State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

TAB 78

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 11-12, 2009

Reference No.: 2.5b.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION OF AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA) FUNDS**
RESOLUTION FS-08-01

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) adopt the attached list of 57 State Highway Operation and Protection Program (SHOPP) and highway maintenance (HM) pavement preservation projects totaling $625,699,100 to be funded from the Federal American Recovery and Reinvestment Act of 2009 (ARRA).

The Department further recommends that the Commission approve an allocation of $575,699,100 for 31 HM projects and 25 SHOPP projects on the attached list scheduled to be delivered in Fiscal Year (FY) 2008-09. The Department will return for an allocation of ARRA funds for the Doyle Drive (Contract 4) project in San Francisco County (Project 10 on attached list) when the Commission approves the project for future consideration of funding (currently scheduled for April 2009 meeting).

ISSUE:

The attached list describes 57 SHOPP and HM projects totaling $625,699,100 to be funded with federal funds made available with the enactment of the American Recovery and Reinvestment Act of 2009 (ARRA) and pending state legislative action. At its February 19, 2009 meeting, the Commission approved an initial level of $500 million in federal stimulus funds. However, the Department is requesting an increased allocation level of $625 million. Of the $625 million initial level, $565 million will be used for construction capital and support on SHOPP projects and $61 million will be used for construction capital and support on HM projects.

The projects on the attached list have been screened and found to have significant economic benefit. All the projects on the list will be ready to obligate based on the requirements in ARRA and represent high priority SHOPP projects. Applying federal stimulus funds to the SHOPP projects identified on the attached list will enable the Department to fully-fund all SHOPP projects planned for delivery this fiscal year.

BACKGROUND:

On February 17, 2009, President Obama signed the American Recovery and Reinvestment Act (ARRA) of 2009 (H.R.1,S.1). This bill includes $27.5 billion stimulus funding nationwide for highway transportation projects. The State of California's share is approximately $2.57 billion. The Department is anticipating receiving approximately $625 million of federal funds to be used for stimulating the economy by providing funds for SHOPP and HM projects. Due to the "Timely Use of Funds" and "Use It or Lose It" provisions of this legislation, the Department will need to move quickly to obligate these new funds and is requesting an allocation at this time. All the projects on the list will be ready to obligate based on the requirements in ARRA.

These new funds are anticipated to be monitored and accounted for separately from the Department's current SHOPP projects funded from the State Highway Account (SHA). To ensure accountability, these funds will have their own reporting requirements at the federal level, and the Department anticipates equal or more stringent reporting requirements at the State level.

The delegation amount requested will be revisited once final official funding levels have been established and pending any legislative actions enacted by the State Legislature and Governor.

FINANCIAL RESOLUTION:

Resolved, that $575,699,100 be allocated from the Budget Act of 2008, Budget Act Item 2660-302-0890, for 56 SHOPP and highway maintenance projects described on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

American Recovery Reinvestment Act of 2009 (ARRA)
SHOPP and Highway Maintenance
Project List

