



SHOPP Project Contingency Programming Request Form SHOPPCR: Ver 3 11/14

Submission Date **12/03/2014**

Division of Transportation Programming
State Highway Operation and Protection Program (SHOPP)

Project Manager **Arturo Jacobo**

Email / Phone **arturo.jacobo@dot.ca.gov** **619-688-6816**

Dist	County	Route	Prefix	PM	Prefix	PM	EA	PPNO	Project ID
11	San Diego	005	R	28.6	R	29.3	2T215	1136	11-1400-0074

Performance Measure		
Program Code	Num	Unit Type
201.310	0.140	1,000 Vehicle Hours

Project in PID Work Plan Y/N	PID Approval Date *	K-Phase Expenditures (\$1,000)
Yes	01/31/2000	

Must be mm/dd/yyyy

Task and Milestones MUST be entered on Page 2 under Attachment

MPO: **SANDAG**

Project Location/Description (Include the nearest city, town or landmark)

In San Diego County, in the city of San Diego between La Jolla Village Dr. and Genesee Ave. on southbound Interstate 5. (Proposed as a contribution to the locally funded Voigt Dr. project, which could add the scope of this operational improvements/aux lane. The aux. lane project is part of the I-5 Corridor work and is environmentally cleared. The SHOPP would contribute PS&E, Con Cap and Con Sup funds to the Voigt Dr. project to solely cover the additional cost of the operational/aux lane.)

Significant delivery risks and anticipated date of resolution.

Timing of funding, if this project is able to be built concurrently with the Voigt Dr. Project, it has been estimated that the Department could save up to \$3,500,000 compared to it being constructed as a standalone project. This project was originally apart of the Genesee Ave. Bridge replacement project but was pushed into a later phase due to the cost of replacing the Voigt O.C. in-order to accommodate it. Recently our partners at SANDAG have contributed funding (\$15M) to the replacement of the Voigt O.C., which would allow for the construction of this Aux. Lane at a significant savings to the State.

Need for project and proposed improvements (Elaborate using PID language)

This project proposes to construct a 1/2 mile auxiliary lane on southbound I-5, from Genesee Dr. to La Jolla Village Dr. This operational improvement will help relieve traffic congestion experienced in this area by supplying additional weaving length to the high number of cars getting on and off at this location. The scope of this project has received environmental clearance under the Genesee Ave. Bridge Replacement Project, and has been identified in the I-5 North Coast Corridor CSMP as a valued component that would compliment this \$450M regional sponsored project.

Component	Proposed Total Project cost (\$1,000)			Total
	14/15	15/16	16/17	
PA&ED				
PS&E		1,000		\$1,000
RW				
Con			750	\$750
RW Cap				
Con Cap			5,000	\$5,000
Total		\$1,000	\$5,750	\$6,750

Legislative District Numbers (Separate multiple Districts with a comma)

State Assembly	78
State Senate	39
Congressional	52

Approved Denied * Risk Management Plan must be attached.

CAPITAL CONSTRUCTION COST ESCALATION RATE

Project Manager (Print)	Arturo Jacobo	Project Manager (Sign)	<i>Arturo Jacobo</i>	Phone	619-688-6816
District SFP (Print)	Ross T. Cather	District SFP (Sign)	<i>Ross T. Cather</i>	Phone	619-688-3633
SHOPP Exec. (Print)		SHOPP Exec. (Sign)		Phone	

* Email a Scanned copy of the signed Contingency Request form, Risk Mgmt Plan and approved PID to: SHOPP_Amendment_Requests@dot.ca.gov

SHOPP Contingency Project Request Form Attachment

11 - San Diego - 005
EA: 2T215 PPNO: 1136
EFIS: 11-1400-0074

Task and Milestones to be Tracked for SHOPP Contingency Projects

Task Name	Task Number	Start Date	Finish Date
Environmental Study Request	160.30	<input type="text"/>	<input type="text"/>
Base Maps and Plan Sheets for PA&ED Development	160.45	<input type="text"/>	<input type="text"/>
Draft Environmental Document	165.25	<input type="text"/>	<input type="text"/>
DED Circulation	175.05	<input type="text"/>	<input type="text"/>
Project Preferred Alternative	175.20	<input type="text"/>	<input type="text"/>
Final Environmental Document	180.10	<input type="text"/>	6/29/2011

Task Name	Milestone No.	Date
Begin Environmental	M020	03/12/2004
Notice of Preparation (EIR only)	M030	10/15/2004
Notice of Intent (EIS only)	M035	10/15/2004
Circulate DPR and DED Internally in District	M060	11/19/2008
Circulate DPR and DED Externally	M120	06/28/10
Approved FED	M160	10/23/2013
PA&ED	M160	7/24/2015
PS&E	M380	8/22/2016
R/W Cert	M410	<input type="text"/>
RTL	M460	8/22/2016
CCA	M600	12/18/2017
End Project	M800	<input type="text"/>