



# SHOPP Project Contingency Programming Request Form SHOPPCPR: Ver 3 11/14

Submission Date

Division of Transportation Programming  
State Highway Operation and Protection Program (SHOPP)

Project Manager

Email / Phone

Dist	County	Route	Prefix	PM	Prefix	PM	EA	PPNO	Project ID
<input type="text" value="11"/>	<input type="text" value="San Diego"/>	<input type="text" value="79"/>	<input type="text"/>	<input type="text" value="31.3"/>	<input type="text"/>	<input type="text" value="49.9"/>	<input type="text" value="41430"/>	<input type="text" value="1123"/>	<input type="text" value="11-1400-0024"/>
Performance Measure							Project in PID	PID Approval	K-Phase
Program Code	Num	Unit Type		Work Plan	Y/N	Date *	Expenditures (\$1,000)		
<input type="text" value="201.112"/>	<input type="text" value="1277"/>	<input type="text" value="Liner Feet"/>		<input type="text" value="Yes"/>	<input type="text"/>	<input type="text" value="08/29/2014"/>	<input type="text" value="\$220"/>		

Must be mm/dd/yyyy

**Task and Milestones MUST be entered on Page 2 under Attachment**

MPO:

Project Location/Description (Include the nearest city, town or landmark)

In San Diego County at various locations from Buena Vista Creek Bridge to Chihuahua Creek Bridge. Upgrade bridge rails.

Significant delivery risks and anticipated date of resolution.

None.

Need for project and proposed improvements (Elaborate using PID language)

Need for Project - The Structure Replacement and Improvement Needs Report (STRAIN) requires bridge railing replacement at certain bridge locations on Route 79.  
Proposed Improvements - The purpose of this bridge railing rehabilitation is to improve bridge railing performance and to prevent accidents.

Proposed Total Project cost (\$1,000)

Component	14/15	15/16	16/17	Total
PA&ED		310		\$310
PS&E		315	629	\$944
RW		1	3	\$4
Con			830	\$830
RW Cap			2	\$2
Con Cap			2,187	\$2,187
<b>Total</b>		\$626	\$3,651	<b>\$4,277</b>

Approved  Denied \* Risk Management Plan must be attached. CAPITAL CONSTRUCTION COST ESCALATION RATE

Project Manager (Print)	<input type="text" value="Bruce Lambert"/>	Project Manager (Sign)		Phone	<input type="text" value="(619) 688-3288"/>
District SFP (Print)	<input type="text" value="Ross T. Cather"/>	District SFP (Sign)		Phone	<input type="text" value="(619) 688-3633"/>
SHOPP Exec. (Print)	<input type="text" value="Rick Guevel"/>	SHOPP Exec. (Sign)		Phone	<input type="text" value="(916) 654-4327"/>

\* Email a Scanned copy of the signed Contingency Request form, Risk Mgmt Plan and approved PID to: [SHOPP\\_Amendment\\_Requests@dot.ca.gov](mailto:SHOPP_Amendment_Requests@dot.ca.gov)

# SHOPP Contingency Project Request Form Attachment

11 - San Diego - 79
EA: 41430      PPNO: 1123
EFIS: 11-1400-0024

Task and Milestones to be Tracked for SHOPP Contingency Projects

Task Name	Task Number	Start Date	Finish Date
Environmental Study Request	160.30	07/01/15	07/02/15
<i>Draft PR</i>	160.15	08/05/15	12/17/15
Draft Environmental Document	165.25	09/14/15	09/25/15
DED Circulation	175.05	N/A	N/A
Project Preferred Alternative	175.20	N/A	N/A
Final Environmental Document	180.10	11/20/14	12/16/14

Task Name	Milestone No.	Date
Begin Environmental	M020	07/02/15
Notice of Preparation (EIR only)	M030	N/A
Notice of Intent (EIS only)	M035	N/A
Circulate DPR and DED Internally in District	M060	N/A
Circulate DPR and DED Externally	M120	N/A
Approved FED	M160	N/A
PA&ED	M200	12/31/15
PS&E	M380	02/14/17
R/W Cert	M410	03/01/17
RTL	M460	03/22/17
CCA	M600	05/18/18
End Project	M800	03/02/20