101	B0360F 264000	Caltrans - Route 101 Novato Narrows Freeway Upgrade - In	:																
PM: 0.0 / 7.5	106-0000-0523	Marin and Sonoma Counties - north of Novato to Route 116	RIP :				2,200			2,200							2,200		
KP: / 12.1	Capital Outlay	in Petaluma. Sonoma Section - Marin/Sonoma County line	IIP :				2,500									2,500			
		to Route 116 - Upgrade 4-lane expressway to 6-lane freeway	TOTAL:				4,700			2,200						2,500	2,200		
04 SON 101	0770B 28111K	Caltrans - SON 101- Early Operational Improvements -	:																
PM: 3.8 / 4.8	106-0000-0744	North of Marin-Sonoma Narrows - Auxiliary lane through	:																
KP: 6.1 / 7.7	Capital Outlay	Petaluma on Southbound US 101 from Route 116 to East	IIP :		06/08/06	3,247	6,233								3,200	200	1,995	38	800
		Washington	TOTAL:			3,247	6,233								3,200	200	1,995	38	800
04 SON 101	0781N 272431	Caltrans - Son 101 Hov Lanes - Landscaping - In and near	:																
PM: 13.6 / 23.1	106-0000-0691	Rohnert Park and Santa Rosa from .3km south of the Wilfred	RIP :				2,873	2,623							2,443		211	39	180
KP: 21.9 / 37.2	Capital Outlay	Avenue OH to the Route 12 separation and at the	:																
		Mendocino Ave IC -landscaping	TOTAL:				2,873	2,623							2,443		211	39	180
04 SON 101	0775 0A180K	Sonoma County Transportation Authority - US 101 HOV	:																
PM: 13.9 / 7.5	206-0000-2280	Lanes between Rohnert Park & Petaluma - Rohnert	RIP :		08/22/02	3,000	39,403				36,403				31,403	3,000			5,000
KP: 22.4 / 12.1	Capital Outlay	Park/Petaluma: US 101 Btw Old Redwood Highway in	:																
		Petaluma & Rohnert Park Expressway; Widen from 4 to 6	TOTAL:			3,000	39,403				36,403				31,403	3,000			5,000
04 SON 101	0781E 129650	Caltrans - Son 101 HOV Lanes -Wilfred to Santa Rosa -	:																
PM: 14.5 / 15.5	106-0000-0372	Rohnert Park - south of Wilfred Avenue to Santa Rosa	RIP :				18,433			10,000				2,300	5,000	743	4,550	840	5,000
KP:	Capital Outlay	Avenue - widen from 4 to 6 lanes for high occupancy vehicle	:																
		lanes	TOTAL:				18,433			10,000				2,300	5,000	743	4,550	840	5,000
04 SON 101	0789F 245431	Caltrans - Follow Up Landscaping - Santa Rosa - Route 12	:																
PM: 19.5 / 21.6	106-0000-1094	to Steele Lane - Follow up landscaping for the Route 101	RIP :				2,430					2,430			1,980	20	200	30	200
KP: 31.4 / 34.8	Capital Outlay	HOV lane project	:																
			TOTAL:				2,430					2,430			1,980	20	200	30	200

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04 SON 101	0789E 245421	Caltrans - Sonoma 101 at College Ave and 6th St.	:																
PM: 20.4 / 20.7	106-0000-1095	improvements - Santa Rosa- Street improvements at the	RIP :				7,190			3,290				3,100	2,900		250	550	390
KP: 32.8 / 33.3	Capital Outlay	intersections of Route 101 at College Ave. and 6th street.	IIP :				1,000							1,000					
			TOTAL:				8,190			3,290				4,100	2,900		250	550	390
04 SON 101	0749A 0A100K	Caltrans - US 101 HOV Lanes between Santa Rosa -	:																
PM: 29.4 / 22.2	206-0000-2281	Windsor - Santa Rosa-Windsor: US 101 btw Steele Lane in	RIP :		08/22/02	3,000	8,000		5,000						500	3,000			4,500
KP: 47.3 / 35.7	Capital Outlay	Santa Rosa and Windsor River Road in Windsor; Widen	:																
		from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.	TOTAL:			3,000	8,000		5,000						500	3,000			4,500
Total Sonoma County:		22 Projects	RIP :			7,020	91,025	4,579	7,606	18,440	37,829	3,267		5,400	54,196	6,986	7,714	1,459	15,270
			IIP :			3,247	10,543				718	92		1,005	3,892	2,715	2,018	43	870
			TOTAL:			10,267	101,568	4,579	7,606	18,440	38,547	3,359		6,405	58,088	9,701	9,732	1,502	16,140

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Stanislaus County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
10 STA PM: KP:		0019 114-0000-0119 Local Assistance	Stanislaus Council of Governments - TE Reserve - TE Reserve	RIP				2,753	492	434	600	558	669			2,753				
				TOTAL:				2,753	492	434	600	558	669			2,753				
10 STA PM: KP:		0019A 4A2534 114-0000-0122 Local Assistance	Modesto, City of - Virginia Corridor Rails to Trails - In the City of Modesto along the abandoned Union Pacific Rail Corridor from Bowen Avenue to Rumble Road. Construct a class I bike path and linear park.	RIP		12/15/05	200	200										200		
				TOTAL:			200	200										200		
10 STA PM: KP:		0019C 4A2624 114-0000-0133 Local Assistance	Turlock, City of - Countryside Median Landscaping - In the city of Turlock on Countryside Drive, from Tuolumne Road to Fulkerth Road. Landscape median island.	RIP		06/08/06	4	4									4			
				TOTAL:			4	4									4			
10 STA PM: KP:		0019D 4A2634 114-0000-0134 Local Assistance	Turlock, City of - Golden State Boulevard Landscaping - In the city of Turlock on Golden State Boulevard from Christofferson Parkway to Monte Vista Avenue. Landscape median island.	RIP		06/08/06	32	32									8	24		
				TOTAL:			32	32									8	24		
10 STA PM: KP:		9797B 114-0000-0115 Local Assistance	Stanislaus Council of Governments - AB 3090 Reimbursement - AB 3090 Reimbursement Project	RIP				1,415	1,415							1,415				
				TOTAL:				1,415	1,415							1,415				
10 STA PM: KP:		9953 4A2034 114-0000-0014 Local Assistance	Stanislaus Council of Governments - Planning, Programming and Monitoring - Planning, Programming and Monitoring.	RIP		12/15/05	805	905	40	30	30					905				
				TOTAL:			805	905	40	30	30					905				
10 STA PM: 11.9 / KP: 19.2 /	99 11.9 19.1	9401 2A7700 114-0000-0041 Capital Outlay	Caltrans - Route 99/Whitmore Avenue Interchange - In Ceres on Route 99 at Whitmore Avenue. Construct overcrossing.	RIP				42,324		23,684					13,000	20,404	580	2,640	2,420	3,280
				TOTAL:				42,324		23,684					13,000	20,404	580	2,640	2,420	3,280
10 STA PM: 16.8 / KP: 27.0 /	99 24.7 39.7	0003 0L5900 114-0000-0118 Capital Outlay	Caltrans - Tree Planting - Near Modesto and Salida on Route 99. Tree Planting.	IIP				1,313		50	122	1,141				1,041	50	112	10	100
				TOTAL:				1,313		50	122	1,141				1,041	50	112	10	100
10 STA PM: 3.3 / KP: 5.3 /	120 R12.9 R20.8	0941 345400 114-0000-0021 Capital Outlay	Caltrans - Oakdale Expressway/Bypass - in the city of Oakdale on Route 120 from Valley Home Road to east of Lancaster Road. -Construct two-lane expressway on new alignment (4-lane R/W).	RIP				7,058			1,245		5,813		1,245	5,813				
				IIP				101,752			12,755		76,212		17,755	73,191	755	4,714	2,316	3,021
				TOTAL:				108,810			14,000		82,025		19,000	79,004	755	4,714	2,316	3,021
10 STA PM: R12. / KP: R18. /	132 R16.2 23.7	0944M 403500 114-0000-0022 Capital Outlay	Caltrans - Route 132 Expressway - In Modesto on Route 132 from N. Dakota Avenue to Route 99. Construct 4-lane expressway and improve Route 99 interchange.	RIP				5,547							2,370		892	1,770	515	
				TOTAL:				5,547							2,370		892	1,770	515	