Project	EA	Caltrans District	County/ City	Route	PROJECT DESCRIPTION	Total Construction *
STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP)						
1	38050	1	Mendocino	222	Near Ukiah, at Russian River Bridge #10-80. Replace bridge (scour).	$ 13,260,000
2	2C50U	2	Tehama	5	In and near Red Bluff, from 5.3 miles south of Adobe Road Overcrossing to Adobe Road Overcrossing.	$ 38,054,000
3	1E030	3	Colusa	20	In Williams, from 0.3 mile east to 0.6 mile west of Route 5. Reconstruct slope embankment.	$ 9,546,000
4	36690	3	Butte	99	Near Biggs, from Rio Bonito Road to Route 162 east. Rehabilitate roadway.	$ 17,380,000
5	4C030	3	Sacramento	5	In Sacramento, El Dorado, Yolo and Placer counties, at various locations. Install TMS units.	$ 5,992,000
6	0C281	3	Sacramento	Var	In Colusa, Placer and Sacramento Counties, at various locations. Install TMS units.	$ 11,645,000
7	3C880	3	Sutter	99	Near East Nicholas, from Sacramento County line to Route 70. Rehabilitate pavement.	$ 22,880,000
8	1A841	3	El Dorado	89	Near Meyers, from Alpine County Line to Route 50. Water quality improvements.	$ 29,460,000
9	4C090	3	El Dorado	49	Near El Dorado, from Ore Court Road to China Hill Road. Widen shoulders.	$ 10,375,000
10	16370	4	San Francisco	101	In San Francisco at Doyle Drive (Partial). Contract #4 - SB Battery Tunnel, at-grade detour.	$ 50,000,000
11	17790	4	Alameda	880	In Oakland, at Fruitvale Avenue Bridge #33-0041. Rehabilitate bridge deck.	$ 12,629,000
12	4C15U	4	Solano	80	In Fairfield, from 0.4 mile west of Route 12 to 0.8 mile east of Airbase Parkway. Rehabilitate roadway.	$ 29,500,000
13	27202	4	Santa Clara	280	In San Jose, from Cypress Avenue Pedestrian Overcrossing to Tantau Avenue. Rehabilitate roadway.	$ 33,019,000
14	0F710	5	San Luis Obispo	46	Near Shandon, at the Shandon Safety Roadside Rest Area. Rehabilitate Safety Roadside Rest Area.	$ 8,115,000
15	0L800	5	Monterey	1	Pacific Grove to Castroville, south of Route 1 to Tembladero Slough; also on Route 68 east of Fairground road. Upgrade guard rail, crash cushion and end treatment.	$ 2,535,000
16	41610	6	Madera	145	Near Madera, from Avenue 5 1/2 to Avenue 11 1/2. Rehabilitate roadway.	$ 16,016,000
17	0C800	6	Kern	5	Near Grapevine, at various locations. Upgrade median barriers.	$ 5,153,000
18	43010	6	Kern	204	In Bakersfield, at Chester Avenue Bridge #50-183. Replace bridge.	$ 15,662,000
19	25270	7	Los Angeles	5	In Sun Valley and Sylmar, from Hollywood Way to north of San Fernando Road. Slab replacements and grind.	$ 50,560,000
20	26900	7	Los Angeles	710	In Los Angeles from 0.3 mile south of Firestone Blvd to 0.2 mile south of Slauson Avenue. Roadway Rehabilitation. PROPOSITION 1B SHOPP AUGMENTATION PROJECT.	$ 75,050,000
21	43430	8	Riverside	95	Near Blythe, from 0.4 mile north of Wiley Hill Log Cabin to 0.9 mile south of Wilson Road at various locations. Drainage improvements.	$ 4,145,000
22	0H04U	10	San Joaquin	4	West of Stockton, from east of Middle River to Trapper Road. Realign Curve.	$ 24,213,000
23	0K020	10	Merced	99	In Merced County, from north of V Street to Black Rascal Bridge #39-0131R/L. Replace bridges.	$ 46,704,000
24	08164	11	San Diego	805	In Chula Vista, from north of H Street to north of Route 54; also on Route 54 (PM 1.6/2,5). Construct two southbound auxiliary lanes.	$ 16,800,000
25	08510	12	Orange	39	In La Habra, from Route 90 to Los Angeles County Line; also on Route 72 from Route 39 to Los Angeles County line. Rehabilitate roadway.	$ 9,324,000
26	0G030	12	Orange	57	In Orange, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier.	$ 6,921,000
					SUBTOTAL SHOPP	**$ 564,938,000**

