



SHOPP Project Contingency Programming Request Form SHOPPCPR: Ver 3 11/14

Submission Date

Division of Transportation Programming
State Highway Operation and Protection Program (SHOPP)

Project Manager

Email / Phone

Dist	County	Route	Prefix	PM	Prefix	PM	EA	PPNO	Project ID
<input type="text" value="03"/>	<input type="text" value="Colusa"/>	<input type="text" value="020"/>	<input type="text"/>	<input type="text" value="31.8"/>	<input type="text"/>	<input type="text" value="32.8"/>	<input type="text" value="2F980"/>	<input type="text" value="2950"/>	<input type="text" value="03-1200-0026"/>

Performance Measure		
Program Code	Num	Unit Type
<input type="text" value="201.120"/>	<input type="text" value="2"/>	<input type="text" value="Lane Mile(s)"/>

Project in PID Work Plan Y/N	PID Approval Date *	K-Phase Expenditures (\$1,000)
<input type="text" value="Yes"/>	<input type="text" value="10/13/2011"/>	<input type="text" value="\$18"/>

Must be mm/dd/yyyy

Task and Milestones MUST be entered on Page 2 under Attachment

MPO:

Project Location/Description (Include the nearest city, town or landmark)

On State Route 20 in the City of Colusa, between Market Street and Butte Vista Way.. Rehabilitate Roadway

Significant delivery risks and anticipated date of resolution.

None known at this time. See attached risk register in attached PSSR

Need for project and proposed improvements (Elaborate using PID language)

The purpose of the project is to rehabilitate the existing pavement to improve the ride quality and extend the life of the existing pavement. The roadway profile will be reconstructed from PM 31.8 to PM 32.5 in the town of Colusa to improve cross slopes. Utility covers will be reset and drainage facilities will be repaired. The remaining portion from PM 32.5 to PM 32.8 will receive an overlay. Existing curb ramps will be reconstructed to meet ADA Standard. Existing curb and gutter will also be reconstructed as required.

Proposed Total Project cost (\$1,000)

Component	14/15	15/16	16/17	Total
PA&ED			1,100	\$1,100
PS&E			500	\$500
RW			500	\$500
Con			1,500	\$1,500
RW Cap			200	\$200
Con Cap			9,700	\$9,700
Total			\$13,500	\$13,500

Approved Denied * Risk Management Plan must be attached. CAPITAL CONSTRUCTION COST ESCALATION RATE

Project Manager (Print)	<input type="text" value="Rodney Murphy"/>	Project Manager (Sign)		Phone	<input type="text" value="(530) 741-5127"/>
District SFP (Print)	<input type="text" value="Thomas L Brannon"/>	District SFP (Sign)		Phone	<input type="text" value="(530) 740-4846"/>
SHOPP Exec. (Print)	<input type="text"/>	SHOPP Exec. (Sign)	<input type="text"/>	Phone	<input type="text"/>

* Email a Scanned copy of the signed Contingency Request form, Risk Mgmt Plan and approved PID to: SHOPP_Amendment_Requests@dot.ca.gov

SHOPP Contingency Project Request Form Attachment

03 - Colusa - 020
EA: 2F980 PPNO: 2950
EFIS: 03-1200-0026

Task and Milestones to be Tracked for SHOPP Contingency Projects

Task Name	Task Number	Start Date	Finish Date
Environmental Study Request	160.30	07/01/2015	04/01/2016
Base Maps and Plan Sheets for PA&ED Development	160.45	07/01/2015	04/01/2016
Draft Environmental Document	165.25	06/01/2015	04/01/2016
DED Circulation	175.05		
Project Preferred Alternative	175.20		
Final Environmental Document	180.10		

Task Name	Milestone No.	Date
Begin Environmental	M020	08/01/2015
Notice of Preparation (EIR only)	M030	
Notice of Intent (EIS only)	M035	
Circulate DPR and DED Internally in District	M060	
Circulate DPR and DED Externally	M120	
Approved FED	M160	
PA&ED	M160	05/15/2016
PS&E	M380	03/01/2017
R/W Cert	M410	04/15/2017
RTL	M460	05/01/2017
CCA	M600	12/01/2018
End Project	M700	12/01/2021