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Stanislaus County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
10 STA 132	9797 3A1100	Caltrans - Route 132 East Infill Project - In the city of	:																
PM: 17.7 / 19.7	114-0000-0028	Modestoon Route 132 from Riverside Drive to	RIP :		09/07/06	9,316	10,052								9,316	736			
KP:	Capital Outlay	Frazine/Codoni Roads in Empire. Widen to 4-lanes.	:																
			TOTAL:			9,316	10,052								9,316	736			
10 STA 219	9940 0A8700	Caltrans - Route 219 Expressway Phase 1 - Near Salida on	:																
PM: 0.1 / 2.9	114-0000-0023	Route 219 from Route 99 to Route 108. Widen to a 4-lane	RIP :				32,780							28,000		1,520	1,500	1,760	
KP: 0.2 / 4.7	Capital Outlay	expressway. Phase 1 from PM 0.1-2.9. Future Phase 2	:																
		from PM 2.9-4.9	TOTAL:				32,780							28,000		1,520	1,500	1,760	
Total Stanislaus County:		12 Projects	RIP :			10,357	103,070	1,947	24,148	1,875	558	6,482		44,615	40,606	3,740	6,134	4,695	3,280
			IIP :				103,065		50	12,877	1,141	76,212		17,755	74,232	805	4,826	2,326	3,121
			TOTAL:			10,357	206,135	1,947	24,198	14,752	1,699	82,694		62,370	114,838	4,545	10,960	7,021	6,401

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Sutter County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
03 SUT	1L53 0L0784	SACOG - Planning, Programming and Monitoring - Planning,	:																
PM:	107-0000-0226	Programming and Monitoring	RIP :		12/14/06	105	192	13	13	31	21	22			192				
KP:	Local Assistance		:																
			TOTAL:			105	192	13	13	31	21	22			192				
03 SUT	3134 0L1184	Yuba City, City of - Bridge Street (Downtown Cinema)	:																
PM:	107-0000-0657	Reconstruction - In Yuba City on Bridge Street, from Plumas	RIP :				700	700							700				
KP:	Local Assistance	St. to West of Boyd St. Construct pedestrian crossing,	:																
		sidewalks and lighting.	TOTAL:				700	700							700				
03 SUT 70	0289B 386410	Caltrans - Sutter/Yuba Route 70 Corridor Project - Near East	:																
PM: R0.2 / 5.5	107-0000-0117	Nicolaus, Route 99 to Cornelius Road. Construct 4-lane	:																
KP: 0.3 / 8.8	Capital Outlay	expressway. (Corridor Project)	IIP :				59,900	11,900	42,000					10,400	37,000	1,000	5,000	1,500	5,000
			TOTAL:				59,900	11,900	42,000					10,400	37,000	1,000	5,000	1,500	5,000
03 SUT 70	0289P 386420	Caltrans - Sutter/Yuba Route 70 Corridor Project - Near Rio	:																
PM: 5.0 / 8.3	107-0000-0118	Oso, Cornelius Avenue to Bear River Bridge (Yuba County).	RIP :				4,200		4,200						4,200				
KP: 8.0 / 13.4	Capital Outlay	Construct 4-lane expressway.	IIP :				72,700	11,900	54,800					10,400	48,800	1,000	5,000	1,500	6,000
			TOTAL:				76,900	11,900	59,000					10,400	53,000	1,000	5,000	1,500	6,000
03 SUT 99	3L44 40660	Sutter County - SR 99 / Riego Road Interchange - In Sutter	:																
PM: 0.0 / 2.6	107-0000-0494	County, at SR 99 and Riego Road. Construct interchange.	RIP :				1,000			1,000							1,000		
KP: 0.0 / 4.2	Capital Outlay		:																
			TOTAL:				1,000			1,000							1,000		
03 SUT 99	8361A 1A4310	Caltrans - Sutter Route 99 Corridor Project (Segment 1) -	:																
PM: 8.7 / 11.7	107-0000-0119	Near Yuba City - Route 70 junction to Garden Highway -	RIP :		04/27/06	1,656	2,293							150	1,656			318	169
KP: 14.0 / 18.8	Capital Outlay	widen to 4 lanes with a continuous left-turn lane	IIP :		04/27/06	7,449	11,104							240	7,449	423	1,601	360	1,031
			TOTAL:			9,105	13,397							390	9,105	423	1,601	678	1,200
03 SUT 99	8362A 1A461	Caltrans - Widen to 4 Lanes With a Median (Segment 4) -	:																
PM: 16.8 / 22.7	107-0000-0260	Near Yuba City, Central Avenue to O'Bannion Road. Widen	RIP :				21,370			12,457				6,680	9,536		1,993	240	2,921
KP: 27.0 / 36.5	Capital Outlay	to 4 lanes with a median.	IIP :				35,299			31,775				1,720	29,546	137	707	960	2,229
			TOTAL:				56,669			44,232				8,400	39,082	137	2,700	1,200	5,150
Total Sutter County:		7 Projects	RIP :			1,761	29,755	713	4,213	13,488	21	22		6,830	16,284		2,993	558	3,090
			IIP :			7,449	179,003	23,800	96,800	31,775				22,760	122,795	2,560	12,308	4,320	14,260
			TOTAL:			9,210	208,758	24,513	101,013	45,263	21	22		29,590	139,079	2,560	15,301	4,878	17,350

2006 State Transportation Improvement Program
Current Official STIP - (STIP funds, RIP and IIP, only)
Tehama County
Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
02 TEH PM: KP:	2032 918140 130-0000-0209 Local Assistance	Tehama County - Flores Ave Project - Near Proberta - Flores Avenue from Route 99 to Route 5 - construct two-lane roadway	RIP		08/18/05	153	153									153			
			TOTAL:			153	153									153			
02 TEH PM: KP:	2063 456374 130-0000-0210 Local Assistance	Tehama County Transportation Commission - Planning, Programming and Monitoring - Planning, Programming and Monitoring	RIP		07/20/06	643	1,233	98	98	164	164	164			1,233				
			TOTAL:			643	1,233	98	98	164	164	164			1,233				
02 TEH PM: KP:	2142 454454 130-0000-0744 Local Assistance	Tehama, City of - Tehama Avenue Bridge - Near Tehama - Tehama Avenue Bridge at Tehama Slough - remove existing low water crossing and replace with a flat slab bridge	RIP		10/12/06	372	372	64						4	345	15	8		
			TOTAL:			372	372	64						4	345	15	8		
02 TEH PM: KP:	2148 130-0000-0743 Local Assistance	Tehama County - Bowman Road at South Fork Cottonwood Cr. Bridge - Near Red Bluff, at South Fork Cottonwood Creek. Bowman Road Bridge (#08C-0009). Replace bridge. HBP (HBRR) Match.	RIP		08/18/05	77	782	9	696					9	696	20	57		
			TOTAL:			77	782	9	696					9	696	20	57		
02 TEH PM: KP:	2149 451164 130-0000-0745 Local Assistance	Tehama County - Rawson Road Bridge at Red Bank Creek - Near Red Bluff - Rawson Road Bridge (#08C-0014) at Red Bank Creek - replace bridge	RIP		06/27/02	109	1,187								1,110		77		
			TOTAL:			109	1,187								1,110		77		
02 TEH PM: KP:	2182 455774 130-0000-0846 Local Assistance	Tehama County - Reeds Ck Rd @ Pine Ck Bridge Rehab - Near Red Bluff, Reeds Creek Road at Pine Creek. Br. No. (#8C-68). Widen bridge. (HBRR Match)	RIP		07/20/06	20	75	20	13	42				6	42	20	7		
			TOTAL:			20	75	20	13	42				6	42	20	7		
02 TEH PM: KP:	2183 455404 130-0000-0845 Local Assistance	Tehama County - Lake Ca. Br. Replacement @ Taylors Wash - Near Cottonwood, Lake California Drive at Taylor's Wash (#8C-167). Replace bridge. HBP (HBRR match)	RIP		08/18/05	34	199							9	165	7	18		
			TOTAL:			34	199							9	165	7	18		
02 TEH PM: KP:	2184 454434 130-0000-0843 Local Assistance	Tehama County - McCoy Rd., SF Dibble Cr. Bridge (08C-0240) - Near Red Bluff, on McCoy Road at South Fork Dibble Creek Br. No. (#8C-0240). Replace bridge. (HBRR match). Coordinate with PPNO 2185.	RIP		08/18/05	33	130	5	92					5	92	8	25		
			TOTAL:			33	130	5	92					5	92	8	25		
02 TEH PM: KP:	2185 454444 130-0000-0844 Local Assistance	Tehama County - McCoy Rd., CF Dibble Cr. Bridge (08C-0250) - Near Red Bluff, on McCoy Road at Central Fork Dibble Creek, Br. No. (#8C-250). Widen bridge. (HBRR match) Coordinate with PPNO 2184.	RIP		08/18/05	33	160	5	122					5	122	8	25		
			TOTAL:			33	160	5	122					5	122	8	25		
02 TEH PM: KP:	2331 455824 130-0000-1125 Local Assistance	Tehama County - MCoy Road Low-Water Crossing - North of Red Bluff, on McCoy Rd north of SR-36. Construct new bridge. HBP (HBRR) match.	RIP		08/18/05	50	409	11	348					11	348	23	27		
			TOTAL:			50	409	11	348					11	348	23	27		

