



# SHOPP Project Contingency Programming Request Form SHOPPCPR: Ver 3 11/14

Submittal Date Division of Transportation Programming  
State Highway Operation and Protection Program (SHOPP)Project Manager Email / Phone  

Dist	County	Route	Prefix	PM	Prefix	PM	EA	PPNO	Project ID
03	Sacramento	5		0		34.7	3F810	5841	03-1300-0195
Performance Measure							Project in PID Work Plan Y/N	PID Approval Date *	K-Phase Expenditures (\$1,000)
Program Code	Num	Unit Type				Yes	06/18/2013	\$3	
201.315	18	Location(s)							

Must be mm/dd/yyyy

**Task and Milestones MUST be entered on Page 2 under Attachment**MPO: 

Project Location/Description (Include the nearest city, town or landmark)

At 18 locations in 5 counties on Routes 5, 28, 50, 51, 80, 89, 99, and 267. Repair and upgrade roadway information systems.

Significant delivery risks and anticipated date of resolution.

None known at this time. See attached risk register.

Need for project and proposed improvements (Elaborate using PID language)

The purpose of this project is to upgrade Roadway Weather Information Systems (RWIS) at 18 locations in five counties on seven routes. The existing RWIS have reached the end of their useful life and require extensive work to bring them up to current standards. The existing systems, if not replaced, will begin to fail more frequently and will provide erroneous data which will lower confidence in the system and will eventually render the system useless.

Proposed Total Project cost (\$1,000)

Component	14/15	15/16	16/17	Total
PA&ED		100		\$100
PS&E		300		\$300
RW		100		\$100
Con		500		\$500
RW Cap		30		\$30
Con Cap		1,700		\$1,700
<b>Total</b>		<b>\$2,730</b>		<b>\$2,730</b>

Legislative District Numbers  
(Separate multiple Districts with a comma)

State Assembly	7,9
State Senate	3,6
Congressional	3,6

 Approved  Denied \* Risk Management Plan must be attached.CAPITAL CONSTRUCTION COST ESCALATION RATE 

Project Manager (Print)	<input type="text" value="John Holder"/> <i>FOR</i>	Project Manager (Sign)	<i>[Signature]</i>	Phone	<input type="text" value="(530) 741-5448"/>
District SFP (Print)	<input type="text" value="Thomas L. Brannon"/>	District SFP (Sign)	<i>[Signature]</i>	Phone	<input type="text" value="(530) 740-4846"/>
SHOPP Exec. (Print)	<input type="text"/>	SHOPP Exec. (Sign)	<input type="text"/>	Phone	<input type="text"/>

\* Email a Scanned copy of the signed Contingency Request form, Risk Mgmt Plan and approved PID to: [SHOPP\\_Amendment\\_Requests@dot.ca.gov](mailto:SHOPP_Amendment_Requests@dot.ca.gov)

# SHOPP Contingency Project Request Form Attachment

03 - Sacramento - 5
EA: 3F810      PPNO: 5841
EFIS: 03-1300-0195

## Task and Milestones to be Tracked for SHOPP Contingency Projects

Task Name	Task Number	Start Date	Finish Date
Environmental Study Request	160.30	02/01/15	06/01/15
Base Maps and Plan Sheets for PA&ED Development	160.45	02/01/15	06/01/15
Draft Environmental Document	165.25	03/01/15	06/01/15
DED Circulation	175.05		
Project Preferred Alternative	175.20		
Final Environmental Document	180.10		

Task Name	Milestone No.	Date
Begin Environmental	M020	03/01/15
Notice of Preparation (EIR only)	M030	
Notice of Intent (EIS only)	M035	
Circulate DPR and DED Internally in District	M060	
Circulate DPR and DED Externally	M120	
Approved FED	M160	
PA&ED	M160	06/01/15
PS&E	M380	02/01/16
R/W Cert	M410	02/01/16
RTL	M460	03/01/16
CCA	M600	10/01/17
End Project	M800	10/01/19