Project	EA	Caltrans District	County/ City	Route	PROJECT DESCRIPTION	Total Construction *
					HIGHWAY MAINTENANCE (HM)	
27	1E980	2	Plumas	36	In Plumas County about 6 miles east of Chester, from 0.8 mile west to 1.2 miles east of Lake Almanor Safety Roadside Rest Area.	$ 1,773,450
28	1E320	2	Modoc	395	In Modoc County near Alturas, from the Lassen/Modoc County Line to Alturas Overhead.	$ 1,570,800
29	OE650	2	Lassen	139	In Lassen County about 40 miles north of Susanville, from 7.0 miles north of CDF Fire Station to Foster Draw Road.	$ 1,357,650
30	0E610	2	Tehema, Plumas	99,32,70	In Tehama and Plumas Counties, as Various Locations.	$ 2,835,000
31	3M200	3	Sierra	49	In Sierra County on Route 49 near Sierraville and Loyalton, from South Jct Route 49/89 to the Plumas County line.	$ 1,080,000
32	3M620	3	Yuba	20	In Yuba County near Marysville, from 0.2 miles west of Spring Valley Road to 0.1 mile east of Marysville Road.	$ 1,404,000
33	1E380	4	Napa	29	In Napa County near Calistoga, from 0.2 miles north of Silverado Trail to Lake County line.	$ 660,000
34	1E220	4	Sonoma	1	In Sonoma County near Fort Ross, from 2.5 miles south of Fort Ross Road to Timber Cove Road, and near Gualala from Sea Walk Drive to Gualala River Bridge (# 10-181).	$ 550,000
35	1E320	4	San Mateo	101	In San Mateo County in South San Francisco and Brisbane, from Oyster Point Boulevard Overcrossing to the San Francisco County line.	$ 4,400,000
36	1E390	4	Santa Clara	35	In Santa Clara County near Los Gatos, from Black Road to the Route 35 separation.	$ 1,540,000
37	0K720	6	Kern	14	In Kern County near Mojave, from South Jct Route 58 to 5 miles north of California City Boulevard and near Inyokern from 10.2 miles south of	$ 4,076,800
38	0K740	6	Kern, Kings	33,41	In Kern & King Counties near Avenal and Devil's Den (Sunflower Valley) on Route 41, from the Kern/Kings County line and from Kings County line to	$ 3,202,500
39	0K910	6	Fresno	33,198	In Fresno County on Route 33 near Harris Ranch, from I-5 to 1.7 miles north of Harlan Avenue, and on Route 198 near Huron from Route 269 to Madera Avenue and near Lemoore from 2 miles west of Jameson Avenue	$ 2,080,000
40	3Y790	7	Los Angeles	210	In Los Angeles County in and near Pasadena, from Route 2-Angeles Crest Highway Separation to 0.2 mile west of Marengo Avenue Overcrossing.	$ 555,000
41	3Y810	7	Los Angeles	134	In Los Angeles County in Burbank, Glendale and Los Angeles, from Bob Hope Drive Undercrossing to Route 134/2 Separation.	$ 2,220,000
42	2Y630	7	Ventura	34	In Ventura County in and near Camarillo, from Daily Drive to Route 118.	$ 1,628,370
43	0K800	8	San Bernardino	395	In San Bernardino County on Route 395 near Kramer Junction, from Federal Prison Camp to 1.5 mile south of Fremont Road, and from 1.5	$ 2,200,370
44	0K620	8	San Bernardino	18	In San Bernardino County, from 0.1 mile west of Route 18/330 Separation to Lakeview Point.	$ 1,080,000
45	0L750	8	San Bernardino	62	In San Bernardino County, from 4.9 miles west to 0.9 miles west of Rio Mesa Drive.	$ 1,008,000
46	0L280	8	San Bernardino	18	In San Bernardino County near Big Bear City, from Snubbing Post Grade Road to 0.6 mile south of Cushenbury Creek Road, and from Camp Rock Road to Old Woman Springs Road.	$ 561,600
47	0L680	8	Riverside	243	In Riverside County near Idyllwild, from 1.1 miles north of Route 74/243 Separation to Cedar Glen Drive, and from Mountain View Drive to 1.2 miles south of Lake Fulmor Bridge.	$ 1,836,000
48	0L730	8	Riverside	15	In Riverside County in and near Corona, from Temescal Canyon Road to 0.4 mile south of Ontario Avenue.	$ 1,080,000
49	33960	9	Inyo, San Bernardino	178,127	In Inyo County on Route 178 near Shoshone, from Route 127 to 0.2 miles east of Chicago Valley Road; and in San Bernardino County near Baker from 0.1 mile north of I-15 to 6.8 miles south of Riggs Road, and near Death Valley Junction from 3.7 to 5.8 miles north of the Amargosa River Bridge (#54-1170) and from 2.3 miles south to the Inyo County line.	$ 2,369,000
50	33920	9	Mono	395	In Mono County near Hilton Creek, from 0.1 mile north of Crooked Creek Bridge to 0.4 mile south of Obsidian Dome Road.	$ 2,792,330

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Project	EA	Caltrans District	County/ City	Route	PROJECT DESCRIPTION	Total Construction *
51	0S460	10	Merced, Stanislaus	33	In Merced County in and near Dos Palos, from Fresno County Line to Route 152; and in Stanislaus County at and near Westley to 0.1 mile south of Rodgers Road to San Joaquin County line.	$ 1,206,230
52	0S470	10	Amador	88	In Amador County in and near Barton, from 0.1 mile west of Wagon Wheel Drive to 0.1 mile west of Silver Lake Road.	$ 1,160,000
53	0S440	10	Amador	88	In Amador County near Plasse, from 2 miles west of Tragedy Springs Road to 0.3 mile east of Kit Carson Lodge Road.	$ 1,160,000
54	0S450	10	Tuolumne	49	In Tuolumne County in and near Sonora, from 0.2 mile south of Pesce Way to Calaveras County line.	$ 1,386,000
55	0J700	12	Orange	1	In Orange County in and near Laguna Beach, from Dana Point/Laguna Beach City limits to Aster Street, and from State Park to Newport Coast Drive.	$ 2,160,000
56	0J090	12	Orange	90	In Orange County in Brea and Placentia, from Randolph Avenue to 0.1 mile east of Rose Drive.	$ 2,052,000
57	0K200	12	Orange	73	In Orange County in Laguna Niguel, Laguna Hills, Aliso Viejo, Laguna Beach and Irvine, from Route 5 to Ford Road Undercrossing.	$ 7,776,000
					SUBTOTAL HIGHWAY MAINTENANCE	$ 60,761,100
					TOTAL	**$ 625,699,100**

* PROGRAMMED Construction Capital plus Construction Capital Outlay Support (COS)