2006 State Transportation Improvement Program

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Tehama County

Entire State

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
02 TEH PM: KP:	2333 455784 130-0000-1126 Local Assistance	Tehama County - Jewett Creek Bridge at Kirkwood Road - Near City of Corning, on Kirkwood Rd. Rehab existing bridge. Br. No. 8C-0218. HBP (HBRR) match.	RIP		07/20/06	37	275	37	17	221				5	221	37	12		
			TOTAL:			37	275	37	17	221				5	221	37	12		
02 TEH PM: KP:	2334 455794 130-0000-1124 Local Assistance	Tehama County - Jewett Creek Bridge at Columbia Ave. - Near City of Corning, on Columbia Ave. Rehabilitate bridge and imrpve approach. Br. No. 8C-0037. HBP (HBRR) match.	RIP		07/20/06	17	129	17	11	101				5	101	17	6		
			TOTAL:			17	129	17	11	101				5	101	17	6		
02 TEH PM: KP:	2377 130-0000-1267 Local Assistance	Red Bluff, City of - Tehama County Bikeways - In Red Bluff, Riverpark Connection from Riverside Drive along the Sacramento River then along Reeds Creek to the west. Construct bikeway.	RIP		06/08/06	11	11								11				
			TOTAL:			11	11								11				
02 TEH PM: KP:	2378 130-0000-1268 Local Assistance	Tehama County - Sacramento River Bridge at Jellys Ferry - North of Red Bluff, Jellys Ferry Road at the Sacramento River. (Br. No. 8C-0043) Replace bridge. HBP (HBRR) Match.	RIP		08/18/05	61	1,523	180	11	1,271				11	1,271	61	180		
			TOTAL:			61	1,523	180	11	1,271				11	1,271	61	180		
02 TEH PM: KP:	2379 130-0000-1269 Local Assistance	Tehama County - South Fork Cottonwood Cr. Bridge at Evergreen Rd. - North of Red Bluff, Evergreen Road at Cottonwood Creek, Br. No. 8C-008) Replace bridge. HBP (HBRR) Match.	RIP		04/13/05	30	951		101	820				6	820	30	95		
			TOTAL:			30	951		101	820				6	820	30	95		
02 TEH PM: KP:	2401 456084 130-0000-1373 Local Assistance	Corning, City of - Downtown Revitalization Program - In the City of Corning in the downtown area. Downtown area preservation and enhancements.	RIP		08/18/05	50	50									20	30		
			TOTAL:			50	50									20	30		
02 TEH PM: KP:	2402 456114 130-0000-1374 Local Assistance	Red Bluff, City of - Walnut Beautification and Pedestrian Improvement - In the City of Red Bluff, on Walnut Street between Madison Street and Main Street. Various street enhancements.	RIP		08/18/05	34	34									10	24		
			TOTAL:			34	34									10	24		
02 TEH PM: KP:	2403 130-0000-1375 Local Assistance	Red Bluff, City of - Pedestrian and Bikeway Improvement - In the CIty of Red Bluff, along Reeds Creek from Washington Street to Jackson Street and along Brickyard Creek from Aloha Street to Ash Street. Construct pedestrian and	RIP		04/13/05	40	51			11				11		40			
			TOTAL:			40	51			11				11		40			
02 TEH PM: KP:	2404 130-0000-1399 Local Assistance	Tehama County Transportation Commission - TE Reserve - TE Reserve																	
			TOTAL:																
02 TEH PM: KP:	2425 130-0000-1650 Mass Transit	Tehama County - PTA Transit Facility - Near the city of Red Bluff. Purchase facilities for public transit.	RIP				2,388		2,388					90	2,298				
			TOTAL:				2,388		2,388					90	2,298				

2006 State Transportation Improvement Program

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Tehama County

Entire State

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
02 TEH	2428 456394	Tehama County - Lake California Drive Bikeway - 1 mile	:																
PM:	130-0000-1653	south of Cottonwood, begins at intersection of Main St. and	RIP :		07/20/06	60	336	60		276					276	50	10		
KP:	Local Assistance	Lake Dr. to Del Mar Blvd. Construct class 1 bike path .	:																
		Coordinate with PPNO 2183.	TOTAL:			60	336	60		276					276	50	10		
02 TEH 5	3054 37070K	Caltrans - South Avenue Reconstruction - Near Corning,	:																
PM: R7.2 / R7.7	130-0000-1106	North of South Ave OC. Reconstruct interchange to improve	RIP :				3,741	1,511	1,790					1,214		440	1,511	576	
KP: R11. / R12.4	Capital Outlay	capacity and operations.	:																
			TOTAL:				3,741	1,511	1,790					1,214		440	1,511	576	
Total Tehama County:		22 Projects	RIP :			1,864	14,189	2,017	5,687	2,906	164	164		1,391	9,151	959	2,112	576	
			IIP :																
			TOTAL:			1,864	14,189	2,017	5,687	2,906	164	164		1,391	9,151	959	2,112	576	

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Trinity County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
02 TRI	2066 456384	Trinity County Transportation Commission - Planning,	:																
PM:	130-0000-0220	Programming and Monitoring - Planning, programming and	RIP :		07/20/06	494	599	15	75	15		15			599				
KP:	Local Assistance	monitoring.	:																
			TOTAL:			494	599	15	75	15		15			599				
02 TRI	2138 454184	Trinity County - East Connector Road - In eastern	:																
PM:	130-0000-0722	Weaverville - from State Route 299 to State Route 3 - new	RIP :		08/18/05	610	6,070		1,460	4,000				1,460	4,000	250	360		
KP:	Local Assistance	two-lane arterial roadway	:																
			TOTAL:			610	6,070		1,460	4,000				1,460	4,000	250	360		
02 TRI	2140 454204	Trinity County - Widen Hyampom Road - Near Hayfork - on	:																
PM:	130-0000-0724	Hyampom Road - realign and widen roadway	RIP :		08/18/05	547	4,847		4,300						4,300	110	437		
KP:	Local Assistance		:																
			TOTAL:			547	4,847		4,300						4,300	110	437		
02 TRI	2220 454894	Trinity County - Mad River Road Rehabilitation - Ruth - on	:																
PM:	130-0000-0852	Mad River Road (PM 17.4 to 19.2) - roadway rehabilitation	RIP :		09/27/01	10	490	480							480		10		
KP:	Local Assistance		:																
			TOTAL:			10	490	480							480		10		
02 TRI	2279	Trinity County - Hyampom Road Reconstruction - In Trinity	:																
PM:	130-0000-1133	County - On Hyampm Rd., from east of Windy Ridge to west	RIP :				2,000		2,000						2,000				
KP:	Local Assistance	of Big Canyon - Reconstruct roadway including realigning,	:																
		widening to two lanes with shoulders, safety devices. (FLH)	TOTAL:				2,000		2,000						2,000				
02 TRI	2399	Trinity County Transportation Commission - TE Reserve -	:																
PM:	130-0000-1355	TE Reserve	RIP :				1,073			542	386	145			1,073				
KP:	Local Assistance		:																
			TOTAL:				1,073			542	386	145			1,073				
02 TRI	2417	Trinity County - Halls Gulch Bridge Replacement - In Trinity	:																
PM:	130-0000-1671	County on East Fork Road over Halls Gulch. Replace bridge	RIP :				100			100					100				
KP:	Local Assistance	(05C-149), HBRR.	:																
			TOTAL:				100			100					100				
02 TRI	2418	Trinity County - Van Duzen River Bridge Replacement - In	:																
PM:	130-0000-1672	Trinity County on Ruth Zenia Road at the intersection of	RIP :				100				100				100				
KP:	Local Assistance	Hettenshaw Road. Replace bridge (5C-188), HBRR.	:																
			TOTAL:				100				100				100				
02 TRI	2419	Trinity County - Weaverville Fire Department Beacon - In	:																
PM:	130-0000-1673	Weaverville on Route 299 at Breamer Street. Install flashing	RIP :				50		50						40	10			
KP:	Local Assistance	warning beacons.	:																
			TOTAL:				50		50						40	10			
02 TRI	2420	Trinity County - Brady Road Intersection - In Hayfork on	:																
PM:	130-0000-1649	Brady Road (Cty Rd. 323) at the intersection with Route 3.	RIP :				824		75	430				35	681	75	33		
KP:	Local Assistance	Realign intersection.	:																
			TOTAL:				824		75	430				35	681	75	33		

