

+M e m o r a n d u m

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Help Save Water!*

To: RACHEL FALSETTI
DIVISION CHIEF
Division of Transportation Programming

Date: December 03, 2014

File: SHOPP Amendments
14H-259 to 14H-266

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: **AMENDMENTS TO THE 2014 SHOPP**

RECOMMENDATION

2014 SHOPP CONTINGENCY (G13) AMENDMENTS FOR FY 2015/16 AND 2016/17

Programming of preliminary engineering support components (PA&ED, Design, and R/W) and R/W capital in accordance with Commission Resolution G-13-00. After authorization all Department project delivery, change management, and reporting requirements apply. This includes the commitment for delivery in the fiscal year and within the construction component budgets (CO and COS) reported in the amendment.

This amendment adds a Roadway Rehabilitation project on Route 20 (3R) in Colusa County at a total capital cost of \$9,900,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-259 2950	3-Col-20 31.8/32.8 2F980 03 1200 0026	In Colusa, between Market Street and Butte Vista Way. Rehabilitate roadway. (G13 Contingency Project)	\$200 (RW) \$9,700 (C)	16/17	PA & ED PS & E RW Sup Con Sup Total	\$1,100 \$500 \$500 \$1,500 \$3,600	201.120 Assembly: 3, 4 Senate: 4 Congress: 3 2 Lane miles
		PAED: 05/15/2016 R/W: 04/15/2017 RTL: 05/01/2017 CCA: 12/01/2018					

This amendment adds a Bridge Seismic Restoration project on Route 162 in Glenn County at a total capital cost of \$19,000,000. This project is necessary to maintain the structural integrity of the bridge. This project will be funded from the Bridge Seismic Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-260 2633	3-Gle-162 76.7 3F060 03 1200 0052	Near Butte, at Sacramento Bridge #11-0017. Seismic retrofit. (G13 Contingency Project) PAED: 12/15/2015 R/W: 09/01/2016 RTL: 10/01/2016 CCA: 10/01/2017	\$1,000 (RW) \$18,000 (C)	16/17	PA & ED PS & E RW Sup Con Sup Total	\$1,000 \$3,000 \$500 \$4,000 \$8,500	201.113 Assembly: 2 Senate: 4 Congress: 2 2 Bridges

This amendment adds a Roadway Rehabilitation (3R) project on Route 20 in Yuba County at a total capital cost of \$31,000,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-261 9579	3-Yub-20 13.3/R17.6 0A570 03 0002 0593	Near Marysville, from Marysville Road to Yuba River (Parks Bar) bridge. Rehabilitate roadway. (G13 Contingency Project) PAED: 12/15/2015 R/W: 09/01/2016 RTL: 10/01/2016 CCA: 10/01/2017	\$4,400 (RW) \$26,600 (C)	16/17	PA & ED PS & E RW Sup Con Sup Total	\$3,400 \$2,000 \$1,500 \$4,700 \$11,600	201.120 Assembly: 3 Senate: 4 Congress: 3 9.9 Lane Miles

This amendment adds a Roadway Rehabilitation (2R) project in Tulare County at a total capital cost of \$13,710,000. This project is necessary to extend the service life of existing pavement and improve ride quality. The project allocation will be funded from the Roadway Preservation Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-262 3034	6-Tul-198 R11.7/R19.8 0S340 06 1400 0114	In Visalia, from Lovers Lane to west of Route 245. Rehabilitate pavement. (G13 Contingency Project)	\$10 (R/W) \$13,700 (C)	16/17	PA & ED	\$335	201.122 Assembly: 26 Senate: 16 Congress: 22 32.4 Lane miles
		PS & E			\$636		
					RW Sup	\$48	
					Con Sup	\$760	
					Total	\$1,779	
		PAED: 07/15/16 R/W: 12/16/16 RTL: 03/20/17 CCA: 12/15/18					

This amendment adds a Roadway Rehabilitation (2R) project in Merced and Stanislaus Counties at a total capital cost of \$11,600,000. This project is necessary to extend the service life of existing pavement and improve ride quality. The project allocation will be funded from the Roadway Preservation Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-263 3091	10-Mer-99 R35.9/R37.3 1C180 10 1400 0101	In Merced and Stanislaus Counties near Turlock, from north of Bradbury Road to north of the Stanislaus County line. Rehabilitate pavement. (G13 Contingency Project)	\$11,600 (C)	16/17	PA & ED	\$281	201.122 Assembly: 10 Senate: 05 Congress: 11 8.4 Lane miles
		PS & E			\$954		
					RW Sup	\$4	
					Con Sup	\$2,000	
					Total	\$3,239	
		PAED: 12/08/15 R/W: 05/08/17 RTL: 06/08/17 CCA: 04/30/19					

This amendment adds a Bridge Rail Replacement project on Route 79 in San Diego County at a total capital cost of \$2,189,000. This project is necessary to improve safety. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
14H-264 1123	11-SD-79 31.3/49.9 41430 11 1400 0024	Near Warner Springs and Oak Grove, at various locations from Buena Vista Creek Bridge (No. 57-0063) to Chihuahua Creek Bridge (No. 57-0014). Upgrade bridge rails. (G13 Contingency Project) PAED: 12/31/15 R/W: 03/01/17 RTL: 03/22/17 CCA: 05/18/18	\$2 (R/W) \$2,187 (C)	16/17	PA & ED \$310 PS & E \$944 RW Sup \$4 Con Sup \$830 Total \$2,088	201.112 Assembly: 66 Senate: 36 Congress: 49 1277 Linear feet

This amendment adds a Bridge Rail Replacement project on Route 94 in San Diego County at a total capital cost of \$3,226,000. This project is necessary to improve safety. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
14H-265 1124	11-SD-94 5.8/9.3 41440 11 1400 0023	In the cities of San Diego and Lemon Grove, at Kelton Road Overcrossing (No. 57-0300) and Grove Street Overcrossing (No. 57-0322). Upgrade bridge rails. (G13 Contingency Project) PAED: 12/18/15 R/W: 03/01/17 RTL: 03/22/17 CCA: 08/17/18	\$80 (R/W) \$3,146 (C)	16/17	PA & ED \$577 PS & E \$961 RW Sup \$117 Con Sup \$1,161 Total \$2,816	201.112 Assembly: 78 Senate: 39 Congress: 51 990 Linear feet

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This amendment adds a Pavement Preservation project on Route 39 in Orange County at a total capital cost of \$7,358,000. This project is necessary to extend pavement service life and improve ride quality. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-266 3174	12-Ora-39 12.4/17.2 0J400 12 0002 0177	In Anaheim and Buena Park, at Lincoln Avenue (PM 12.4/12.9); at Route 91 (PM 14.3/14.5) and from Route 5 to Rosecrans Avenue (PM 15.1/17.4). Roadway rehabilitation (G13 Contingency Project) PS&E: 11/02/14 R/W: 03/03/17 RTL: 04/03/17 CCA: 06/06/19	\$36 (R/W) \$7,322 (C)	16/17	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,251 \$220 \$1,472 \$2,943	201.121 Assembly: 65 Senate: 29, 32 Congress: 39 3 Lane miles

Original Signed By
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (3, 6, 10, 11 and 12)