



# SHOPP Project Contingency Programming Request Form SHOPPCR: Ver 3 11/14

Submittal Date Division of Transportation Programming  
State Highway Operation and Protection Program (SHOPP)Project Manager Email / Phone  

Dist	County	Route	Prefix	PM	Prefix	PM	EA	PPNO	Project ID
03	Sacramento	50	R	0.0	R	5.1	4F460	6239	03-1400-0165

**Performance Measure**

Program Code	Num	Unit Type
201.315	8	Miles of

Project in PID Work Plan Y/N	PID Approval Date *	K-Phase Expenditures (\$1,000)
Yes	06/06/2014	\$13

Must be mm/dd/yyyy**Task and Milestones MUST be entered on Page 2 under Attachment**MPO: 

Project Location/Description (Include the nearest city, town or landmark)

In the City and County of Sacramento, from West Sacramento county line to 0.2 miles west of Watt Avenue Overcrossing. Install Fiber Optics Communication lines.

Significant delivery risks and anticipated date of resolution.

None known at this time. See attached risk register.

Need for project and proposed improvements (Elaborate using PID language)

There is a need to upgrade the performance and maintenance requirements of the existing communication system for the Regional Transportation Management Center (RTMC). The purpose of this project is to improve communication performance by installing a fiber optic communication system.

**Proposed Total Project cost (\$1,000)**

Component	14/15	15/16	16/17	Total
PA&ED		400		\$400
PS&E		700		\$700
RW		400		\$400
Con		1,200		\$1,200
RW Cap		800		\$800
Con Cap		6,000		\$6,000
<b>Total</b>		<b>\$9,500</b>		<b>\$9,500</b>

**Legislative District Numbers**  
(Separate multiple Districts with a comma)

State Assembly	<input type="text" value="7"/>
State Senate	<input type="text" value="6"/>
Congressional	<input type="text" value="6"/>

 Approved
  Denied
 \* Risk Management Plan must be attached.
CAPITAL CONSTRUCTION COST ESCALATION RATE 

Project Manager (Print)	<input type="text" value="Samuel Jordan"/>	Project Manager (Sign)		Phone	<input type="text" value="(530) 740-4920"/>
District SFP (Print)	<input type="text" value="Thomas L. Brannon"/>	District SFP (Sign)		Phone	<input type="text" value="(530) 740-4846"/>
SHOPP Exec. (Print)	<input type="text"/>	SHOPP Exec. (Sign)	<input type="text"/>	Phone	<input type="text"/>

\* Email a Scanned copy of the signed Contingency Request form, Risk Mgmt Plan and approved PID to: [SHOPP\\_Amendment\\_Requests@dot.ca.gov](mailto:SHOPP_Amendment_Requests@dot.ca.gov)

# SHOPP Contingency Project Request Form Attachment

03 - Sacramento - 50  
EA: 4F460 PPNO: 6239  
EFIS: 03-1400-0165

## Task and Milestones to be Tracked for SHOPP Contingency Projects

Task Name	Task Number	Start Date	Finish Date
Environmental Study Request	160.30	03/01/15	04/01/15
Base Maps and Plan Sheets for PA&ED Development	160.45	02/01/15	04/01/15
Draft Environmental Document	165.25	04/01/15	06/01/15
DED Circulation	175.05	06/01/15	07/01/15
Project Preferred Alternative	175.20		
Final Environmental Document	180.10	07/01/15	07/15/15

Task Name	Milestone No.	Date
Begin Environmental	M020	03/01/15
Notice of Preparation (EIR only)	M030	
Notice of Intent (EIS only)	M035	
Circulate DPR and DED Internally in District	M060	
Circulate DPR and DED Externally	M120	
Approved FED	M160	
PA&ED	M160	07/15/15
PS&E	M380	02/01/16
R/W Cert	M410	02/01/16
RTL	M460	03/01/16
CCA	M600	10/01/17
End Project	M800	10/01/19