2006 State Transportation Improvement Program

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Trinity County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
02 TRI		2421	Trinity County - Wildwood Road Reconstruction, Segment 1 -	:																
PM:		130-0000-1674	In Trinity County on Wildwood Road north of Route 36.	RIP :				625		325		300					625			
KP:		Local Assistance	Realign and widen roadway.	:																
				TOTAL:				625		325		300					625			
02 TRI	299	3122 390000	Caltrans - Steel Bridge - Near City of Weaverville - From	:																
PM: 60.8 /	61.2	130-0000-1134	east o fIndian Creek bridge to east of Steel Bridge Rd -	RIP :				412	412							412				
KP: 97.8 /	98.5	Capital Outlay	Constrct left turn channelization.	:																
				TOTAL:				412	412							412				
02 TRI	299	3104 38460	Caltrans - Sand House Curve - Near Lewiston on Route 299	:																
PM: 69.4 /	70.5	130-0000-1240	east of Buckhorn Maintenance Station. Construct	RIP :				2,000	57		1,575				33	1,386	52	316	24	189
KP:111.7 /	113.4	Capital Outlay	westbound passing lane.	IIP :				3,473		38	3,190				22	3,060	34	211	16	130
				TOTAL:				5,473	57	38	4,765				55	4,446	86	527	40	319
Total Trinity County:			13 Projects	RIP :			1,661	19,190	964	8,285	6,662	786	160		1,528	15,171	1,122	1,156	24	189
				IIP :				3,473		38	3,190				22	3,060	34	211	16	130
				TOTAL:			1,661	22,663	964	8,323	9,852	786	160		1,550	18,231	1,156	1,367	40	319

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
06 TUL PM: KP:	0101 4C0604 115-0000-0072 Local Assistance	Tulare County - County Road 108 (Demaree Road) Widening - In Tulare County on Road 108 (Demaree Road) from Leland Avenue to Avenue 248. Widen to 4 lanes.	: RIP : :		08/11/00	441	8,407			3,978				2,384	3,978	441	1,604		
			TOTAL:			441	8,407			3,978				2,384	3,978	441	1,604		
06 TUL PM: KP:	0101A 115-0000-0204 Local Assistance	Tulare County - County Road 108 Widening, Phase 2 - In Visalia on County Road 108 (Demaree Road) between Avenue 272 and Avenue 280. Widen to 4-lanes.	: RIP : :				3,990				3,990				3,990				
			TOTAL:				3,990				3,990				3,990				
06 TUL PM: KP:	0103 4C1214 115-0000-0074 Local Assistance	Visalia, City of - Caldwell Avenue/Visalia Road (Avenue 280) - In the city of Visalia on Caldwell Avenue from Route 99 to Route 63. Widen to 4 lanes.	: RIP : :		08/18/05	460	1,290				830					460	830		
			TOTAL:			460	1,290				830					460	830		
06 TUL PM: KP:	0105 115-0000-0076 Local Assistance	Visalia, City of - Plaza Drive Widening - In the city of Visalia on Plaza Drive from Route 198 to Goshen Avenue. Widen to 4 lanes.	: RIP : :		12/14/06	615	14,069		686	12,768				686	12,768		615		
			TOTAL:			615	14,069		686	12,768				686	12,768		615		
06 TUL PM: KP:	0107 4C0614 115-0000-0078 Local Assistance	Tulare County - Avenue 416 Widening - In Dinuba on Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen to 4-lane expressway.	: RIP : :		08/18/05	2,185	2,185									2,185			
			TOTAL:			2,185	2,185									2,185			
06 TUL PM: KP:	0108 4C1164 115-0000-0079 Local Assistance	Farmersville, City of - Visalia Road Operational Improvements - In the city of Farmersville on Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue. Operational improvements.	: RIP : :		09/29/05	379	2,047	1,668						240	1,668	25	114		
			TOTAL:			379	2,047	1,668						240	1,668	25	114		
06 TUL PM: KP:	6L11 4A0500 115-0000-0017 Local Assistance	Tulare County - Goshen to El Monte Way (Road 80) - Between Visalia and Dinuba on Road 80 Expressway from Goshen to El Monte Way. Widen to 4-lanes.	: RIP : :		12/14/06	18,712	22,195				3,483			12,417	3,483	1,988	4,307		
			TOTAL:			18,712	22,195				3,483			12,417	3,483	1,988	4,307		
06 TUL PM: KP:	8680 115-0000-0161 Local Assistance	Porterville, City of - Porterville-St. & Rd Rehab (On Federal Aid System) - In City of Porterville on Henderson Ave. between Jaye St. and San Joaquin Valley Railroad Crossing west of Main St., construct curb and gutter and rehabilitate	: RIP : :		08/15/02	5	300								295	5			
			TOTAL:			5	300								295	5			
06 TUL PM: KP:	8681 115-0000-0153 Local Assistance	Porterville, City of - Scranton/Indiana/Gibbons Corridor - Near Porterville on Scranton (Ave 136) from SR-65 to Indiana (Rd 240) to Scraton from Ave 136 at Gibbons Ave. 1st street, widen and improvements.	: RIP : :		08/16/02	84	2,734		87	800		1,763		800	1,763	84	87		
			TOTAL:			84	2,734		87	800		1,763		800	1,763	84	87		
06 TUL PM: KP:	8682 4C1564 115-0000-0154 Local Assistance	Tulare County - Caldwell Avenue Widening - In the City of Visalia on Cadwell Avenue from Santa Fe to Orange. Widen to 4-lanes with improvements.	: RIP : :		08/18/05	1,173	1,173									1,173			
			TOTAL:			1,173	1,173									1,173			

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
06 TUL PM: KP:	8683 4C1604 115-0000-0155 Local Assistance	Tulare County - Betty Drive Widen and realignment - Near City of Visalia on Betty Dr. and Rigging Rd., from SR-99 to Road 80. Widen to 4-lanes and realignment.	: RIP : :		08/18/05	127	517		390					68		127	322		
			TOTAL:			127	517		390					68		127	322		
06 TUL PM: KP:	8686 4C1704 115-0000-0157 Local Assistance	Tulare County Association of Governments - Reservation Road Improvements - Near Tule River Indian Reservation on Reservation Road from SR 190 to Tule Indian Reservation border. Build two eastbound & three westbound turnouts.	: RIP : :		11/09/06	419	419								334	50	35		
			TOTAL:			419	419								334	50	35		
06 TUL PM: KP:	D003 115-0000-0168 Local Assistance	Tulare County - AB 3090 Reimbursement - AB 3090 Reimbursement Project	: RIP : :		02/01/07	400	400	400							400				
			TOTAL:			400	400	400							400				
06 TUL PM: KP:	D004 115-0000-0167 Local Assistance	Tulare County - AB 3090 Reimbursement - AB 3090 Reimbursement Project	: RIP : :		02/01/07	350	350	350							350				
			TOTAL:			350	350	350							350				
06 TUL PM: KP:	D006 115-0000-0177 Local Assistance	Tulare County Association of Governments - TE Reserve - TE Reserve	: RIP : :				437				40	397			437				
			TOTAL:				437				40	397			437				
06 TUL PM: KP:	D006A 4C2204 115-0000-0190 Local Assistance	Visalia, City of - Santa Fe Bike Path - In the City of Visalia, from Tulare Avenue south to the spur at Musco Olives, then along the east side of the tracks south to Avenue 272. Construct bicycle and pedestrian facility.	: RIP : :		08/18/05	21	423				402				402	21			
			TOTAL:			21	423				402				402	21			
06 TUL PM: KP:	D009 115-0000-0180 Local Assistance	Tulare County - Avenue 416 signal @ Road 56 - In Tulare County at the intersection of Avenue and Road 56. Install traffic signal and improve intersection.	: RIP : :				1,210		310		900			310	900				
			TOTAL:				1,210		310		900			310	900				
06 TUL PM: KP:	D010 4C2164 115-0000-0181 Local Assistance	Lindsay, City of - Downtown Pedestrian Improvements - In the city of Lindsay on various streets. Construct sidewalks, street lighting, landscaping, and murals.	: RIP : :		07/14/05	195	2,413		2,218						2,218		195		
			TOTAL:			195	2,413		2,218						2,218		195		
06 TUL PM: KP:	D011 4C2134 115-0000-0182 Local Assistance	Tulare County - Ivanhoe Main St. Pedestrian Improvements - In Ivanhoe on County Road 159 from Avenue 331 to Avenue 329. Constuct sidewalks and landscaping.	: RIP : :		07/14/05	6	85	79							79		6		
			TOTAL:			6	85	79							79		6		
06 TUL PM: KP:	D012 4C2144 115-0000-0183 Local Assistance	Exeter, City of - Exeter Downtown Improvements - In the city of Exeter near Route 65 along Pine and Palm Streets. Construct street improvements for pedestrian safety.	: RIP : :		07/14/05	50	500	450							450		50		
			TOTAL:			50	500	450							450		50		

