



SHOPP Project Contingency Programming Request Form SHOPPCPR: Ver 3 11/14

Submittal Date Division of Transportation Programming
State Highway Operation and Protection Program (SHOPP)Project Manager Email / Phone

Dist	County	Route	Prefix	PM	Prefix	PM	EA	PPNO	Project ID
03	Sacramento	99		15.7		23.8	0F350	6913	03-1300-0031

Performance Measure		
Program Code	Num	Unit Type
201.315	12	Location(s)

Project in PID Work Plan Y/N	PID Approval Date *	K-Phase Expenditures (\$1,000)
Yes	12/17/2013	\$214

Must be mm/dd/yyyy**Task and Milestones MUST be entered on Page 2 under Attachment**MPO:

Project Location/Description (Include the nearest city, town or landmark)

In Placer and Sacramento counties on Routes 51, 99, and 65 at various locations. Place ramp meters at 15 locations.

Significant delivery risks and anticipated date of resolution.

None known at this time. See attached risk register.

Need for project and proposed improvements (Elaborate using PID language)

The capacity of the freeway system has been unable to keep up with increasing traffic due to population growth in Placer and Sacramento Counties. The purpose of this project is to help relieve traffic congestion on the freeway and reduce vehicle delays. Installing ramp meters on existing on-ramps regulates traffic entering the freeway in a controlled or metered amount. This helps maximize the existing traffic carrying capacity of the freeway and reduces traffic congestion.

Proposed Total Project cost (\$1,000)

Component	14/15	15/16	16/17	Total
PA&ED			1,000	\$1,000
PS&E			2,100	\$2,100
RW			1,000	\$1,000
Con			5,300	\$5,300
RW Cap			30	\$30
Con Cap			19,100	\$19,100
Total			\$28,530	\$28,530

Legislative District Numbers
(Separate multiple Districts with a comma)

State Assembly	7,9
State Senate	6
Congressional	6,7

 Approved Denied * Risk Management Plan must be attached.CAPITAL CONSTRUCTION COST ESCALATION RATE

Project Manager (Print)	<input type="text" value="Samuel Jordan"/>	Project Manager (Sign)		Phone	<input type="text" value="(530) 740-4920"/>
District SFP (Print)	<input type="text" value="Thomas L. Brannon"/>	District SFP (Sign)		Phone	<input type="text" value="(530) 740-4846"/>
SHOPP Exec. (Print)	<input type="text"/>	SHOPP Exec. (Sign)	<input type="text"/>	Phone	<input type="text"/>

* Email a Scanned copy of the signed Contingency Request form, Risk Mgmt Plan and approved PID to: SHOPP_Amendment_Requests@dot.ca.gov

SHOPP Contingency Project Request Form Attachment

03 - Sacramento - 99
EA: 0F350 PPNO: 6913
EFIS: 03-1300-0031

Task and Milestones to be Tracked for SHOPP Contingency Projects

Task Name	Task Number	Start Date	Finish Date
Environmental Study Request	160.30	04/01/15	05/01/15
Base Maps and Plan Sheets for PA&ED Development	160.45	03/01/15	09/24/15
Draft Environmental Document	165.25		
DED Circulation	175.05		
Project Preferred Alternative	175.20		
Final Environmental Document	180.10	09/24/15	10/01/15

Task Name	Milestone No.	Date
Begin Environmental	M020	04/01/15
Notice of Preparation (EIR only)	M030	
Notice of Intent (EIS only)	M035	
Circulate DPR and DED Internally in District	M060	
Circulate DPR and DED Externally	M120	
Approved FED	M160	
PA&ED	M160	10/01/15
PS&E	M380	09/01/16
R/W Cert	M410	09/01/16
RTL	M460	10/01/16
CCA	M600	10/01/18
End Project	M800	10/01/20