

PROJECT CHANGE REQUEST

PROJECT ID. 0713000472

DISTRICT/EA 07/30050

PPNO 4677

PGM Doc. 2014 SHOPP

PGM Del FY 14/15

PROG CODE: 20.xx.201.010

Cty Rte PM Description
 PROJECT (SCOPE) DESCRIPTION: LA 001 29.10 In the Los Angeles County, near Los Angeles International Airport (LAX) at Manchester Avenue. Modify Signals.

DOES THIS PROJECT INVOLVE PROPOSITION 1B FUND(S)? NO YES , TYPE(S) (CMIA, Route 99, STIP, SHOPP, etc.) .

SCOPE, COST & SCHEDULE CHANGES

TYPE OF REQUEST: PGM COST PGM YEAR SCOPE SPLIT / COMBINE OTHER: UNPAR

COMPONENT Change (\$'s in 1,000's)

	EXISTING (PROGRAMMED)		PROPOSED		COST EXPENDED to Date % COMPLETE			COST CHANGE			
	Value	FY	Value	FY	Expended	% Expended	% Complete	Value	Value%	Yrs	Type
PA&ED	\$ 20	14/15	\$60	14/15	\$57	285%	100%	\$40	200%		C
PS&E	\$50	14/15	\$0	14/15	\$0	0%	___%	-\$50	100%		A
R/W SUP	\$2	14/15	\$0	14/15	\$0	0%	___%	-\$2	100%		A
CON SUP	\$60	14/15	\$0	14/15	\$0	0%	___%	-\$60	100%		A
R/W CAP	\$ ___	14/15	\$ ___	14/15	\$ ___	___%	___%	\$ ___	___%		N/A
CON CAP	\$384	14/15	\$0	14/15	\$0	0%	___%	-\$384	100%		A
Total	\$516		\$60		\$57			-\$456	37.0%		

WHAT PHASE IS THE PROJECT IN? PRE-PGM DELIVERY YR PGM DELIVERY YR & PRE VOTE POST VOTE

Cost Change Type	Description	Data Systems Changed	
	Cost Change Request Types	Programmed Budget	Approved Cost
A	Programming Cost Change	CTIPS	AMS Advantage
B	Headquarters Cost Approval		AMS Advantage
C	District Cost Documentation		
NA	No Change Proposed		
	Supplemental Funds Requests		
SFR	Supplemental Funds Request		AMS Advantage If Expenditures < 100%

Cty - Rte - PM - Description

New Project Description: _____
 (Only If Revised)

“010” Safety Project? Yes No

Project Performance	EXISTING (PROGRAMMED)		PROPOSED		PERFORMANCE CHANGE	
	Value	LOC Units	Value	LOC Units	Value	LOC Units
	1	LOC	0	LOC	-1	LOC
					-100%	

(SHOPP PRIMARY PERFORMANCE OUTPUT BY PROGRAM CODE)

1.) WHAT IS THE PROPOSED CHANGE?

It is proposed to UNPAR this Project & document the cost increase in PA&ED...

2.) COMPLETE THE FOLLOWING REGARDING THE LATEST TWO COST ESTIMATES.

(\$'s in 1,000's.)

1. ESTIMATE DATE: 07/03/2013, Con Capital \$384 RW Capital \$ N/A

2. ESTIMATE DATE: 07/14/2014, Con Capital \$384 RW Capital \$ N/A

3.) WHAT WAS THE REASON FOR THE CHANGE?

The City of Los Angeles has completed the design work and proposes to construct it under Permit #: 07-14-N-SN-1319, ahead of the Department's delivery commitment. Supplemental small capital value project P I D to unpar was approved on Dec 10, 2014.

4.) WHEN WAS THE CHANGE DISCOVERED? July, 2014.

5.) WHAT HAS BEEN DONE TO MINIMIZE ANY CHANGE?

N/A

6.) WHAT CAN BE CONSTRUCTED WITH THE PROGRAMMED FUNDS?

N/A... (100% by Permittee)

7.) IF THE SCOPE IS REDUCED OR SPLIT, WOULD THE REMOVED WORK NEED TO BE REPROGRAMMED OR ADDED TO ANOTHER PROJECT? N/A.

8.) IS A SUPPLEMENTAL SCOPING DOCUMENT NEEDED? IF YES, STATUS? N/A

9.) WAS A VALUE ANALYSIS STUDY CONDUCTED? EXPLAIN THE RESULTS OF THE STUDY OR WHY A STUDY WAS NOT CONDUCTED?

No. (N/A)

10.) COST - WHERE WILL THE REQUIRED FUNDS COME FROM?

100 % Funds will be paid by the Permittee...

11.) PRIOR PCRs – LIST OTHER PCRs PREVIOUSLY APPROVED.

N/A

PROJECT CONCURRENCE

12.) (A) (STIP-RIP) WHEN DID THE DISTRICT DISCUSS THIS WITH HEADQUARTERS STIP PROGRAM MANAGER AND THE RTPA OR COUNTY TRANSPORTATION COMMISSIONS STAFF? EXPLAIN THEIR REACTION.

N/A

(B) (STIP-IIP) WHEN DID THE DISTRICT DISCUSS THIS WITH HEADQUARTERS STIP PROGRAM MANAGER? EXPLAIN THEIR REACTION.