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06 TUL PM: KP:	D013 4C2194 115-0000-0184 Local Assistance	Visalia, City of - Packwood Creek Bicycle Path - in the city of Visalia south of Packwood Creek along Cameron Ave from east of Mooney to County Center Dr. Construct multi-purpose bicycle trails and landscape riparian setback.	RIP		03/16/06	461	656			195				461	195				
			TOTAL:			461	656			195				461	195				
06 TUL PM: KP:	D014 4C2254 115-0000-0185 Local Assistance	Tulare, City of - Historic 99 Pedestrian Improvements - In the city of Tulare, on J Street from Tulare Avenue to Cross Avenue. Install sidewalk and landscaping.	RIP		06/08/06	75	75								75				
			TOTAL:			75	75								75				
06 TUL PM: KP:	D015 4C2244 115-0000-0186 Local Assistance	Tulare, City of - Downtown Improvements (Phase 1) - In the city of Tulare on K Street from San Joaquin Avenue to Cross Avenue. Install sidewalk and landscaping.	RIP		06/08/06	400	400								400				
			TOTAL:			400	400								400				
06 TUL PM: KP:	D016 115-0000-0187 Local Assistance	Visalia, City of - Mill Creek Arboretum Trail - In the city of Visalia along Mill Creek from Fairway Drive to Giddings Street. Develop native plant arboretum and trail.	RIP				114			114					114				
			TOTAL:				114			114					114				
06 TUL PM: KP:	D019 115-0000-0200 Local Assistance	Visalia, City of - Saint Johns River bicycle Path - Along Saint Johns River between McAuliff Street to Cutler Park. Construct bicycle/pedestrian path.	RIP				245				106	139		98	139		8		
			TOTAL:				245				106	139		98	139		8		
06 TUL PM: KP:	D020 115-0000-0201 Local Assistance	Visalia, City of - Santa Fe Rail to Trail Lighting - In the city of Tulare along the abandoned Santa Fe Railroad between West Street and E Street. Construct lighting improvements.	RIP				272				272				250		22		
			TOTAL:				272				272				250		22		
06 TUL PM: KP:	D021 115-0000-0202 Local Assistance	Visalia, City of - Transit Center-Main Street Streetscape - In the city of Visalia along Santa Fe Street between Murray Avenue and Main Street. Streetscape and lighting.	RIP				179				6	173			173		6		
			TOTAL:				179				6	173			173		6		
06 TUL PM: KP:	D022 115-0000-0203 Local Assistance	Lindsay, City of - Government Center Plaza - In the city of Lindsay on Honolulu Street between Mirage Avenue and Gale Hill Avenue. Construct pedestrian plaza.	RIP				205				6	199			199		6		
			TOTAL:				205				6	199			199		6		
06 TUL 63 PM: 5.8 / 8.0 KP: 9.3 / 12.9	6220 307000 115-0000-0023 Capital Outlay	Caltrans - Mooney Boulevard Widening - In the city of Visalia on Route 63 from Packwood Creek to Route 198. Widen to six-lane conventional and improve channelization.	RIP				27,899		19,050					5,423	17,293	662	1,427	1,337	1,757
			TOTAL:				27,899		19,050					5,423	17,293	662	1,427	1,337	1,757
06 TUL 63 PM: 22.6 / 23.0 KP: 36.4 / 37.0	6231 0A7100 115-0000-0174 Capital Outlay	Caltrans - Pedestrian Facility - In Tulare County on Route 63 from Avenue 408 to Albert Avenue. Construct pedestrian enhancements.	IIP				1,041	940							790	21	80		150
			TOTAL:				1,041	940							790	21	80		150

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DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
06 TUL 65	8650 434000	Caltrans - Expressway - Kern County line to Rte 190 - In	:																
PM: 0.0 / 18.0	115-0000-0073	Tulare on Route 65, Ducor, Terra Bella, Porterville Avenue	RIP :				2,440									800	1,640		
KP: 0.0 / 29.0	Capital Outlay	56 to Route 190. Widen to 4 lanes expressway.	:																
			TOTAL:				2,440									800	1,640		
06 TUL 65	0104 43080K	Caltrans - Align and widen Road 204 - In Tulare from	:																
PM: 29.5 / 38.6	115-0000-0075	Lindsay to Exeter and Road 204 from Route 137 to Route	RIP :				1,206									1,206			
KP: 47.2 / 61.8	Capital Outlay	198. Widen to 4 divided lanes and realign Rte 65 on Road	:																
		204.	TOTAL:				1,206									1,206			
06 TUL 99	6405Y 388210	Caltrans - Prosperity AvenueReplacement Planting - In	:																
PM: 30.1 / 31.0	115-0000-0165	Tulare County along Route 99 at Prosperity Avenue.	RIP :		06/08/06	300	348								300	8	5		35
KP: 48.4 / 49.9	Capital Outlay	Replacement planting.	:																
			TOTAL:			300	348								300	8	5		35
06 TUL 99	6400 360200	Caltrans - Tagus Ranch 6-lane freeway - In County of Tulare	:																
PM: 30.6 / 41.3	115-0000-0151	on Route 99 south of Fresno Metropolitan Area from	:																
KP: 49.2 / 66.1	Capital Outlay	Prosperity Avenue to Goshen OH. Convert to 6-lane	IIP :				1,600									1,600			
		freeway.	TOTAL:				1,600									1,600			
06 TUL 99	6480 324500	Caltrans - Goshen/Kingsburg 6-Lane - Goshen OH in Tulare	:																
PM: 41.3 / R53.9	115-0000-0083	County to Kingsburg (Route 201) in Fresno County (PM	:																
KP: 66.5 / R86.7	Capital Outlay	0.0/R1.0). Widen from 4-lane to 6-lane freeway.	IIP :				2,202									2,202			
			TOTAL:				2,202									2,202			
06 TUL 198	B4360B 3568U0	Caltrans - Route 198 Expressway - Near Hanford from	:																
PM: 0.0 / 3.3	115-0000-0028	0.8km east of Route 43 (in Kings County) to 0.6km west of	RIP :				8,390							6,727			800	863	
KP:	Capital Outlay	Route 99 near Visalia (in Tulare County). Convert to a 4-lane	IIP :				500										500		
		expressway.	TOTAL:				8,890							6,727			1,300	863	
06 TUL 198	D008 471600	Caltrans - SR 198 Signal @ SR 65 - Near Exeter in Tulare	:																
PM: R18. / R0.0	115-0000-0179	County at the intersection of Routes 198 and 65. Install	RIP :		09/07/06	271	271								271				
KP: R30. / R0.0	Capital Outlay	traffic signal and improve intersection.	:																
			TOTAL:			271	271								271				
06 TUL 216	0106 43070K	Caltrans - State Highway 216 Widening - In the city of Visalia	:																
PM: 1.9 / 3.7	115-0000-0077	on Route 216 (Houston Avenue) from Lovers Lane to Road	RIP :				921									921			
KP: 3.0 / 5.9	Capital Outlay	152. Widen to 4-lanes.	:																
			TOTAL:				921									921			
Total Tulare County:	38 Projects		RIP :			27,129	108,765	2,947	22,741	17,855	10,035	2,671		29,614	52,924	10,156	12,079	2,200	1,792
			IIP :				5,343	940							790	3,823	580		150
			TOTAL:			27,129	114,108	3,887	22,741	17,855	10,035	2,671		29,614	53,714	13,979	12,659	2,200	1,942

