

Memorandum

*Serious drought.
Help Save Water!*

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: May 8, 2014
File: SHOPP Amendments
14H-030 to 14H-034

DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2014 SHOPP

RECOMMENDATION

2014 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2014/15 AND BEYOND

This amendment adds an Operational Improvement project on Route 119 in Kern County at a total capital cost of \$5,800,000. This project is necessary to reduce traffic congestion and delay by constructing truck climbing lanes. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-030 3645C	6-Ker-119 R10.0/R13.3 42471 06 1300 0157	Near Dustin Acres, from Elk Hills Road to Tupman Road. Construct truck climbing lanes and widen shoulders.	\$5,800 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$763 \$763	201.310 Assembly: 34 Senate: 16 Congress: 23 11 (1,000 Vehicle hours)

This amendment adds a Transportation Management Systems project on Routes 5 and 99 in Stanislaus County at a total capital cost of \$3,502,000. This project is necessary to reduce traffic congestion by providing advanced warning systems of real traffic conditions. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-031 9050C	10-Sta-5 Var 0K340 10 1400 0166	In Stanislaus County, on Routes 5 and 99 at various locations. Install fiber optic lines, changeable message signs, and CCTVs -Traffic Monitoring stations.	\$41 (R/W) \$3,461 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$225 \$474 \$50 \$485 \$1,234	201.315 Assembly: 17, 26 Senate: 12 Congress: 18 110 Field elements miles of cable

This amendment adds a Capital Bridge Preventative Maintenance project on Route 57 in Orange County at a total capital cost of \$2,737,000. This project is necessary to extend the bridge service life. The project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
14H-032 2119	12-Ora-57 10.8/21.8 0N340 12 1400 0002	In various cities on Routes 57, 22 and 55, at various bridge locations. Repair bridge decks.	\$2,737 (C)	14/15	PA & ED \$25 PS & E \$370 RW Sup \$16 Con Sup \$411 Total \$822	201.119 Assembly: 68, 69, 72, 74 Senate: 29, 34, 37 Congress: 46, 47, 48 19 Bridges

This amendment adds a Pavement Preservation project on Route 57 in Orange County at a total capital cost of \$4,500,000. This project is necessary to extend pavement service life and improve ride quality. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
14H-033 3743A	12-Ora-57 11.0/R22.5 0L090 12 0002 0235	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from north of Route 5 to Los Angeles County Line. Pavement rehabilitation.	\$4,500 (C)	14/15	PA & ED \$40 PS & E \$608 RW Sup \$27 Con Sup \$675 Total \$1,350	201.121 Assembly: 55, 65, 68, 69 Senate: 29, 34, 37 Congress: 39, 46 69 Lane miles

Rachel Falsetti

May 8, 2014

Page 3

This amendment adds a Transportation Management Systems project on Route 405 in Orange County at a total capital cost of \$4,330,000. This project is necessary to reduce traffic congestion by providing advance warning systems of real traffic conditions. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
14H-034 4928B	12-Ora-405 0.2/8.7 0H226 12 1200 0058	In and near Irvine and Costa Mesa, from Route 5 to Route 55. Upgrade existing communication cables with fiber optic cables, install new electronic equipment and upgrade CCTV system.	\$4,330 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$487 \$1,282 \$7 \$1,028 \$2,804	201.315 Assembly: 74 Senate: 37 Congress: 45 4 Field elements miles of cable

Original signed By _____
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By _____
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (6, 10 and 12)