N/A

(C) (SHOPP) WHEN DID THE DISTRICT DISCUSS THIS WITH THE HEADQUARTERS PROGRAM MANAGER? EXPLAIN THEIR REACTION.

This was discussed on December 2, 2014 with Mr. Thomas Schriber HQR Shopp Program Manager, and he concurred with this process to unpar this project, and it will be built under Permit by the City.

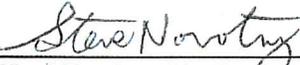
13.) LESSONS LEARNED, NEW STRATEGIES (What new information pertaining to this project could be beneficial to others?) N/A

14.) District Project Manager Signature


DAVID YAN
 District Project Manager

4/6/15
 Date

(213) 897-9126
 Phone Number

For 
Karl Dreher (Acting)
 Acting Deputy District Director
 Program/Project Management

1/13/15
 Date

APPROVAL - COMMENTS - CONCERNS

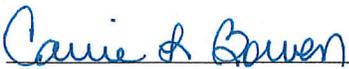
- PD Concurrence
- PD Objections (detail concerns):

15.) Comments - Concerns:


Peter Vacura
 HQ Project Delivery Coordinator

1/7/15
 Date

APPROVAL

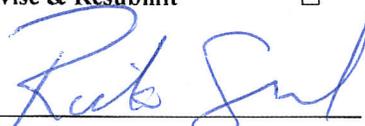

Carrie Bowen
 DISTRICT DIRECTOR

1-13-15
 Date

	Approve	Deny	No HQ Action
Cost	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scope	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schedule	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Split / Combine	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Revise & Resubmit	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>


JAMES E. DAVIS
 HQ DIVISION CHIEF
 PROJECT MANAGEMENT

4/14/15
 Date


RACHEL FALSETTI
 HQ DIVISION CHIEF
 TRANSPORTATION PROGRAMMING

4/16/15
 Date

REQUIRED ATTACHMENTS

- (a) Attach 1 page copy (screen-print) of project work plan/status schedule.
- (b) Attach the current CTIPS project information.
- (c) PCR Data Worksheet, if applicable (for splits/combiners).
- (d) For STIP Projects, please attach the latest Project Programming Request (PPR).

(c) Summary Cost Estimates, if/when needed.

PROJECT ID: 0713000472
DISTRICT/EA: 07/30050

SHOPP REPORT 2015 DISTRICT 07

PRSM date = 10/29/2014
 CTRPS date = 10/28/2014
 TRAMS/EFIS through 10/24/2014
 Page 45
 10/30/2014

DRAFT-INTERNAL USE ONLY

07 IA	001	30050	DESCRIPTION: MOD SIGNAL, RECONSTRUCT ACCESS RAMPS	2014 SHOPP	PAEED	PS&E	RW	CON	RW CAP	CON CAP	TOTAL
Ctpps_id = 10900003395 Cd+Ppno = 07-4677				Title =	PAEED	PS&E	RW	CON	RW CAP	CON CAP	TOTAL
PROGRAMMED		20.XX.201.010	- SHOPP Clnn Rdcn		20,000	50,000	2,000	60,000	0	384,000	516,000
PROGRAMMED SUM					20,000	50,000	2,000	60,000	0	384,000	516,000
CD+EAS = 07-30050				Note: * means includes distributed expenditures.	EXPENDED	PAEED	PS&E	CON	RW CAP	CON CAP	TOTAL
		20.10.201.010	- Safety Impr		45,779	0	0	0	0	0	45,779
EXPENDED SUM					45,779	0	0	0	0	0	45,779
ESTIMATE TO COMPLETE					32,517	95,717	0	87,726	0	0	215,961
ESTIMATE AT COMPLETE					78,297	95,717	0	87,726	0	340,000	601,741
DIFFERENCE					-58,297	-45,717	2,000	-27,726	0	44,000	-85,741
07 IA 001 3X380 DESCRIPTION: PLACE SOLDIER-PILE REMAINING WALL *DIR				Title =	PAEED	PS&E	RW	CON	RW CAP	CON CAP	TOTAL
Ctpps_id = 10900003085 Cd+Ppno = 07-4436				2010 SHOPP	PAEED	PS&E	RW	CON	RW CAP	CON CAP	TOTAL
PROGRAMMED		20.XX.201.130	- SHOPP-Emergency Resp		0	0	75,000	315,000	75,000	1,300,000	1,765,000
PROGRAMMED SUM					0	0	75,000	315,000	75,000	1,300,000	1,765,000
CD+EAS = 07-3X380				Note: * means includes distributed expenditures.	EXPENDED	PS&E	RW	CON	RW CAP	CON CAP	TOTAL
		20.XX.201.130	- Mjr Dmg (EO)		0	0	0	66,654	0	144,819	211,473
EXPENDED SUM					0	0	0	66,654	0	144,819	211,473
ESTIMATE TO COMPLETE					0	0	0	66,654	0	1,300,000	1,366,654
ESTIMATE AT COMPLETE					0	0	0	248,345	75,000	0	398,345
DIFFERENCE					0	0	75,000	248,345	75,000	0	398,345