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10 TUO PM: KP:	0020 130-0000-1404 Local Assistance	Tuolumne Co/Cities Area Planning Council - TE Reserve - TE Reserve	: RIP : :				731		150	189	227	165			731				
			TOTAL:				731		150	189	227	165			731				
10 TUO PM: KP:	0020A 4A2524 130-0000-1463 Local Assistance	Groveland Community Services District - Groveland Park Corridor Project - Between Mary Laveroni and Leon Community Parks. Construct pedestrian/ bike trail.	: RIP : :		12/15/05	3	3									3			
			TOTAL:			3	3									3			
10 TUO PM: KP:	0020B 130-0000-1677 Local Assistance	Tuolumne County - Sugar Pine Railroad Trail - Phase 1 - In Tuolumne County along the Sugar Pine Railroad between Lava Road and Gurney Station Road. Construct a multi-purpose trail.	: RIP : :				112							44	38		30		
			TOTAL:				112							44	38		30		
10 TUO PM: KP:	0452 956529 130-0000-0327 Local Assistance	Tuolumne County Council of Governments - Planning, Programming and Monitoring - Planning, Programming and Monitoring.	: RIP : :		10/12/06	535	1,009	71	72	134	134	134			1,009				
			TOTAL:			535	1,009	71	72	134	134	134			1,009				
10 TUO PM: KP:	K690 130-0000-1654 Local Assistance	Tuolumne County - Sugar Pine Railroad Trail - In Tuolumne County along the Sugar Pine railroad in the vacinity of Lava Road to the end of Gurney Station Road. Construct pedestrian, bicycle path.	: RIP : :		03/15/07	212	216	191						110	53	48	5		
			TOTAL:			212	216	191						110	53	48	5		
10 TUO 108 PM: KP:	0004 0L6000 130-0000-1368 Capital Outlay	Caltrans - Route 108 Bicycle Facility - In Tuolumne County on Route 108 from Edgemont to Standard. Construct bikeway.	: : IIP :				1,982	300	1,128					149	981	334	300	71	147
			TOTAL:				1,982	300	1,128					149	981	334	300	71	147
10 TUO 108 PM: R1.8 / 4.6 KP: R2.9 / 7.5	0021A 340411 130-0000-0337 Capital Outlay	Caltrans - East Sonora Bypass, stage 1 - Near Sonora - Sanguinetti Road to Standard Road - construct 2-lane expressway on new alignment	: : IIP :		06/08/06	38,325	65,254							21,297	34,052		2,756	3,480	3,669
			TOTAL:			38,325	65,254							21,297	34,052		2,756	3,480	3,669
10 TUO 108 PM: R3.0 / R3.8 KP: 4.8 / 6.1	0021C 340430 130-0000-0338 Capital Outlay	Caltrans - Hess Avenue I/C, Sonora bypass - Near Sonora - near Hess Avenue on new bypass - construct interchange	: RIP : :		06/08/06	7,086	7,235								6,304	5	488		438
			TOTAL:			7,086	7,235								6,304	5	488		438
10 TUO 108 PM: R4.0 / R6.0 KP: R6.4 / R9.7	0021B 340420 130-0000-0913 Capital Outlay	Caltrans - E. Sonora Bypass Stage II - Near Sonora on Route 108 from Peaceful Oak Road to Via Este (East Sonora Bypass). Construct a 2-lane expressway.	: RIP : IIP :				15,864 5,564	4,764						11,530 4,120		90 30	2,067 688	2,177 726	
			TOTAL:				21,428	4,764						15,650		120	2,755	2,903	
Total Tuolumne County:		9 Projects	RIP : IIP : TOTAL:			7,836 38,325 46,161	25,170 72,800 97,970	5,026 300 5,326	222 1,128 1,350	323 323	361 361	299 299		11,684 25,566 37,250	8,135 35,033 43,168	146 364 510	2,590 3,744 6,334	2,177 4,277 6,454	438 3,816 4,254

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								(Programmed Dollars in Thousands)											
08 VAR	0079E R960TA	Southern Calif. Regional Rail Authority - 2 Cabs cars and 3	:																
PM:	109-0000-1292	locomotives - Riverside-Fullerton, Los Angeles, and Inland	:																
KP:	Mass Transit	Empire to Orange County Lines. Purchase 2 Cabs cars and	IIP :		07/20/06	17,000	17,000	17,000							17,000				
		3 locomotives.	TOTAL:			17,000	17,000	17,000							17,000				
75 VAR	2061 R964TA	Caltrans - Security Measures (Okland & LA Facilities) - At	:																
PM:	106-0000-1281	the Oakland Maintenance Facility in the city of Oakland and	:																
KP:	Rail	Redondo Junction Maintenance Facility and the 8th Street	IIP :		09/07/06	3,540	3,540	3,540							3,540				
		Rail Yard in the city of Los Angeles. Construct Security	TOTAL:			3,540	3,540	3,540							3,540				
75 VAR	2064	Capitol Corridor Joint Powers Authority - CP Coast to Santa	:																
PM:	107-0000-0651	Clara Track Improvements - From CP Coast to Santa Clara	RIP :		07/20/06	4,200	4,200	4,200							4,200				
KP:	Rail	on the Capitol Corridor. Construct Track and Signal	IIP :		07/20/06	1,060	1,060	1,060							1,060				
		infrastructure improvements.	TOTAL:			5,260	5,260	5,260							5,260				
75 VAR	2065	Caltrans - Capitalized Maint. (Cap Cor,Surfliner,San	:																
PM:	106-0000-1282	Joaquin) - Amtrak Ca. Routes, (Cap Cor,Surfliner,San	:																
KP:	Rail	Joaquin). Track upgrade and maintenance.	IIP :				4,482	1,482	3,000						4,482				
			TOTAL:				4,482	1,482	3,000						4,482				
75 VAR	2070 R969TA	Caltrans - SCRRA Sealed Corridor Project - This project	:																
PM:	109-0000-2236	covers the entire Metrolink system of LA, Orange, Riverside,	:																
KP:	Rail	San Bernardino and north San Diego counties. Enhance	IIP :		10/12/06	1,400	5,000	1,400	3,600						3,600		1,400		
		safety of grade separations.	TOTAL:			1,400	5,000	1,400	3,600						3,600		1,400		
01 VAR	3041 466200	Caltrans - Collision Abatement Program D-01 - District wide	:																
PM:	130-0000-1667	pedestrian and bicycle safety outreach program, with	:																
KP:	Capital Outlay	emphasis on areas where the state highway is the main	IIP :				336					336			236				100
		street. Dist. 01	TOTAL:				336					336			236				100
01 VAR	4106 453601	Caltrans - Archaeological Inventory D-01 - District 01 wide	:																
PM:	130-0000-1406	inventory of archaeological sites	:																
KP:	Capital Outlay		IIP :				1,280	5		1,275					1,250	5			25
			TOTAL:				1,280	5		1,275					1,250	5			25
75 VAR	2068	San Diego Association of Governments - Signal &	:																
PM:207.4 / 267.5	110-0000-0413	Communication System Upgrade - NCTD - In San Diego	:																
KP:333.7 / 430.4	Rail	County (Oceanside to San Diego). Signal and	IIP :		12/14/06	500	1,000	500	500						500	250	250		
		communications system analysis and upgrade on Pacific	TOTAL:			500	1,000	500	500						500	250	250		
04 VAR 101	0338G 2A910K	Caltrans - Install Historic California Mission Bell Markers -	:																
PM: 5.2 / 19.7	106-0000-1246	Marin County on Route 101 & Route 37 & in Sonoma County	:																
KP: 8.4 / 31.7	Capital Outlay	on Route 37, Route 12 to the intersection of W. Napa Road	IIP :				236				55	181			161	22	28	5	20
		& W. 1st St. in Sonoma. Fabricate & install 40 Mission Bell	TOTAL:				236				55	181			161	22	28	5	20
09 VAR 395	0549 334000	Caltrans - Historic Alignment Pullouts - In Inyo, Mono and	:																
PM:	130-0000-1658	Kern Counties on Route 395 and Route 14 at various	:																
KP:	Capital Outlay	locations. Construct pullout for historic highway alignments	IIP :				695	26				669			500	26	71	20	78
		and interpretive panels.	TOTAL:				695	26				669			500	26	71	20	78

