



# SHOPP Project Contingency Programming Request Form SHOPPCPR: Ver 3 11/14

Submittal Date

Division of Transportation Programming  
State Highway Operation and Protection Program (SHOPP)

Project Manager

Email / Phone

Dist	County	Route	Prefix	PM	Prefix	PM	EA	PPNO	Project ID
<input type="text" value="02"/>	<input type="text" value="Shasta"/>	<input type="text" value="44"/>	<input type="text" value="R"/>	<input type="text" value="4.6"/>	<input type="text" value="R"/>	<input type="text" value="6.4"/>	<input type="text" value="36841"/>	<input type="text" value="3595"/>	<input type="text" value="02-1500-0066"/>

Performance Measure		
Program Code	Num	Unit Type
<input type="text" value="201.310"/>	<input type="text" value="1"/>	<input type="text" value="1,000 Vehicle Hours"/>

Project in PID Work Plan Y/N	PID Approval Date *	K-Phase Expenditures (\$1,000)
<input type="text" value="No"/>	<input type="text" value="12/17/2014"/>	<input type="text" value="\$8"/>

Must be mm/dd/yyyy

### Task and Milestones MUST be entered on Page 2 under Attachment

MPO:

Project Location/Description (Include the nearest city, town or landmark)

In Shasta County near Palo Cedro from Clough Creek Bridge to 0.6 mile west of Deschutes Road Overcrossing. Construction Interchange. The PID Approval Date above reflects the date of the approved supplemental project report, for EA 02-36840, the parent project for EA 02-36841. The District proposes partially funding the construction capital component with \$3.2M in HPP funds and \$3M in minor funds; the balance of the project will be funded through the 310 program.

Significant delivery risks and anticipated date of resolution.

This project was environmentally cleared on 11/29/07. Additional cursory biological studies will be needed to confirm that no recently listed species are present within the project limits. Should additional environmental studies be needed, permits to enter will be needed to perform these studies. Permits to enter can introduce delay to the project if the property owner is uncooperative. These issues should be resolved by 6/1/15. There is potential for encountering an uncooperative property owner that can introduce delay during the right of way acquisition process. This issue should be resolved by 2/1/17.

Need for project and proposed improvements (Elaborate using PID language)

This project is needed to improve operations and safety at the existing at grade intersection of State Route 44 and Stillwater Road. This project proposes to construct an interchange, hook ramps and restrict ingress and egress at the Gilbert Road/State Route 44 to right in and right out movements.

Proposed Total Project cost (\$1,000)

Component	14/15	15/16	16/17	Total
PA&ED	200			\$200
PS&E	1,200			\$1,200
RW		500		\$500
Con			1,300	\$1,300
RW Cap		500		\$500
Con Cap			2,620	\$2,620
<b>Total</b>	<b>\$1,400</b>	<b>\$1,000</b>	<b>\$3,920</b>	<b>\$6,320</b>

Approved  Denied \*Risk Management Plan must be attached.

CAPITAL CONSTRUCTION COST ESCALATION RATE

Project Manager (Print)	<input type="text" value="Phil Baker"/>	Project Manager (Sign)		Phone	<input type="text" value="(530) 225-3180"/>
District SFP (Print)	<input type="text" value="Ed Lamkin"/>	District SFP (Sign)		Phone	<input type="text" value="(530) 225-3181"/>
SHOPP Exec. (Print)	<input type="text"/>	SHOPP Exec. (Sign)	<input type="text"/>	Phone	<input type="text"/>

\* Email a Scanned copy of the signed Contingency Request form, Risk Mgmt Plan and approved PID to: [SHOPP\\_Amendment\\_Requests@dot.ca.gov](mailto:SHOPP_Amendment_Requests@dot.ca.gov)

# SHOPP Contingency Project Request Form Attachment

02 - Shasta - 44
EA: 36841      PPNO: 3595
EFIS: 02-1500-0066

Task and Milestones to be Tracked for SHOPP Contingency Projects

Task Name	Task Number	Start Date	Finish Date
Environmental Study Request	160.30	02/01/15	03/01/15
Base Maps and Plan Sheets for PA&ED Development	160.45	N/A	N/A
Draft Environmental Document	165.25	N/A	N/A
DED Circulation	175.05	N/A	N/A
Project Preferred Alternative	175.20	N/A	N/A
Final Environmental Document	180.10	03/01/15	06/01/15

Task Name	Milestone No.	Date
Begin Environmental	M020	02/01/15
Notice of Preparation (EIR only)	M030	N/A
Notice of Intent (EIS only)	M035	N/A
Circulate DPR and DED Internally in District	M060	N/A
Circulate DPR and DED Externally	M120	N/A
Approved FED	M160	06/01/15
PA&ED	M160	06/01/15
PS&E	M380	12/01/16
R/W Cert	M410	02/01/17
RTL	M460	03/01/17
CCA	M600	02/01/19
End Project	M700	02/03/20