

Memorandum

*Serious drought.
Help Save Water!*

To: RACHEL FALSETTI
DIVISION CHIEF
Division of Transportation Programming

Date: June 13, 2014

File: SHOPP Amendments
14H-089 to 14H-097

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: AMENDMENTS TO THE 2014 SHOPP

RECOMMENDATION

2014 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2014/15 AND BEYOND

This amendment adds a Roadway Rehabilitation project on Route 5 in Siskiyou County at a total capital cost of \$34,838,000. This project is necessary to improve safety and ride quality. This project will be funded from programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-089 3567	2-Sis-5 11.4/R19.1 4G820 02 1400 0063	In and near Weed, from 0.7 mile south of Mount Shasta underpass to Route 97. Roadway rehabilitation.	\$5 (R/W) \$34,833 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$1,400 \$1,810 \$ 90 \$3,470 \$6,770	201.121 Assembly: 1 Senate: 1 Congress: 1 27 Lane miles

This amendment adds a Signs and Lighting Rehabilitation project on various routes in various counties at a total capital cost of \$2,000,000. This project is necessary to improve highway efficiency and safety for vehicle traffic. This project will be funded from programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-090 3574	2-Sis-Var Var 0H210 02 1400 0145	In Siskiyou, Lassen, Shasta, Sierra, and Tehama counties, on various routes at various locations. Upgrade signs to retro-reflective.	\$2,000 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$51 \$248 \$11 \$318 \$628	201.170 Assembly: 1, 3 Senate: 1, 2 Congress: 1 150 Signs

This amendment adds a Signs and Lighting Rehabilitation project on various routes in Santa Barbara, Monterey, San Benito, Santa Cruz and San Luis Obispo counties at various locations at a total capital cost of \$3,000,000. This project is necessary to upgrade freeway exit/off-ramp sign inventories with retro-reflective sheeting, legends, and borders to conform to current standards. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-091 4900	5-SB-Var Var 0J490 05 1400 0120	In Santa Barbara, Monterey, San Benito, Santa Cruz and San Luis Obispo counties at various locations. Upgrade highway signs and lighting.	\$3,000 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$ 0 \$650 \$40 \$400 \$1,090	201.170 Assembly: 29, 30, 35, 37 Senate: 12, 17, 19 Congress: 20, 24 354 Signs

This amendment adds a Pavement Rehabilitation project on Route 58 in Kern County at a total capital cost of \$18,513,000. This project is necessary to prevent further pavement deterioration and costly future repairs. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-092 6721	6-Ker-58 R88.5/R99.8 0R150 06 1400 0041	Near Bakersfield, between Tehachapi Creek Bridge and Cache Creek Bridge. Rehabilitate pavement.	\$10 (R/W) \$18,503 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,058 \$1 \$1,092 \$2,151	201.121 Assembly: 34 Senate: 16 Congress: 23 46 Lane miles

This amendment adds a Pavement Rehabilitation project on Route 58 in Kern County at a total capital cost of \$4,501,000. This project is necessary to prevent further pavement deterioration and costly future repairs. The project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-093 6720	6-Ker-58 136.0/143.8 0S280 06 1400 0186	Near Boron, from west of West Boron Overcrossing to the San Bernardino County line. Rehabilitate pavement.	\$1 (R/W) \$4,500 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$160 \$360 \$10 \$675 \$1,205	201.121 Assembly: 34 Senate: 16 Congress: 23 32 Lane miles

This amendment adds a Pavement Rehabilitation project on Route 395 in Kern County at a total capital cost of \$7,501,000. This project is necessary to prevent further pavement deterioration and costly future repairs. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-094 6719	6-Ker-395 0.0/23.4 0S270 06 1400 0164	Near Johannesburg, from the San Bernardino County line to Route 178. Rehabilitate pavement.	\$1 (R/W) \$7,500 (C)	14/15	PA & ED	\$159	201.121 Assembly: 34 Senate: 16 Congress: 23 48 Lane miles
					PS & E	\$360	
					RW Sup	\$12	
					Con Sup	\$900	
					Total	\$1,431	

This amendment adds a Transportation Management Systems project on Route 215 in Riverside County at a total capital cost of \$6,630,000. This project is necessary to reduce traffic congestion by providing advance warning systems of real traffic conditions. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-095 0252Q	8-Riv-215 R8.4/R38.5 0G780 08 1400 0173	In and near the cities of Murrieta, Menifee, Perris, Riverside, and Moreno Valley, from south of Route 15 to north of Route 60. Install traffic management system (TMS) elements.	\$10 (R/W) \$6,620 (C)	14/15	PA & ED	\$451	201.315 Assembly: 61, 67 Senate: 23, 31 Congress: 41, 42 80 Field elements and 20 Miles of cable
					PS & E	\$813	
					RW Sup	\$10	
					Con Sup	\$1,810	
					Total	\$3,084	

This amendment adds a Pavement Rehabilitation project on Route 395 in Mono County at a total capital cost of \$5,410,000. This project is necessary to prevent further pavement deterioration and costly future repairs. The project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-096 2608	9-Mno-395 69.8/76.0 36060 09 1400 0008	Near Bridgeport, from Route 270 to north of Jack Sawyer Road. Rehabilitate pavement.	\$5,410 (C)	14/15	PA & ED	\$10	201.121 Assembly: 5 Senate: 8 Congress: 8 13 Lane miles
					PS & E	\$360	
					RW Sup	\$2	
					Con Sup	\$350	
					Total	\$722	

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This amendment adds a Transportation Management Systems project on various routes in Orange County at a total capital cost of \$3,700,000. This project is necessary to reduce traffic congestion by providing advance warning systems of real traffic conditions. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-097 2864B	12-Ora-22 Var 0N800 12 1400 0110	In Orange County on Routes 22, 57, and 405 at various locations. Install computer hardware at various hubs and controller cabinets to provide for Internet Protocol (IP) based ethernet communications with field elements.	\$3,700 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$370 \$888 \$75 \$1,110 \$2,443	201.315 Assembly: 72, 74, 68, 69 Senate: 34, 37 Congress: 45-48 379 Field elements

Original Signed By _____
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By _____
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 5, 6, 8, 9 and 12)