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Various Counties

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	(Programmed Dollars in Thousands) 10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
Total Various Counties:			10 Projects	RIP :			4,200	4,200	4,200							4,200				
				IIP :			23,500	34,629	25,013	7,100	1,275	55	1,186			32,329	303	1,749	25	223
				TOTAL:			27,700	38,829	29,213	7,100	1,275	55	1,186			36,529	303	1,749	25	223

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Ventura County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
75 VEN PM: KP:	2034 R954SA 109-0000-1302 Rail	Southern Calif. Regional Rail Authority - Rail Replacement Moorpark to Simi Valley - In Ventura County, between Moorpark and Simi Vallley. Rail replacement.	: : IIP :		07/20/06	4,000	4,000	4,000							4,000				
			TOTAL:			4,000	4,000	4,000							4,000				
75 VEN PM: KP:	2065B R965TB 109-0000-2293 Rail	Caltrans - Capitalized Maintenance - Pacific Surfliner-SCRRA - At the County Line between Los Angeles County and Ventura County. Capitalized maintenance (seismic retrofit) on Tunnel 26 of Pacific Surfliner route to	: : IIP :		11/09/06	906	906	906							906				
			TOTAL:			906	906	906							906				
75 VEN PM: KP:	2069 109-0000-2208 Rail	Ventura County Transportation Commission - Santa Paula Branch Line - Ventura Co. along the Santa Paula Branch Line between the Bristol Road Grade sep. and Campanula Creek. Rehabilitate Track.	: : IIP :				6,750	6,750							6,750				
			TOTAL:				6,750	6,750							6,750				
07 VEN PM: KP:	2921 B000BA 109-0000-1074 Mass Transit	Southern Calif. Regional Rail Authority - Systemwide Infrastructure Upgrade - Metrolink Systemwide - upgrade and replace various components of the infrastructure	: RIP : :		08/18/05	7,800	16,800	1,500	1,500	1,500	1,500	1,500			16,800				
			TOTAL:			7,800	16,800	1,500	1,500	1,500	1,500	1,500			16,800				
07 VEN PM: KP:	3565 109-0000-1762 Local Assistance	Ventura County Transportation Commission - Transportation Enhancement Reserve - Lump Sum for transportation enhancement projects selected by VCTC for federal Transportation Enhancement funding	: RIP : :				8,321	507	2,873	1,956	1,820	1,165			8,321				
			TOTAL:				8,321	507	2,873	1,956	1,820	1,165			8,321				
07 VEN PM: KP:	3565D 109-0000-2217 Local Assistance	Ventura County - Piru-Rnco Camulos Bike Path - Centet Street Segmen - In Ventura County, construct Class I Bike path and adjacent pedestrian path.	: RIP : :		06/08/06	652	652								652				
			TOTAL:			652	652								652				
07 VEN PM: KP:	3565E 109-0000-2225 Local Assistance	Ventura County Transportation Commission - Historic Preservation of Santa Paula Depot - In Ventura County, adjacent to the Santa Paula Rail line - Rehabilitate and preserve depots.	: RIP : :		07/20/06	178	178	178									178		
			TOTAL:			178	178	178									178		
07 VEN PM: KP:	3626 109-0000-1821 Local Assistance	Ventura County Transportation Commission - AB 3090 Reimbursement - AB 3090 Reimbursement	: RIP : :				23,000					23,000			23,000				
			TOTAL:				23,000					23,000			23,000				
07 VEN PM: KP:	9002 4U2564 109-0000-0374 Local Assistance	Ventura County Transportation Commission - Plan, program and monitor - Plan, program and monitor	: RIP : :		07/20/06	2,274	3,601	295	295	295	295	295			3,601				
			TOTAL:			2,274	3,601	295	295	295	295	295			3,601				
07 VEN 1 PM: 14.2 / 15.6 KP: 22.8 / 25.1	1157M 117041 109-0000-0388 Capital Outlay	Caltrans - Oxnard - Pleasant Valley Rd - modify I/C - Oxnard - Pleasant Valley Road - modify interchange	: RIP : :		07/20/06	30,418	40,928							5,290	27,988		2,638	362	4,650
			TOTAL:			30,418	40,928							5,290	27,988		2,638	362	4,650

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Ventura County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO	RTE	PPNO / EA / CTIPS ID / ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE / LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
07 VEN	101	2291 19520K	Caltrans - LA County Line to Rte 23 - US101 Impvmts Phase	:																
PM: 0.1 /	3.0	109-0000-1412	1 - Near Thousand Oaks -from Ventura County line to Rte	RIP :				4,225									1,300	2,600	325	
KP: 0.2 /	4.8	Capital Outlay	101/23 Interchange -- widen and improve the connectors (23	:																
			& 101); widen Moorepark Rd. off ramp; widen median;	TOTAL:				4,225									1,300	2,600	325	
07 VEN	101	3141 22510K	Thousand Oaks, City of - Sound Wall: US 101 Lynn Rd to	:																
PM: 5.4 /	7.9	109-0000-1409	Wendy Dr - City of Thousand Oaks, SB & NB US 101 from	RIP :				1,192								1,192				
KP: 8.7 /	12.7	Capital Outlay	Lynn to Ventu Park Rd , and SB US 101 from Borchard Rd	:																
			to Wendy Dr - construct soundwalls	TOTAL:				1,192								1,192				
07 VEN	101	2303 196400	Caltrans - La Conchita & Mussel Shoals Op Imp - Near	:																
PM: 39.8 /	41.8	109-0000-0816	Mussels Shoals and La Conchita - Mobil Pier Road to 0.3	:																
KP:		Capital Outlay	miles north of La Conchita Road - operational improvement	IIP :				3,300									1,500	1,800		
			and pedestrian separation (Proj Dev only)	TOTAL:				3,300									1,500	1,800		
07 VEN	118	3552 24690K	Caltrans - Wildlife Corridor Enhancements - Route 118 -	:																
PM:		109-0000-1754	wildlife corridor enhancements	:																
KP:		Capital Outlay		IIP :				450	397							345	18	35		52
				TOTAL:				450	397							345	18	35		52
07 VEN	118	3002 22550K	Caltrans - SR-118 Widening New LA Ave to Tapo Canyon -	:																
PM:T18.2 /	R27.3	109-0000-1411	City of Moorpark - New Los Angeles Ave to Tapo Canyon Rd	RIP :				4,660									4,660			
KP:T29.3 /	R43.9	Capital Outlay	- add a lane in each direction.	:																
				TOTAL:				4,660									4,660			
07 VEN	118	1238J 116790	Caltrans - Hwy 118 Widening and ITS features - Simi Valley	:																
PM: 27.3 /	32.6	109-0000-0394	- Tapo Canyon Road to Los Angeles County line - widen	RIP :		10/12/06	53,524	64,937	57,835						22	53,524	982	6,120	6	4,283
KP: 43.9 /	52.5	Capital Outlay	from 6 to 8 lanes with Soundwalls and Intelligent	:																
			Transportation System (ITS) Features	TOTAL:			53,524	64,937	57,835						22	53,524	982	6,120	6	4,283
07 VEN	118	2972 22380K	Caltrans - SR-118 Rocky Peak Rd On/Off-ramps - City of	:																
PM: R32. /	32.5	109-0000-1403	Simi Valley - on SR-118 from east of Kuehner Dr to west of	RIP :				400									215	154	31	
KP: R51. /	52.3	Capital Outlay	Topanga Canyon Blvd - construct the EB off-ramp and the	:																
			WB on-ramp at Rocky Peak Rd Overcrossing.	TOTAL:				400									215	154	31	
07 VEN	126	3140 22520K	Ventura, City of - Sound Wall: W/B Hwy East Main Off-ramp	:																
PM: 0.1 /	1.6	109-0000-1408	- City of Ventura - WB on SR-126 at E. Main St off-ramp and	RIP :				469								469				
KP: 0.2 /	2.6	Capital Outlay	between Victoria Ave and S. Hill Pedestrian over-crossing -	:																
			sound walls	TOTAL:				469								469				
Total Ventura County:			18 Projects	RIP :			94,846	169,363	60,315	4,668	3,751	3,615	25,960		5,312	135,547	7,157	11,690	724	8,933
				IIP :			4,906	15,406	12,053							12,001	1,518	1,835		52
				TOTAL:			99,752	184,769	72,368	4,668	3,751	3,615	25,960		5,312	147,548	8,675	13,525	724	8,985

