

## PROJECT CHANGE REQUEST

PROJECT ID. 0312000075

DISTRICT/EA 03-0F370

PPNO 3707

PGM Doc. 2014 SHOPP

PGM Del FY 2015

PROG CODE 201.322

Cty   Rte   PM   Description

PROJECT (SCOPE) DESCRIPTION: Glenn 005 24.820/28.560 ABOUT 14 MILES NORTH OF WILLOWS AT COUNTY ROAD 16 OVERCROSSING, COUNTY ROAD 7 OVERCROSSING, AND COUNTY ROAD 3 OVERCROSSING

DOES THIS PROJECT INVOLVE PROPOSITION 1B FUND(S)? NO  YES , TYPE(S) (CMIA, Route 99, STIP, SHOPP, etc.) \_\_\_\_\_

**SCOPE, COST & SCHEDULE CHANGES**

TYPE OF REQUEST:    PGM COST    PGM YEAR    SCOPE    SPLIT / COMBINE    OTHER: \_\_\_\_\_

COMPONENT Change (\$'s in 1,000's)

	EXISTING (PROGRAMMED)		PROPOSED		COST EXPENDED to Date % COMPLETE			COST CHANGE			
	Value	FY	Value	FY	Expended	% Expended	% Complete	Value	Value%	Yrs	Type
PA&ED	\$580	14/15	\$337	14/15	\$337	58%	100%	\$(243)	-42%	14/15	N/A
PS&E	\$1,275	14/15	\$940	14/15	\$329	48%	90%	\$(335)	-26%	14/15	N/A
R/W SUP	\$620	14/15	\$10	14/15	\$5	0.8%	25%	\$(610)	-98%	14/15	N/A
CON SUP	\$1,075	14/15	\$1,600	14/15	\$0	____%	____%	\$525	49%	14/15	A
R/W CAP	\$719	14/15	\$0	14/15	\$0	____%	____%	\$(719)	-100%	14/15	N/A
CON CAP	\$6,715	14/15	\$6,715	14/15	\$0	____%	____%	\$0	0%	____	____

Total      \$10,984      \$9,602      \$954      \$(1,382)      -13%

WHAT PHASE IS THE PROJECT IN?    PRE-PGM DELIVERY YR     PGM DELIVERY YR & PRE VOTE     POST VOTE

Cost Change Type	Description	Data Systems Changed	
	<b>Cost Change Request Types</b>	<b>Programmed Budget</b>	<b>Approved Cost</b>
A	Programming Cost Change	CTIPS	AMS Advantage
B	Headquarters Cost Approval		AMS Advantage
C	District Cost Documentation		
NA	No Change Proposed		
	<b>Supplemental Funds Requests</b>		
SFR	Supplemental Funds Request		AMS Advantage If Expenditures < 100%

Cty - Rte - PM - Description

**New Project Description:** GLE 005 24.8/28.6 About 14 miles north of Willows at County Road 16 overcrossing, County Road 7 overcrossing, and County road 3 overcrossing lower vertical profile of I-5

(Only If Revised)

**"010" Safety Project?**    Yes     No

Project Performance	EXISTING (PROGRAMMED)		PROPOSED		PERFORMANCE CHANGE	
	Value	Units	Value	Units	Value	Units
	3	Bridges	3	Bridges	3	Bridges 100%

(SHOPP PRIMARY PERFORMANCE OUTPUT BY PROGRAM CODE)

**1.) WHAT IS THE PROPOSED CHANGE?**

The purpose of the change is to report below 80% EAC for PA&ED, PS&E, and R/W components and request additional construction support to complete project.

**2.) COMPLETE THE FOLLOWING REGARDING THE LATEST TWO COST ESTIMATES.**

(\$'s in 1,000's.) \* estimates are not escalated

- |   |                             |                         |
|---|-----------------------------|-------------------------|
| 1. ESTIMATE DATE: <u>01/14 (MM/YY).</u> | Con Capital <u>\$6,715*</u> | RW Capital <u>\$0.</u>  |
| 2. ESTIMATE DATE: <u>11/11 (MM/YY).</u> | Con Capital <u>\$6,056*</u> | RW Capital <u>\$719</u> |

**3.) WHAT WAS THE REASON FOR THE CHANGE?**

Project scope was changed from raising bridge profile of three locations to lowering roadway profile under bridges. This change in scope required less PA&ED, PS&E and R/W component resources. Additional construction support is required due to the need for survey work during construction.

**4.) WHEN WAS THE CHANGE DISCOVERED?**

The scope change was discovered midway during the development of the project. Change in scope is documented in Supplemental PSSR. Changes in need for additional construction support was discovered in Dec 2013.

**5.) WHAT HAS BEEN DONE TO MINIMIZE ANY CHANGE?**

Requested bottom up resource needs prior to finalizing the environmental document.

**6.) WHAT CAN BE CONSTRUCTED WITH THE PROGRAMMED FUNDS?**

Lower profile of roadway at three locations.

**7.) IF THE SCOPE IS REDUCED OR SPLIT, WOULD THE REMOVED WORK NEED TO BE REPROGRAMMED OR ADDED TO ANOTHER PROJECT?**

No.

**8.) IS A SUPPLEMENTAL SCOPING DOCUMENT NEEDED? IF YES, STATUS?**

No. A supplemental PSSR was approved on Jan 15, 2014 documenting the scope change.

