



SHOPP Project Contingency Programming Request Form SHOPPCPR: Ver 3 11/14

Submittal Date **12/11/14**

Division of Transportation Programming
State Highway Operation and Protection Program (SHOPP)

Project Manager **Joy Pinne**

Email / Phone **joy.pinne@dot.ca.gov** 209-948-7854

Dist	County	Route	Prefix	PM	Prefix	PM	EA	PPNO	Project ID
10	San Joaquin	99		0.0		6.84	1C300	5002	10-1400-0145

Performance Measure

Program Code	Num	Unit Type
201.310	4970	Daily vehicle hrs of delay savings

Project in PID Work Plan Y/N	PID Approval Date *	K-Phase Expenditures (\$1,000)
Yes	05/20/2014	\$23

Must be mm/dd/yyyy

Task and Milestones MUST be entered on Page 2 under Attachment

MPO: **SJCOG**

Project Location/Description (Include the nearest city, town or landmark)

The project is located in Stanislaus and San Joaquin County from approximately 0.5 miles south of Pelandale Avenue (PM R20.90) and ending north of Yosemite Avenue/SR -120 East Junction (PM 6.84), in San Joaquin County. The project proposes to reduce congestion and increase efficiency along this portion of the SR-99 corridor.

Significant delivery risks and anticipated date of resolution.

One major risk is the accuracy and completeness of the survey file. The Design Manager will verify the information after the project is programmed.

Need for project and proposed improvements (Elaborate using PID language)

The need of the project is to lengthen the existing lane transitions at the diverge and merge areas, construct an auxiliary lane, install ITS elements, install Ramp Metering Systems, and lower the highway profile under the Main Street OC structure to improve freight access.

Proposed Total Project cost (\$1,000)

Component	14/15	15/16	16/17	Total
PA&ED		2,061		\$2,061
PS&E		663	1,987	\$2,650
RW		42	80	\$122
Con			3,825	\$3,825
RW Cap			800	\$800
Con Cap			29,424	\$29,424
Total		\$2,766	\$36,116	\$38,882

Legislative District Numbers (Separate multiple Districts with a comma)

State Assembly	25
State Senate	14
Congressional	19

Approved Denied * Risk Management Plan must be attached.

CAPITAL CONSTRUCTION COST ESCALATION RATE **3.5%**

Project Manager (Print)	Joy Pinne	Project Manager (Sign)		Phone	209-948-7854
District SFP (Print)	Grace Magsayo (Acting)	District SFP (Sign)		Phone	(209) 942-6192
SHOPP Exec. (Print)	Thomas Schriber	SHOPP Exec. (Sign)		Phone	(916) 654-7138

* Email a Scanned copy of the signed Contingency Request form, Risk Mgmt Plan and approved PID to: SHOPP_Amendment_Requests@dot.ca.gov

SHOPP Contingency Project Request Form Attachment

10 - San Joaquin - 99
EA: 1C300 PPNO: 5002
EFIS: 10-1400-0145

Task and Milestones to be Tracked for SHOPP Contingency Projects

Task Name	Task Number	Start Date	Finish Date
Environmental Study Request	160.30	07/02/2015	08/01/2015
Base Maps and Plan Sheets for PA&ED Development	160.45	07/02/2015	08/01/2015
Draft Environmental Document	165.25	n/a	n/a
DED Circulation	175.05	n/a	n/a
Project Preferred Alternative	175.20	n/a	n/a
Final Environmental Document	180.10	02/02/2016	02/02/2016

Task Name	Milestone No.	Date
Begin Environmental	M020	08/01/2015
Notice of Preparation (EIR only)	M030	n/a
Notice of Intent (EIS only)	M035	n/a
Circulate DPR and DED Internally in District	M060	n/a
Circulate DPR and DED Externally	M120	n/a
Approved FED	M160	02/02/2016
PA&ED	M160	03/01/2016
PS&E	M380	03/15/2017
R/W Cert	M410	05/01/2017
RTL	M460	06/01/2017
CCA	M600	12/31/2018
End Project	M800	02/16/2020