



SHOPP Project Contingency Programming Request Form SHOPPCPR: Ver 3 11/14

Submittal Date Division of Transportation Programming
State Highway Operation and Protection Program (SHOPP)Project Manager Email / Phone

Dist	County	Route	Prefix	PM	Prefix	PM	EA	PPNO	Project ID
03	Sacramento	5		16.1		26.7	4F450	5846	03-1400-0164

Performance Measure

Program Code	Num	Unit Type
201.315	10	Miles of

Project in PID Work Plan Y/N	PID Approval Date *	K-Phase Expenditures (\$1,000)
Yes	05/29/2014	\$22

Must be mm/dd/yyyy**Task and Milestones MUST be entered on Page 2 under Attachment**MPO:

Project Location/Description (Include the nearest city, town or landmark)

In Sacramento, from Pocket Road Overcrossing to Interstate 5/80 Separation. Install fiber optic cable.

Significant delivery risks and anticipated date of resolution.

None known at this time. See attached risk register.

Need for project and proposed improvements (Elaborate using PID language)

There is a need to upgrade the performance and maintenance requirements of the existing communication system for the Regional Transportation Management Center (RTMC). This project is to improve communication performance by installing a fiber optic communication system.

Proposed Total Project cost (\$1,000)

Component	14/15	15/16	16/17	Total
PA&ED			500	\$500
PS&E			900	\$900
RW			400	\$400
Con			1,500	\$1,500
RW Cap			600	\$600
Con Cap			6,600	\$6,600
Total			\$10,500	\$10,500

Legislative District Numbers
(Separate multiple Districts with a comma)

State Assembly	<input type="text" value="9"/>
State Senate	<input type="text" value="6"/>
Congressional	<input type="text" value="6"/>

 Approved Denied * Risk Management Plan must be attached.CAPITAL CONSTRUCTION COST ESCALATION RATE

Project Manager (Print)	<input type="text" value="Nadarajah Suthahar"/>	Project Manager (Sign)		Phone	<input type="text" value="(530) 741-5408"/>
District SFP (Print)	<input type="text" value="Thomas L. Brannon"/>	District SFP (Sign)		Phone	<input type="text" value="(530) 740-4846"/>
SHOPP Exec. (Print)	<input type="text"/>	SHOPP Exec. (Sign)	<input type="text"/>	Phone	<input type="text"/>

* Email a Scanned copy of the signed Contingency Request form, Risk Mgmt Plan and approved PID to: SHOPP_Amendment_Requests@dot.ca.gov

SHOPP Contingency Project Request Form Attachment

03 - Sacramento - 5
EA: 4F450 PPNO: 5846
EFIS: 03-1400-0164

Task and Milestones to be Tracked for SHOPP Contingency Projects

Task Name	Task Number	Start Date	Finish Date
Environmental Study Request	160.30	03/01/15	12/01/15
Base Maps and Plan Sheets for PA&ED Development	160.45		
Draft Environmental Document	165.25	04/01/15	12/01/15
DED Circulation	175.05	12/01/15	02/15/16
Project Preferred Alternative	175.20		
Final Environmental Document	180.10	12/01/15	02/15/16

Task Name	Milestone No.	Date
Begin Environmental	M020	04/01/15
Notice of Preparation (EIR only)	M030	
Notice of Intent (EIS only)	M035	
Circulate DPR and DED Internally in District	M060	
Circulate DPR and DED Externally	M120	
Approved FED	M160	
PA&ED	M160	02/15/16
PS&E	M380	08/15/16
R/W Cert	M410	11/15/16
RTL	M460	11/20/16
CCA	M600	10/01/18
End Project	M800	10/01/20