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Yolo County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
03 YOL		0L37 0L0784	SACOG - Plan, program and monitor - Plan, program and monitor	:																
PM:		107-0000-0127		RIP :		12/14/06	197	384	27	30	65	46	46			384				
KP:		Local Assistance		:																
				TOTAL:			197	384	27	30	65	46	46			384				
03 YOL		3138	Davis, City of - East 8th Street Enhancements - In the City of Davis on E. 8th St. foemwest L St. to east Pole Line Rd. near Mesquite Dr. Widen sidewalks, construct ATA compliant ramps, install streetlighting. Enhance ped. x-ing at	:																
PM:		107-0000-0672		RIP :				650		650						650				
KP:		Local Assistance		:																
				TOTAL:				650		650						650				
03 YOL		3L48 0L0494	Yolo County - County Road 32A Bike Lane - East of the city of Davis, County Road (CR) 32A from CR 105 to the city of Davis. Widen roadway.	:																
PM:		207-0000-0341		RIP :				141	141							141				
KP:		Local Assistance		:																
				TOTAL:				141	141							141				
03 YOL		A3L50 R130SA	Yolo County Transportation District - West Sacramento Light Rail Extension - City of West Sacramento, from downtown Sacramento to West Sacramento. Light rail extension alternatives.	:																
PM:		107-0000-0500		RIP :		06/08/06	2,250	2,250	2,250								2,250			
KP:		Mass Transit		:																
				TOTAL:			2,250	2,250	2,250								2,250			
03 YOL	5	8557 0E8700	Caltrans - Tree Planting - In Yolo County on Route 5 from Woodland to Colusa County line. Tree planting.	:																
PM: 2.5 /	10.9	107-0000-0570		:																
KP: 4.0 /	17.5	Capital Outlay		IIP :				710		20	90	600				500	20	80	10	100
				TOTAL:				710		20	90	600				500	20	80	10	100
03 YOL	5	0301X 374220	Caltrans - NB I-5 to SB SR 113 Direct connect Ph 2 - Woodland, Route 5 (northbound) to Route 113 (southbound). Construct direct connector. (Phase 2)	:																
PM: 6.4 /	6.8	107-0000-0231		RIP :				2,826							526		50	1,700	550	
KP: 10.3 /	10.9	Capital Outlay		:																
				TOTAL:				2,826							526		50	1,700	550	
03 YOL	16	3L49 4C650K	Caltrans - Capay and Esparto Traffic Calming - In the cities of Capay and Esparto, SR16 between PM 25.2/25.8 and PM 27.8/28.1. Develop traffic calming and pedestrian facilities.	:																
PM: 25.2 /	25.8	107-0000-0499		RIP :				224									224			
KP: 40.5 /	41.5	Capital Outlay		:																
				TOTAL:				224									224			
03 YOL	50	0332D 388000	Caltrans - Harbor Boulevard Project - West Sacramento, Harbor Boulevard. Widen to 6 lanes, revise ramps.	:																
PM: 0.3 /	2.0	107-0000-0137		RIP :				23,089			65		20,899			17,074	525	1,600	65	3,825
KP: 0.5 /	3.2	Capital Outlay		IIP :				5,925			4,150				3,750		175	1,600	400	
				TOTAL:				29,014			4,215		20,899		3,750	17,074	700	3,200	465	3,825
Total Yolo County:			8 Projects	RIP :			2,447	29,564	2,418	680	130	46	20,945		526	18,249	3,049	3,300	615	3,825
				IIP :				6,635		20	4,240	600			3,750	500	195	1,680	410	100
				TOTAL:			2,447	36,199	2,418	700	4,370	646	20,945		4,276	18,749	3,244	4,980	1,025	3,925

2006 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Yuba County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

(Programmed Dollars in Thousands)

DIST CO RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	VOTED FUNDS TOTAL	PROG AMOUNT	06/07	07/08	08/09	09/10	10/11	11/12	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
03 YUB PM: KP:	0L41 0L0784 107-0000-0142 Local Assistance	SACOG - Plan, program and monitor - Plan, program and monitor	RIP		12/14/06	79	146	10	10	23	17	17			146				
			TOTAL:			79	146	10	10	23	17	17			146				
03 YUB PM: KP:	3136 107-0000-0658 Local Assistance	Yuba County - Lindhurst Avenue Bikeway Project - Yuba County, from Scales Ave. to Olivehurst Ave. Construct Class II bike lanes.	RIP				350		350						350				
			TOTAL:				350		350						350				
03 YUB PM: KP:	3L55 0L0614 107-0000-0504 Local Assistance	Yuba County - Arboga Road Pavement Rehabilitation - In the city of Olivehurst - from Erle Rd to Broadway along Arboga Rd - roadway rehab	RIP		06/08/06	300	300								275		25		
			TOTAL:			300	300								275		25		
03 YUB PM: KP:	3L56 0L0604 107-0000-0505 Local Assistance	Yuba County - Willow Glen Road Pavement Rehabilitation - Northern Yuba County, from Marysville Road to Frenchtown Road along Willow Glen Road. Roadway rehab.	RIP	04/27/06 40	04/27/06		1,000		1,000						1,000				
			TOTAL:	40			1,000		1,000						1,000				
03 YUB PM: KP:	3L57 0L0704 107-0000-0507 Local Assistance	City of Marysville - 2002 Pavement Rehabilitation Project Phase 1 - In city of Marysville, Huston St from E 16th St to Johnson Ave, E 19th St from Hall St to Covillaud St, E 18th St from Covillaud St to Sampson St. Roadway rehab.	RIP				755		755						755				
			TOTAL:				755		755						755				
03 YUB PM: KP:	3L58 0L0714 107-0000-0508 Local Assistance	City of Marysville - 2002 Pavement Rehabilitation Project Phase 2 - In the city of Marysville, Rideout Way from Hall St to Covillaud St. Roadway rehab.	RIP				425			425					425				
			TOTAL:				425			425					425				
03 YUB 65 PM: 0.7 / 1.1 KP: 1.1 / 1.8	3L59 107-0000-0510 Capital Outlay	Wheatland, City of - SR 65 Signalization - In the city of Wheatland -at Main St- signalize intersection	RIP				288								288				
			TOTAL:				288								288				
03 YUB 70 PM: 3.0 / 3.8 KP: 4.8 / 6.1	9725B 2A2720 107-0000-0238 Capital Outlay	Caltrans - Sutter/Yuba Route 70 Corridor Project - Near Marysville, south of Algodon Road at Motorplex Parkway and Route 70. Construct new interchange (CT is lead agency for Construction phase only)	RIP				8,082					6,632		1,350	4,432			100	2,200
			IIP				5,570					5,570			5,570				
			TOTAL:				13,652					12,202		1,350	10,002			100	2,200
		Total Yuba County: 8 Projects	RIP	40		379	11,346	10	2,115	448	17	6,649		1,350	7,671		25	100	2,200
			IIP				5,570					5,570			5,570				
			TOTAL:	40		379	16,916	10	2,115	448	17	12,219		1,350	13,241		25	100	2,200
				197															
				197															
		Total Report 1110 Projects	RIP	197		1,157,717	6,559,432	733,013	1,334,140	1,141,485	613,748	557,761	61,737	746,468	4,813,413	192,556	371,716	113,380	321,899
			IIP			300,105	2,443,151	136,263	299,354	323,231	269,924	357,983	11,299	399,735	1,443,513	180,583	231,844	50,695	136,781
			TOTAL:	197		1,457,822	9,002,583	869,276	1,633,494	1,464,716	883,672	915,744	73,036	1,146,203	6,256,926	373,139	603,560	164,075	458,680