**9.) WAS A VALUE ANALYSIS STUDY CONDUCTED? EXPLAIN THE RESULTS OF THE STUDY OR WHY A STUDY WAS NOT CONDUCTED?**

N/A

**10.) COST - WHERE WILL THE REQUIRED FUNDS COME FROM?**

SHOPP

**11.) PRIOR PCRs – LIST OTHER PCRs PREVIOUSLY APPROVED.**

None

**PROJECT CONCURRENCE**

**12.) (A) (STIP-RIP) WHEN DID THE DISTRICT DISCUSS THIS WITH HEADQUARTERS STIP PROGRAM MANAGER AND THE RTPA OR COUNTY TRANSPORTATION COMMISSIONS STAFF? EXPLAIN THEIR REACTION.**

N/A

**(B) (STIP-IIP)WHEN DID THE DISTRICT DISCUSS THIS WITH HEADQUARTERS STIP PROGRAM MANAGER? EXPLAIN THEIR REACTION.**

N/A

**(C) (SHOPP) WHEN DID THE DISTRICT DISCUSS THIS WITH THE HEADQUARTERS PROGRAM MANAGER? EXPLAIN THEIR REACTION.**

Spoke with Michael B Johnson on Nov 3, 2014 about revised scope and support change. Michael does not see any problem with the additional support hours for construction. There is an overall savings on the project with the chosen strategy.

**13.) LESSONS LEARNED, NEW STRATEGIES (What new information pertaining to this project could be beneficial to others?)**

In the PID phase investigate lowering profile of roadway in conjunction to raising bridge profile to determine most economical strategy.

14.) District Project Manager Signature

  
**JESS S. AVILA**  
 District Project Manager

2/24/15  
 Date

(530) 741-4533  
 Phone Number

  
**THOMAS L. BRANNON**  
 Deputy District Director  
 Program/Project Management

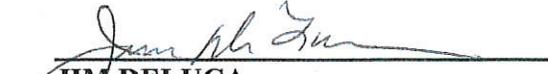
2/24/15  
 Date

**APPROVAL - COMMENTS - CONCERNS**

- PD Concurrence
- PD Objections (detail concerns):

15.) Comments - Concerns:

This PCR was discussed with Jim Deluca on October 28, 2014. He suggested to use N/A for "Cost Change - Types" not addressed in PMD 022.

  
**JIM DELUCA**  
 HQ Project Delivery Coordinator

2/25/15  
 Date

**APPROVAL**

  
**AMARJEET S. BENIPAL**  
 DISTRICT DIRECTOR

2/25/15  
 Date

	Approve	Deny	No HQ Action
Cost	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scope	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schedule	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Split / Combine	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Revise & Resubmit	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

  
**JAMES E. DAVIS**  
 HQ DIVISION CHIEF  
 PROJECT MANAGEMENT

3/17/15  
 Date

  
**RACHEL FALSETTI**  
 HQ DIVISION CHIEF  
 TRANSPORTATION PROGRAMMING

3/18/15  
 Date

**REQUIRED ATTACHMENTS**

- (a) Attach 1 page copy (screenprint) of project workplan/status schedule.
- (b) Attach the current CTIPS project information.
- (c) PCR Data Worksheet, if applicable (for splits/combiners).
- (d) For STIP Projects, please attach the latest Project Programming Request (PPR).
- (e) Summary Cost Estimates, if/when needed.

PROJECT ID. 0312000075  
 DISTRICT/EA 03-0F370

## 2014 State Highway Operation & Protection Program

Glenn County

(Dollars in Thousands)

DIST: PPNO: EA: CTIPS ID: 03 3707 0F370 130-0000-2473 CT PROJECT ID: 0312000075	TITLE (DESCRIPTION): (Near Willows, from County Road 16 overcrossing to County Road 3 overcrossing. Raise structures for vertical clearance.)  Performance Measure: Bridge(s)                      Quantity: 3.00	ELEMENT: SHOPP Major Const. SPONSOR: Calltrans MPO: Rural Non-MPO CORRIDOR: PRJ MGR: PHONE: (0) 0- CALNET: MPO ID: 30                      LAW: 12
---	--	---

ASSEMBLY: 2	Implementing Agency: PAED -	RW -
SENATE: 4	PSE -	CON -
CONGRESS: 3		

PROJECT VERSION HISTORY				(Printed Version Is Shaded)	(Last 9 versions displayed)	Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Proj Con	Proj RW	PA & EQ	PS & E	RW Sup	Con Sup
2	Official	03/20/14	DBERRY	Approved - Carry Over				6,715	719	580	1,275	620	1,075
1	Official	06/07/12	AGREGOR	Amendment - New Project	12H-027			6,715	719	580	1,275	620	1,075

Fund Source 1 of 1	SHOPP - Bridge Preservation	SMG - SHOPP Major Const.													
							PRIOR	14/16	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
<u>Fund Type:</u>	National Hwy System							680							580
<u>Program Code:</u>	20.XX.201.322 - Trans Permit Requirements for Bridges							1,275							1,275
<u>Funding Agency:</u>								620							620
								1,075							1,075
								719							719
								6,715							6,715
								Total:							10,984
								10,984							10,984

\*\*\*\*\* Version 2 - 03/20/2014 \*\*\*\*\*  
 Carryover project from 2012 to 2014 SHOPP  
 \*\*\*\*\* Version 1 - 06/11/2012 \*\*\*\*\*  
 Made Amendment 12H-027 official - ACG  
 Entered new 2012 SHOPP project - RW